

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
August 29, 2019

SUBJECT: 2020-2021 Board General Office Legislative Budget Request

PROPOSED COMMITTEE ACTION

Approve the 2020-2021 Board General Office Budget Request and allow the Chancellor to make technical changes as necessary.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Section 216.023, Florida Statutes

BACKGROUND INFORMATION

Annually, the Board of Governors must prepare and submit a State University System Legislative Budget Request (LBR) for state appropriated operating funds to the Legislature and Governor by October 15. However, with session starting in January, the LBR is due September 15. In accordance with subsection 216.023(1), Florida Statutes, this LBR is based on an independent judgment of needs and, pursuant to the LBR instructions, will be presented to the Legislature and Governor by the statutory due date.

The Chancellor recommends approval of a Board General Office LBR of \$9 million and requests authority to make technical changes as necessary. The Legislature and Governor approved the Board's 2019-2020 increase for Instructional Technology (IT) services of \$543,000; therefore, the Board is not requesting any additional increase for 2020-21.

Pursuant to the LBR instructions, each agency must prepare a ten percent reduction plan. The Board General Office plan is included for information purposes.

Supporting Documentation Included: 1. 2020-2021 Legislative Budget Request
2. Ten Percent Reduction Plan

Facilitators/Presenters: Mr. Tim Jones