FLORIDA BOARD OF GOVERNORS NOTICE OF PROPOSED REGULATION AMENDMENT

DATE: August 13, 2008

REGULATION TITLE AND NUMBER: Tuition - 7.001

SUMMARY: Regulation 7.001 provides the basic framework for the implementation and definition of tuition and associated fees for the State University System. This regulation has been updated to delete old references, set fall 2008 tuition for undergraduate programs pursuant to action taken by the Board in May, delegate to the university board of trustees the authority to set tuition for graduate programs and out-of-state fees for undergraduate and graduate programs, and various other changes.

FULL TEXT OF THE REGULATION: The full text of the proposed regulation for amendment is posted on Board of Governor's Web site at www.flbog.edu. In addition, the full text of the regulation is available upon request to the Office of the Chancellor, at (850) 245-0466.

AUTHORITY TO AMEND REGULATION(S): Section 7(d), Art. IX, Fla. Const.; BOG Regulation Development Procedure dated March 23, 2006.

THE BOARD OF GOVERNORS' OFFICIAL INITIATING THE PROPOSED AMENDMENT TO THE REGULATION: Vikki Shirley, General Counsel.

COMMENTS REGARDING THE PROPOSED AMENDMENT SHOULD BE SUBMITTED WITHIN 14 DAYS OF THE DATE OF THIS NOTICE TO THE CONTACT PERSON IDENTIFIED BELOW. The comments must identify the regulation on which you are commenting:

Vikki R. Shirley, General Counsel, Board of Governors, State University System, 325 W. Gaines Street, Suite 1614, Tallahassee, Florida 32399, (850) 245-0466 (phone), (850) 245-9685 (fax), or generalcounsel@flbog.edu.

7.001 Tuition and Associated Fees, Fee Schedule and Percentage of Cost.

- (1) All students shall pay tuition and associated fees as authorized by the Board of Governors or its designee.
- (2) Tuition shall be defined as the basic fee assessed to students for enrollment in credit courses at any of the state universities. Non-resident tuition shall be defined as the basic fee and out-of-state fee assessed to non-resident students for enrollment in credit courses at any of the state universities. The out-of-state fee is the additional fee charged to a non-resident student. The non-resident tuition must be sufficient to offset the full instructional cost of serving the non-resident student. Calculations of the full cost of instruction shall be based on the university average of the prior year's cost of undergraduate programs using the expenditure analysis. Tuition consists of the following fees, depending on whether a student is a resident or a non-resident:
- (3) Effective with the Fall 2008 term, undergraduate tuition shall be \$82.03 per credit hour.
- (4) Each university board of trustees may set tuition for graduate and professional programs.
- (5) Each university board of trustees may set out-of-state fees for undergraduate, graduate and professional programs.
- (6a) Associated fees shall include the following fees and other fees as authorized by the Board of Governors: Resident tuition, comprised of the following, shall be defined as the fees charged an enrolled student who qualifies as a Florida resident as defined in Rule 6C-7.005:
 - 1. Matriculation Fee;
 - (a)2. Student Financial Aid Fee;
 - (b)3. Capital Improvement Trust Fund Fee;
 - (c)4. Building Fee;
 - (d)5. Health Fee:
 - (e)6. Athletic Fee;
 - (f)7. Activity and Service Fee
 - (g). Non-Resident Student Financial Aid Fee, if applicable.; and,
 - 8. University Matriculation Fee.
 - (b) Non-Resident tuition, comprised of the following, shall be defined as the fees charged an enrolled student who does not qualify as a Florida resident as defined in Rule 6C-7.005:
 - 1. Matriculation Fee;
 - 2. Non-Resident Fee;
 - 3. Student Financial Aid Fee;
 - 4. Non-Resident Student Financial Aid Fee;
 - 5. Capital Improvement Trust Fund Fee;

