UNIVERSITY OF FLORIDA

2026-2027 CARRYFORWARD SPENDING PLAN SUMMARY

Operating / Carryforward Spending Plan:

	Main	IFAS	HSC	Lastinger	Autism	Total
Total 2026-2027 E&G Operating Budget	$1.2 B	$216.7 M	$174.4 M	$44.2 M	$12 M	$1.7 B
July 1, 2026 Beginning Carryforward Balance	$603.6 M	$62.6 M	$44.9 M	$26.2 M	$9.6 M	$746.9 M
2025-2026 Encumbrances	$55.6 M	$5.3 M	$5.6 M	$7.7 M	$0	$74.2 M
Fixed Capital Outlay Reserve*	$1.3 M	$0	$0	$0	$0	$1.3 M
7% Reserve Requirement	$84.4 M	$15.2 M	$12.2 M	$3.1 M	$840 K	$115.7 M
2026-2027 Carryforward Spending Plan	$462.3 M	$42.1 M	$27.1 M	$15.4 M	$8.8 M	$555.7 M
12% Commitment to FCO Projects*	$88.8 M	$2.9 M	$638 K	$0	$0	$92.3 M
Carryforward Reserve Fund*	$36.2 M	$2 M	$649 K	$0	$0	$38.8 M
Percentage of Carryforward Spending Plan Compared to 2026-2027 Operating Budget	38%	19%	16%	35%	73%	34%

*Pursuant to 1011.45 F.S. and Board Regulation 9.007.

Carryforward Spending Plan Highlights and Observations:

- $276 M for Total University Restricted / Contractual Obligations
- $148.6 M for Total University Commitments

Restricted / Commitment Highlights

- $36.4 M for Restricted by Appropriations
- $11.8 M for Student Services, Enrollment, and Retention Efforts
- $8.6 M for Student Financial Aid
- $76.5 M for Faculty / Staff, Instructional and Advising Support, and Start-up Funding
- $220.8 M for Faculty Research and Public Service Support and Start-up Funding
- $18 M for Information Technology
- **$4.6 M for Small Carryforward Fixed Capital Outlay Projects**
- **$8.5 M for Large Carryforward Fixed Capital Outlay Projects**

Observations:

- Board staff have completed their review and have no further questions at this time.

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STATE UNIVERSITY SYSTEM OF FLORIDA

2026-2027 Operating Budget & E&G Carryforward Spending Plan

University Name: University of Florida

2026-2027 Operating Budget & E&G Carryforward Spending Plan Certification Representations

I hereby certify to the Board of Governors that the referenced 2026-2027 Operating Budget and E&G Carryforward Spending Plan provided to the Board of Governors in accordance with my fiduciary responsibility to the university are true and materially correct to the best of my knowledge. I further certify that these documents have been reviewed and approved by the Board of Trustees at its meeting held on September 11, 2026, and that funds will only be expended in accordance with the approved budget as well as all applicable Statutes, Board of Governors' Regulations, and university regulations. I understand that any unsubstantiated, false, misleading, or withheld information relating to these statements may render this certification void. My signature below acknowledges that I have read and understand these statements.

Certification: Nicholas Kozlov Date 9/28/2026 | 9:24 AM EDT
Chief Financial Officer

Certification: _____ Date 9/28/2026
President

I certify that the above-referenced university documents for fiscal year 2026-2027 have been approved by the University Board of Trustees and are true and materially correct to the best of my knowledge.

Certification: _____ Date 9/28/2026
Board of Trustees Chair

UNIVERSITY OF FLORIDA

Education and General
2026-2027 Carryforward Spending Plan Summary
Approved by University Board of Trustees
Balances and Spending Plans as of July 1, 2026

