

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
August 29, 2019

SUBJECT: 2019-20 Capital Improvement Fee Trust Fund (CITF) Allocation

PROPOSED BOARD ACTION

Approve the 2019-20 university CITF project allocations and authorizing the Chancellor to approve adjustments within a university's CITF allocation as may be requested by the university board of trustees.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Senate Bill 2500 General Appropriations Act

BACKGROUND INFORMATION

The 2019 General Appropriations Act included funding of \$44,000,000 for projects to be funded from the Capital Improvement Fee Trust Fund, with proviso specifying that:

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 31, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

Attached is a draft pro rata distribution for Board consideration and the specific project(s) being requested by the university at this time.

In some instances, completion of the desired project may require additional funding. The Board has not yet determined what amount will be requested during the 2020-21 Legislative Budget Request cycle.

Supporting Documentation Included: Information located in the Facilities Committee materials.