- 6. Building Fee;
- 7. Health Fee;
- 8. Athletic Fee;
- 9. Activity and Service Fee;
- 10. University Matriculation Fee; and,
- 11. University Non-Resident Fee.
- (72) Students shall pay tuition and associated fees or make other appropriate arrangements for the payment of tuition and associated fees (installment payment, deferment, or third party billing) by the deadline established by the university for the courses in which the student is enrolled, which shall be no later than the end of the second week of class.
 - (8) Registration shall be defined as the consisting of two components:
- (a) Fformal selection of one or more credit courses approved and scheduled by the university; and,
- (b) Tuition payment, partial or otherwise, or other appropriate arrangements for tuition payment (installment payment, deferment, or third party billing) for the courses in which the student is enrolled as of the end of the drop/add period.
- (93) Tuition and associated fees liability shall be defined as the liability for the payment of tuition and associated fees incurred at the point at which the student has completed registration, as defined above.
- (94) The following Ttuition and associated fees shall be levied and collected effective the fall semester indicated for each student registered regularly enrolled in a credit course, unless provided otherwise in this chapter Board regulations.
 - (a) Students enrolled in programs other than the MD, DMD or DVM in the University of Florida College of Medicine, College of Dentistry, or College of Veterinary Medicine, or in the MD program in the University of South Florida College of Medicine will be assessed the following fees per credit hour:
- (a) Each university board of trustees may set tuition for resident graduate and professional programs and out of state fees for all programs.

	Undergraduate		Graduate		Law	
Fee	Resident	Non-	Rsident	Non-	Resident	Non-
		Resident		Resident		Resident
Matriculation	\$53.02	\$53.02	\$127.58	\$127.58	\$144.99	\$144.99
Matriculation 5%	\$2.65	\$2.65	\$6.37	\$6.37	\$7.24	\$7.24

Maximum						
Differential						
Non-		\$238.49		\$369.32		\$384.68
Resident		\$230.43		₹307.3∠		\$304.00
		\$11.92		\$18.46		\$19.23
Non-		\$11.92		\$18.46		\$19.23
Resident 5%						
Maximum						
Differential	Φ0. (Ε	Φ0. (Ε	Φ.C. 207	Φ. 0.7	Φ7.04	ΦΕ 0.4
Student	\$2.65	\$2.65	\$6.37	\$6.37	\$7.24	\$7.24
Financial Aid				+		
Student	\$0.13	\$0.131	\$0.31	\$0.31	\$0.36	\$0.36
Finacial Aid						
5%						
Maximum						
Differential						
Non-		\$11.92		\$18.46		\$19.23
Resident						
Student						
Financial Aid						
Non-		\$0.59		\$0.92		\$0.96
Resident						
Student						
Financial Aid						
5%						
Maximum						
Differential						
Capital	\$2.44	\$2.44	\$2.44	\$2.44	\$2.44	\$2.44
Improvement						
Trust Fund						
Building	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32
Activity &			per Rule 6C	l .	4	40
Service Fee	, aries by	ZIII. CIOICY	r or react oc			
Health	Varios by	University	per Rule 6C	2-7-003		
Athletic	,		per Rule 60			
Total(a)	\$60.43	\$310.84	\$138.71	\$526.49	\$156.99	\$560.90
Total(ab)	\$63.21	\$326.13	\$145.39	\$552.55	\$164.59	\$588.69
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⁽a) Excludes fees that vary by university per Rule 6C-7.003. (b) Total including the maximum differential charges.

	Undergraduate		Grad	Graduate		Law	
Fee	Resident	Non-	Rsident	Non-	Resident	Non-	
		Resident		Resident		Resident	
Matriculation	\$49.33	\$49.33	\$118.68	\$118.68	\$134.88	\$134.88	
Matriculation	\$2.46	\$2.46	\$5.93	\$5.93	\$6.74	\$6.74	
5%							
Maximum							
Differential							
Non-		\$221.86		\$343.56		\$357.85	
Resident							
Non-		\$11.09		\$17.17		\$17.89	
Resident 5%							
Maximum							
Differential							
Student	\$2.46	\$2.46	\$5.93	\$5.93	\$6.74	\$6.74	
Financial Aid							
Student	\$0.12	\$0.12	\$0.30	\$0.30	\$0.34	\$0.34	
Financial Aid							
5%							
Maximum							
Differential							
Non-		\$11.09		\$17.17		\$17.89	
Resident							
Student							
Financial Aid							
Non-		\$0.55		\$0.86		\$0.86	
Resident							
Student							
Financial Aid							
5%							
Maximum							
Differential							
Capital	\$2.44	\$2.44	\$2.44	\$2.44	\$2.44	\$2.44	
Improvement							
Trust Fund							
Building	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	
Activity &	Varies by	University	per Rule 60	C-7.003			
Service Fee							
Health	Varies by University per Rule 6C-7.003						
Athletic	Varies by University per Rule 6C-7.003						
Total(a)	\$56.55	\$289.50	\$129.37	\$490.10	\$146.38	\$146.38	
Total(ab)	\$59.13	\$303.72	\$135.60	\$514.36	\$153.46	\$547.98	

- (a) Excludes fees that vary by university per Rule 6C-7.003.
- (b) Total including the maximum differential charges.