		University E&G	IFAS	Health Science Center	Lastinger Center	Center for Autism	Grand Total : University Summary
A.	**Beginning E&G Carryforward Balance - July 1, 2026 :**						
	Cash	$ 8,680,847	$ 863,813	$ 627,494	$ 353,347	$ 128,958	$ 10,654,459
	Investments	$ 638,902,648	$ 63,575,883	$ 46,183,016	$ 26,006,001	$ 9,491,173	$ 784,158,720
	Accounts Receivable	$ 22,707	$ 6,409	$ 2,440	$ 214	$ -	$ 31,770
	Less: Accounts Payable	$ 8,131,015	$ 1,842,574	$ 1,953,186	$ 147,145	$ 7,467	$ 12,081,386
	Less: Deferred Student Tuition & Fees	$ 35,849,576	$ -	$ 9,426	$ -	$ -	$ 35,859,002
B.	**Beginning E&G Carryforward Balance (Net of Payables/Receivables/Deferred Fees)**	$ 603,625,612	$ 62,603,531	$ 44,850,338	$ 26,212,417	$ 9,612,664	$ 746,904,561
C.	**Fiscal Year 2024-2025 E&G Carryforward Encumbrances Brought Forward:**	$ 55,625,492	$ 5,287,064	$ 5,564,890	$ 7,747,961	$ -	$ 74,225,406
D.	**Annual Contribution to Reserves for New FCO Projects (per s. 1001.706(12), F.S., and Board Reg 14.002)** (Should agree with the "Total Facilities Reserves as of July 1, 2026" on the "Details - FCO Reserves" tab)	$ 1,308,324			$ -	$ -	$ 1,308,324
E.	**7% Statutory Reserve Requirement** (per s. 1011.45(1), F.S.)	$ 84,378,865	$ 15,171,599	$ 12,206,937	$ 3,092,640	$ 840,000	$ 115,690,042
F.	**E&G Carryforward Balance Less 7% Statutory Reserve Requirement** (Amount Requiring Approved Spending Plan)	**$ 462,312,931**	**$ 42,144,868**	**$ 27,078,511**	**$ 15,371,816**	**$ 8,772,664**	**$ 555,680,789**
G.	**12% Carryforward Funds towards Public Education Capital Outlay (PECO) projects or deferred building maintenance expenses** (per s. 1011.45(3), F.S.)(Should agree with the "Total Amount Committed to PECO Projects or Deferred Maintenance of July 1, 2026" on the "Details-12% Commitment" tab)	$ 88,775,543	$ 2,860,335	$ 637,744	$ -	$ -	$ 92,273,622
H.	**Carryforward Reserve Fund** (per s. 1011.45(3), F.S.)	$ 36,172,365	$ 2,000,000	$ 649,021			$ 38,821,386
I.	*** Restricted / Contractual Obligations**						
	Restricted by Appropriations	$ 36,357,625			$ -	$ -	$ 36,357,625
	University Board of Trustees Reserve Requirement	$ -			$ -	$ -	$ -
	Restricted by Contractual Obligations						
	Compliance, Audit, and Security						
	Compliance Program Enhancements	$ 3,079,057					$ 3,079,057
	Audit Program Enhancements	$ 50,000					$ 50,000
	Campus Security and Safety Enhancements	$ 95,898					$ 95,898
	Academic and Student Affairs						
	Student Services, Enrollment, and Retention Efforts	$ 3,518,131	$ 44,010				$ 3,562,141
	Student Financial Aid	$ 5,057,427					$ 5,057,427
	Faculty/Staff, Instructional and Advising Support and Start-up Funding	$ 58,398,895	$ 170,380				$ 58,569,275
	Faculty Research and Public Service Support and Start-Up Funding	$ 63,303,522	$ 14,344,155	$ 24,870,111	$ 15,371,816	$ 8,772,664	$ 126,662,268
	Library Resources						$ -
	Facilities, Infrastructure, and Information Technology						
	Utilities	$ 18,914,097	$ 5,761,868				$ 24,675,965
	Information Technology (ERP, Equipment, etc.)	$ 4,794,866					$ 4,794,866
	Small Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	$ 4,078,620	$ 412,535	$ 66,468			$ 4,557,623
	Large Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	$ 8,543,338					$ 8,543,338
	Other UBOT Approved Operating Requirements						
	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)						$ -
	Contingencies for a State of Emergency Declared by the Governor (Section 1011.45(3)(g))	$ -			$ -	$ -	$ -
	Operating Restricted (Should agree with restricted column totals on "Details-Operating" tab)	$ 193,569,518	$ 20,320,413	$ 24,870,111	$ 15,371,816	$ 8,772,664	$ 262,904,522
	FCO Restricted (Should agree with restricted column totals on "Details-Fixed Capital Outlay" tab)	$ 12,621,959	$ 412,535	$ 66,468	$ -	$ -	$ 13,100,962
	Grand Total Restricted / Contractual Funds	**$ 206,191,477**	**$ 20,732,948**	**$ 24,936,579**	**$ 15,371,816**	**$ 8,772,664**	$ 276,005,484

