

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
March 24, 2011**

SUBJECT: 2012-2013 Legislative Budget Request (LBR) Guidelines

PROPOSED BOARD ACTION

Approve the 2012-2013 LBR guidelines for the operating and fixed capital outlay budget and authorize the Chancellor to make technical adjustments based on the final 2011-2012 Legislative appropriations.

AUTHORITY FOR STATE BOARD ACTION

Article IX, Subsection 7, Florida Constitution

BACKGROUND INFORMATION

In order to maintain the schedule for developing the LBR in a timely manner, the Board of Governors should approve a set of policy guidelines for the development of the operating and fixed capital outlay budget request. As the universities develop the 2011 work plans, budgetary issues for operating and fixed capital outlay will be a component that is included and approved by the Boards of Trustees.

The attached guidelines have no substantive changes.

The Board of Governors will review and approve a 2012-2013 operating and fixed capital outlay LBR at the September 2011 meeting. The final LBR will then be forwarded to the Governor and Legislature on October 15.

Supporting Documentation Included: 2012-2013 LBR Guidelines

Facilitators/Presenters: Tim Jones