

STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
September 14, 2011

**SUBJECT:** 2012-13 State University System Fixed Capital Outlay Legislative Budget Request

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**PROPOSED BOARD ACTION**

Review and approve the 2012-2013 SUS Fixed Capital Outlay Legislative Budget Request.

Authorize the Chancellor, State University System of Florida, to make revisions to the 2012-2013 SUS Fixed Capital Outlay Legislative Budget Request.

Approval is recommended by the Chancellor.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution

**BACKGROUND INFORMATION**

The requested budget provides the State University System of Florida continued capital outlay support and has been prepared in accordance with statutory requirements and guidelines adopted by the Board of Governors on March 24, 2011. All university fixed capital outlay budget requests have been approved by the institutional boards of trustees.

**Specific Fixed Capital Outlay Appropriation Requests**

- ◆ **The 2012/2013-2014/2015 SUS Three-Year Public Education Capital Outlay (PECO) Request** provides funding to meet identified academic and academic support facility needs based upon statutory revenue allocation constraints. (**Attachment I**)
- ◆ **The 2012/2013 SUS Fully Funded Public Education Capital Outlay (PECO) Project Priority List** represents a prioritized statement of academic and academic support facilities needs. (**Attachment II**)

- ◆ **Board Request for PECO Remodeling/Renovation/Repair/Maintenance Formula Funds Appropriation** represents a system-wide request for funds used to expand or upgrade educational facilities to prolong the useful life of the plant, pursuant to statute. **(Attachment III)**
- ◆ **The 2012/2013 Alec P. Courtelis Facility Enhancement Challenge Grant Program** requires funding to match private donations which have been received by June 30, 2011. The projects support high priority instruction and research facilities. **(Attachment IV)**
- ◆ **A Request for Capital Improvement Trust Fund Debt Service Appropriation** provides the spending authority necessary to satisfy the debt service requirements of previously issued long term debt. **(Attachment V)**
- ◆ **A Request for Legislative Authorization for State University System Fixed Capital Outlay projects requiring General Revenue funds to Operate and Maintain (Attachment VI)** provides the spending authority for plant and maintenance operations.
- ◆ **Fixed Capital Outlay Projects Requiring Legislative Authorization (Attachment VII)**