

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Innovation and Online Committee
August 28, 2019

SUBJECT: Mid-course Correction of the *SUS 2025 Strategic Plan for Online Education's Affordability Metrics*

PROPOSED COMMITTEE ACTION

Discuss proposed revisions to the Affordability metrics in the *2025 Strategic Plan for Online Education*.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The *2025 Strategic Plan for Online Education* was adopted by the Board in November 2015 and has several performance indicators and goals for each of the three elements in the *Plan* (Quality, Affordability, and Access). Two of these metrics – one Quality and one Access – are also reflected in the *SUS 2025 Strategic Plan*.

The *2025 Strategic Plan for Online Education* provides that the Board “will periodically evaluate these performance indicators and their corresponding 2025 goals.” The Quality metrics were reviewed by the Committee at its June meeting; the Affordability metrics will be reviewed at its August meeting; and the Access metrics will be reviewed at its October meeting. In October, all revisions will be approved and forwarded to the full Board for its consideration.

The Steering Committee, six provosts and a non-voting member of the Board staff, was created by the Chancellor to provide guidance for the implementation of the *2025 Strategic Plan for Online Education*. The Steering Committee reviewed and approved the proposed suggested revisions to the Affordability metrics, which staff will present to the Innovation and Online Committee for discussion during the August meeting.

Supporting Documentation Included: Affordability Metrics

Facilitators/Presenters: Dr. Nancy McKee