STATE UNIVERSITY SYSTEM OF FLORIDA BOARD OF GOVERNORS January 20, 2011

SUBJECT: Florida A & M University request for the Crestview, Florida, site to be approved as a Center.

PROPOSED COMMITTEE ACTION

Consider approving the Florida A & M University Crestview, Florida, site as a Center, pursuant to Board of Governors Regulation 8.009.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution Board of Governors Regulation 8.009

BACKGROUND INFORMATION

Florida A & M University (FAMU) was appropriated \$2.5 million from PECO in 2008 for a project titled "Rural Diversity Healthcare - Crestview", and appropriated an additional \$8.5 million in non-recurring general revenue in 2010, to "continue the FAMU Crestview Education Center project". Of the \$8.5 million, \$1.5 million is for the program establishment, and \$7 million is for needed facility renovations and maintenance. The facility, located on the corner of Main Street and Woodruff Avenue in downtown Crestview, was transferred by the City of Crestview to FAMU in the Summer of 2010. The Alatex building opened in 1937 as a garment factory that was once the major employer in Okaloosa County, and has struggled for years to find purpose despite its placement on the National Register of Historic Places. Now, it will serve as a satellite campus for FAMU.

FAMU plans to implement a Doctor of Pharmacy (Pharm.D.) program at the Crestview educational site beginning in Fall 2012. There are no plans to implement other programs at this time, and FAMU plans to work with local colleges and the University of West Florida to coordinate any future program offerings at the site. The FAMU Pharm.D. is organized as a 2+4 program, with students admitted into the program as juniors and completing two years of undergraduate and two years of graduate coursework. First year enrollments will be limited to 5 graduate students in their advanced pharmacy practice training and the first cohort of 30 undergraduate

pharmacy students will be enrolled in 2013. Enrollment is planned for 60 undergraduate and 60 graduate students by 2016.

The projected annual costs will be \$1.5 million recurring, with year-one start up expenses dropping off and being replaced by faculty and staff salaries in the second year and thereafter.

Under the present typology of educational sites in Regulation 8.009, the planned student FTE and program offerings at the FAMU Crestview site would allow it to be initially classified as a Center.