

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
January 18, 2012**

SUBJECT: 2012-13 State University System Fixed Capital Outlay Legislative Budget Request

PROPOSED COMMITTEE ACTION

Review the 2012-2013 SUS Fixed Capital Outlay Legislative Budget Request and current PECO forecast.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The requested budget provides the State University System continued capital outlay support and has been prepared in accordance with statutory requirements and guidelines adopted by the Board of Governors on March 24, 2011. All university fixed capital outlay budget requests have been approved by the institutional boards of trustees.

The Board approved the 2012-2013 SUS Fixed Capital Outlay Legislative Budget Request (FCO LBR) on September 15, 2011. The latest PECO Revenue Estimating Conference is scheduled for January 6, 2012. The previous conference held on October 3, 2011 eliminated PECO available for construction projects in 2012/13. The Governor's budget recommends no funding for university construction or maintenance of facilities.

Supporting Documentation Included: None

Facilitators/Presenters: Chris Kinsley