UNIVERSITY OF FLORIDA

Education and General
2026-2027 Carryforward Spending Plan Summary
Approved by University Board of Trustees
Balances and Spending Plans as of July 1, 2026

		University E&G	IFAS	Health Science Center	Lastinger Center	Center for Autism	Grand Total : University Summary
J.	* Commitments						
	Compliance, Audit, and Security						
	Compliance Program Enhancements	$ 4,400,503				$ -	$ 4,400,503
	Audit Program Enhancements	$ 428,083				$ -	$ 428,083
	Campus Security and Safety Enhancements	$ 6,182,750				$ -	$ 6,182,750
	Academic and Student Affairs						
	Student Services, Enrollment, and Retention Efforts	$ 8,261,378				$ -	$ 8,261,378
	Student Financial Aid	$ 3,531,335				$ -	$ 3,531,335
	Faculty/Staff, Instructional and Advising Support and Start-up Funding	$ 17,626,118	$ 174,710	$ 166,000		$ -	$ 17,966,828
	Faculty Research and Public Service Support and Start-Up Funding	$ 78,318,163	$ 15,248,018	$ 567,167		$ -	$ 94,133,348
	Library Resources	$ 93,691				$ -	$ 93,691
	Facilities, Infrastructure, and Information Technology						
	Utilities	$ 401,382				$ -	$ 401,382
	Information Technology (ERP, Equipment, etc.)	$ 11,930,142	$ 1,128,857	$ 122,000		$ -	$ 13,180,999
	Small Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	$ -	$ -	$ -	$ -	$ -	$ -
	Large Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	$ -	$ -	$ -	$ -	$ -	$ -
	Other UBOT Approved Operating Requirements						
	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	$ -			$ -	$ -	$ -
	Contingencies for a State of Emergency Declared by the Governor (per s. 1011.45(3)(g), F.S.)	$ -			$ -	$ -	$ -
	Operating Commitments (Should agree with committed column total on "Details-Operating" tab)	$ 131,173,545	$ 16,551,585	$ 855,167	$ -	$ -	$ 148,580,297
	FCO Commitments (Should agree with committed column total on "Details-Fixed Capital Outlay" tab)	$ -	$ -	$ -	$ -	$ -	$ -
	Grand Total Commitments	**$ 131,173,545**	**$ 16,551,585**	**$ 855,167**	**$ -**	**$ -**	$ 148,580,297
K.	**Available E&G Carryforward Balance as of July 1, 2026**	**$ 0**	**$ 0**	**$ (0)**	**$ (0)**	**$ (0)**	**$ (0)**

* Provide supplemental, **detailed descriptions** for all multiple-item categories using the subsequent "Details" tabs in this file.

Notes :

1. Florida Polytechnic University amounts include the Phosphate Research Trust Fund.
2. Section 1011.45, Florida Statutes, requires each university to maintain a minimum carryforward balance of at least 7 percent of its state operating budget. A university retaining a balance above that minimum must submit a spending plan for the excess balance to its board of trustees for review, approval, or amendment by September 30 each year. The Board of Governors must review, approve, and amend the plan, if necessary, by November 15. The spending plan must include estimated costs and completion timelines for planned expenditures and identify the required 12 percent commitment to eligible public education capital outlay projects or deferred building maintenance pursuant to subsection (3). The plan may also retain funds as a reserve for authorized expenses in subsequent years. Supporting schedules provide the detailed expenditure and project information.

UNIVERSITY OF FLORIDA

2026-2027 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)