(b) Students enrolled in the MD, DMD or DVM programs in the University of Florida College of Medicine, College of Dentistry, or College of Veterinary Medicine, or in the MD program in the University of South Florida College of Medicine will be assessed the following fees per student for the academic year as defined by each university:

	Undergraduate		Graduate		Law	
Fee	Resident	Non-	REsident	Non-	Resident	Non-
		Resident		Resident		Resident
Matriculation	\$10,410.26	\$10,410.26	\$9,052.42	\$9,052.42	\$7,603.93	\$7,603.98
Matriculation	\$520.50	\$520.50	\$452.62	\$452.62	\$380.18	\$380.18
5%						
Maximum						
Differential						
Non-		18,974.86		\$16,499.86		\$13,859.90
Resident						
Non-		\$948.74		\$824.98		\$692.98
Resident 5%						
Maximum						
Differential						
Student	\$520.50	\$520.50	\$452.62	\$452.62	\$380.18	\$380.18
Financial Aid						
Student	\$26.02	\$26.02	\$22.62	\$22.62	\$19.00	\$19.00
Financial Aid						
5%						
Maximum						
Differential						
Non-		\$948.74		\$824.98		\$692.98
Resident						
Student						
Financial Aid						
Non-		\$47.42		\$41.24		\$34.64
Resident						
Student						
Financial Aid						
5%						
Maximum						
Differential						

Capital	\$97.60	\$97.60	\$97.60	\$97.60	\$97.60	\$97.60		
Improvement								
Trust Fund								
Building	\$92.80	\$92.80	\$92.80	\$92.80	\$92.80	\$92.80		
Activity &	Varies by U	Varies by University per Rule 6C-7.003						
Service Fee								
Health	Varies by U	Varies by University per Rule 6C-7.003						
Athletic	Varies by U	Varies by University per Rule 6C-7.003						
Total(a)	\$11,121.16	\$31,044.76	\$9,695.44	\$27,020.28	\$8,174.56	\$22,727.44		
Total(ab)	\$11,667.68	\$32,587.14	\$10,170.68	\$28,361.74	\$8,573.74	\$23,854.24		

- (a) Excludes fees that vary by university per Rule 6C-7.003.
 (b) Total including the maximum differential charges.

	Undergraduate		Graduate		Law	
Fee	Resident	Non-	REsident	Non-	Resident	Non-
		Resident		Resident		Resident
Matriculation	\$9,683.98	9,683.98	\$8,420.86	\$8,420.86	\$7,073.48	\$7,073.48
Matriculation	\$484.18	\$484.18	\$421.04	\$421.04	\$353.66	\$353.66
5%						
Maximum						
Differential						
Non-		\$17,651.04		\$15,348.72		\$12,892.94
Resident						
Non-		\$882.54		\$767.42		\$644.64
Resident 5%						
Maximum						
Differential						
Student	\$484.18	\$484.18	\$421.04	\$421.04	\$353.66	\$353.66
Financial Aid						
Student	\$24.22	\$24.22	\$21.04	\$21.04	\$17.68	\$17.68
Financial Aid						
5%						
Maximum						
Differential						
Non-		\$882.54		\$767.42		\$767.42
Resident						
Student						
Financial Aid						
Non-		\$44.12		\$38.38		\$32.22
Resident						

Student							
Financial Aid							
5%							
Maximum							
Differential							
Capital	\$97.60	\$97.60	\$97.60	\$97.60	\$97.60	\$97.60	
Improvement							
Trust Fund							
Building	\$92.80	\$92.80	\$92.80	\$92.80	\$92.80	\$92.80	
Activity &	Varies by U	Jniversity po	er Rule 6C-7	7.003			
Service Fee							
Health	Varies by U	Varies by University per Rule 6C-7.003					
Athletic	Varies by University per Rule 6C-7.003						
Total(a)	\$10,358.56	\$28,892.14	\$9,032.30	\$25,148.44	\$7,617.54	\$21,155.12	
Total(ab)	\$10,866.95	\$30,327.20	\$9,474.38	\$26,396.32	\$7,988.88	\$22,203.32	

- (a) Excludes fees that vary by university per Rule 6C-7.003.
- (b) Total including the maximum differential charges.

(10e) Pursuant to Section 240.124, F.S., each Each student enrolled in the same undergraduate college-credit course more than twice shall pay tuition at 100 percent of the full cost of instruction and shall not be included in calculations of full-time equivalent enrollments for state funding purposes. Students who withdraw or fail a class due to extenuating circumstances may be granted an exception only once for each class pursuant to established university regulations. The university may review and reduce fees paid by students due to continued enrollment in a college-credit class on an individual basis contingent upon the student's financial hardship. For purposes of this paragraph, first-time enrollment in a class shall mean enrollment in a class fall semester 1997 or thereafter. Calculations of the full cost of instruction shall be based on the system-wide average of the prior year's cost of undergraduate programs in the state university system using the expenditure analysis. be assessed an additional \$185.34 per credit hour charge in addition to the fees outlined above in Rule 6C-7.001(4)(a) for each such course.

(11d) Pursuant to Section 240.117, F.S., each Each FAMU student enrolled in the same college-preparatory class more than twice shall pay 100 percent of the full cost of instruction to support continuous enrollment of that student in the same class, and shall not be included in calculations of full-time equivalent enrollments for state funding purposes. Students who withdraw or fail a class due to extenuating circumstances may be granted an exception only once for each class pursuant to established university regulations. Calculations of the full cost of instruction shall be based on FAMU's average of the prior year's cost of remedial undergraduate programs using the expenditure analysis and adjusted

by the percentage budget increase in the current year appropriation.be assessed an additional \$191.55 per credit hour charge in addition to the fees outlined above in Rule 6C-7.001(4)(a) for each such class.

- (e) Pursuant to CS/CS/HB 1567, 2000 Legislature, Aa university may use a plan, approved by the Board, for a differential out-of-state tuition fee for students who are residents of another state that borders the university's service area.
- (5) Pursuant to Section 240.209(3)(e), Florida Statutes, <u>The following</u> process shall be used to determine the percentage of cost paid by students for setting the matriculation and non-resident fees.
- (a) The most recent expenditure analysis, developed in compliance with Chapter 240.271(4), Florida Statutes, will be used as the base for the full expenditure by level of instruction. Fundable credit hours estimated by the Board of Regents, for the year prior to the effective date of the fees, will be used for the enrollment base for each level. Expenditures for each level of instruction will be adjusted by using the percentage change in the total expenditures reported in the expenditure analysis as compared to the estimated total expenditures for the year prior to the effective date of the fees.
- (b) The adjusted expenditures for each level of instruction will be divided by the credit hours to obtain the full expenditure per credit hour. The percentage of cost paid by students will be determined by finding the percentage the Matriculation Fee is of the full expenditure per credit hour, by level, for resident students; and by finding the percentage the sum of the Matriculation Fee and the Non-Resident Fee is of the full expenditure per credit hour, by level, for non-resident students.
- (12) The university board of trustees may establish an undergraduate differential tuition if the university meets the Funding Level I definition outlined in section 1004.635(3), Florida Statutes, or has at least \$100 million in total research and development expenditures per year as reported to the National Science Foundation. The revenue generated from the differential tuition must be spent on direct undergraduate instruction and support services.
- (a) Funding Level I universities may implement an undergraduate differential tuition that does not exceed 40 percent of the undergraduate tuition.

 (b) Universities with at least \$100 million in total research and development expenditures may implement an undergraduate differential tuition that does not exceed 30 percent of the undergraduate tuition.

 (c) The combination of the undergraduate tuition increase and the
- (c) The combination of the undergraduate tuition increase and the differential tuition increase may not be increased by more than 15 percent annually.
- (d) The following categories of students are exempt from undergraduate differential tuition: students who were in attendance at a university as of July 1, 2007 and who have maintained continuous enrollment,

and students who are beneficiaries of prepaid tuition contracts that were in effect on July 1, 2007.

(e) Each university establishing an undergraduate differential tuition shall annually report in the operating budget the revenue and detailed expenditures for improving direct undergraduate instruction and support services, as prescribed by the Board of Governors' General Office.

Specific Authority: Section 7(d), Art. IX, Fla. Const.; History–Former BOR Rule 6C-7.001, Adopted 4-8-79, Renumbered 12-16-74, Amended 6-28-76, 7-4-78, 8-6-79, 9-28-81, 12-14-83, 7-25-84, 10-2-84, 10-7-85, Formerly 6C-7.01, Amended 12-25-86, 11-16-87, 10-19-88, 10-17-89, 10-15-90, 9-15-91, 1-8-92, 11-9-92, 7-22-93, 8-1-94, 11-29-94, 4-16-96, 8-12-96, 9-30-97, 12-15-97, 8-11-98, 9-30-98, 8-12-99, 8-3-00, 8-28-00, 8-12-01.