Pursuant to 1011.45, Florida Statutes

July 1, 2026

			Budget				Project Timeline			
Line Item #	**Carryforward Spending Plan Category**	**Specific Expenditure/Project Title**	**Total Amount to be Funded from Current Year E&G Carryforward Balance**	**RESTRICTED** Restricted Balance as of July 1, 2026	**COMMITTED** Committed Balance as of July 1, 2026	**E&G Carryforward Amount Budgeted for Expenditure During FY27**	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	**Comments/Explanations**
1	Audit Program Enhancements	University audit support including professional fees, internal control software, subscriptions etc.	$ 478,083	$ 50,000	$ 428,083	$ 303,898	2	1	2028	
2	Campus Security and Safety Enhancements	Campus Physical Security	$ 5,778,648	$ 95,898	$ 5,682,750	$ 5,778,648	1	1	2027	
3	Campus Security and Safety Enhancements	Emergencies/hurricanes coverage for University Police Department	$ 500,000		$ 500,000	$ 500,000	1	1	2027	
4	Compliance Program Enhancements	Compliance Office operating needs such as new furniture, equipment, rental space	$ 1,783,799		$ 1,783,799	$ 1,783,799	1	1	2027	
5	Compliance Program Enhancements	Bridge funding for 8 new positions - Title IX, ADA, and Compliance, recurring funding to be allocated in FY28	$ 1,107,352		$ 1,107,352	$ 1,107,352	1	1	2027	
6	Compliance Program Enhancements	Workday ERP preparation, including data & process review, business process transformation, and enhanced governance efficiency study	$ 1,771,057	$ 1,391,057	$ 380,000	$ 1,771,057	1	1	2027	
7	Compliance Program Enhancements	Other compliance programs	$ 2,817,352	$ 1,688,000	$ 1,129,352	$ 1,408,676	2	1	2028	
8	Information Technology (ERP, Equipment, etc.)	IT equipment, software, data storage/access, network support	$ 11,651,633	$ 613,201	$ 11,038,432	$ 11,651,633	1	1	2027	
9	Information Technology (ERP, Equipment, etc.)	Classroom Technology Upgrades	$ 1,981,232	$ 298,665	$ 1,682,567	$ 1,981,232	1	1	2027	
10	Information Technology (ERP, Equipment, etc.)	Workday Implementation	$ 4,343,000	$ 3,883,000	$ 460,000	$ 4,343,000	1	1	2027	
11	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Instructional Faculty Startup Support	$ 15,474,597	$ 15,365,596	$ 109,001	$ 5,158,199	3	1	2029	

12	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Instructional Support Commitments < $100K	$ 4,482,357	$ 2,512,142	$ 1,970,215	$ 1,494,119	3	1	2029	
13	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Instructional Support for summer salaries, faculty retention, adjunct faculty, teaching assistants, OPS support	$ 56,579,149	$ 40,691,537	$ 15,887,612	$ 18,859,716	3	1	2029	
14	Library Resources	Library resources expense such as replacing books for the collection, subscriptions etc.	$ 93,691		$ 93,691	$ 93,691	1	1	2027	
15	Restricted by Appropriations	New Worlds Reading Initiative Programming	$ 36,357,625	$ 36,357,625		$ 3,635,763	10	1	2036	
16	Faculty Research and Public Service Support and Start-Up Funding	Faculty Research Startup Support	$ 50,672,653	$ 29,983,729	$ 20,688,924	$ 16,890,884	3	1	2029	
17	Faculty Research and Public Service Support and Start-Up Funding	Lastinger Stipends - Literacy Matrix	$ 1,270,000	$ 1,270,000		$ 1,270,000	1	1	2027	
18	Faculty Research and Public Service Support and Start-Up Funding	Lastinger Stipends - NW Micro-Credentials Stipends	$ 1,220,555	$ 1,220,555		$ 1,220,555	1	1	2027	
19	Faculty Research and Public Service Support and Start-Up Funding	Lastinger Tutoring - AI, Face to Face, Online	$ 9,939,695	$ 9,939,695		$ 1,242,462	8	1	2034	
20	Faculty Research and Public Service Support and Start-Up Funding	Research commitments including equipment, summer salaries, pilot projects, graduate assistants, repairs & maint	$ 106,160,047	$ 42,340,780	$ 63,819,267	$ 35,386,682	3	1	2029	
21	Faculty Research and Public Service Support and Start-Up Funding	College of Medicine Quality & Patient Safety Initiative	$ 11,374,672	$ 11,374,672		$ 5,687,336	3	2	2028	
22	Faculty Research and Public Service Support and Start-Up Funding	Surgery Aortic BOT Support	$ 1,269,699	$ 1,269,699		$ 634,850	3	2	2028	
23	Faculty Research and Public Service Support and Start-Up Funding	Research Support Commitments < $100K	$ 21,060,973	$ 11,435,817	$ 9,625,156	$ 7,020,324	3	1	2029	
24	Faculty Research and Public Service Support and Start-Up Funding	UF Diabetes Institute faculty startup support	$ 9,054,657	$ 9,054,657		$ 3,018,219	3	1	2029	
25	Faculty Research and Public Service Support and Start-Up Funding	Florida Center for Autism faculty startup support	$ 8,772,664	$ 8,772,664		$ 2,924,221	3	1	2029	
26	Student Financial Aid	Scholarships, awards, tuition, stipends and other financial aids to students	$ 8,588,762	$ 5,057,427	$ 3,531,335	$ 5,682,682	5	1	2031	
27	Student Services, Enrollment, and Retention Efforts	Strategic Funding to create a First Generation Student Success Center. The funding will be used to fund 3 positions for a 3-year period.	$ 1,193,361		$ 1,193,361	$ 532,761	3	2	2028	
28	Student Services, Enrollment, and Retention Efforts	Support for summer courses, disability accommodations, student recruitment & retention, graduate/post-doc student support	$ 10,630,158	$ 3,562,141	$ 7,068,017	$ 10,630,158	1	1	2027	
29	Utilities	FY27 Utilities Support	$ 25,077,347	$ 24,675,965	$ 401,382	$ 25,077,347	1	1	2027	
		Total as of July 1, 2026: *	***$ 411,484,819***	***$ 262,904,522***	***$ 148,580,297***	***$ 177,089,264***				

***Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.**

UNIVERSITY OF FLORIDA

2026-2027 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Project Plans)

Pursuant to Section 1011.45, Florida Statutes

July 1, 2026

Line Item #	Carryforward Spending Plan Category	Specific Project Title/Name	Project Description	Amount of July 1, 2026, E&G Carryforward Operating Balance Provided to FCO Project[2] (F+G)	(F) Restricted	(G) Committed	Carryforward Expenditure Timeline			Comments/Explanations
					To Restricted Balance on July 1, 2026	To Committed Balance on July 1, 2026	Total # Years of Expenditures per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
Small Carryforward Projects[1]										
1	Small, < $2M: Completion of Remodeling or Infrastructure	FS00007 Campus Lighting Upgrades	Campus Lighting Upgrades.	$ 4,194	$ 4,194		1	1	2027	
2	Small, < $2M: Renovation, Repair or Maintenance	FS00016 Bldg 0702 - Facilities Service Maintenance Control & Fire Shop Renovations	Bldg 0702 is where FS shop for all Controls and Fire Shop, and the space is being renovated to accommodate the additional staff from the HSC. Walls and Doors will be removed and added in the area.	$ 4,223	$ 4,223		1	1	2027	
3	Small, < $2M: Renovation, Repair or Maintenance	FS00041 Bldg 0009 - Leigh Hall Relocate Mechanical Room Access	LEIGH HALL 2ND FLOOR MECHANICAL ROOM ACCESS HAS BEEN OBSTRUCTED BY REDESIGNED LAB AREAS. THE MECHANICAL ROOM NEEDS TO BE RELOCATED TO THE GROUND FLOOR BELOW, ROOM 109-D.	$ 27,398	$ 27,398		1	1	2027	
4	Small, < $2M: Completion of Remodeling or Infrastructure	FS00052 0001 Campus - Liberty Pond Sound Abatement Barrier	Develop a Sound Barrier from the road to the campus stakeholders at Liberty Pond.	$ 279,807	$ 279,807		1	1	2027	
5	Small, < $2M: Renovation, Repair or Maintenance	FS00057 Bldg 0705 - Facilities Services Central Stores Enclose Room	Enclose in space for an office with climate control.	$ 5,000	$ 5,000		1	1	2027	
6	Small, < $2M: Renovation, Repair or Maintenance	IF22347 B4246-Renovate lab	B4246-Florida Medical Entomology Lab-Vero Beach, FL-Two existing labs will be renovated to provide BSL2/ACL2 research space. The renovation will include vestibule space in the two labs, screening of all ventilation, installation of eye wash, negative pressure units to keep the lab spaces negative to the respective adjacent spaces, painting, and cabinetry modifications.	$ 22,443	$ 22,443		1	1	2027	
7	Small, < $2M: Renovation, Repair or Maintenance	IF23107 B0717 Horticultural Sciences Admin Area Renovation	B0717-Hort Sciences-Gainesville-This project will renovation of approximately 1,600 square of the horticultural sciences administrative area. Project scope will include new storefront, drywall partitions, acoustical ceilings, lighting, carpet, painting, minor electrical and HVAC modifications. IFAS FPO is coordinating with department chair Chris Gunter.	$ 152,600	$ 152,600		1	1	2027	
8	Small, < $2M: Renovation, Repair or Maintenance	IF23115 B4247 -Vero Beach - HEERF Upgrades	B4247-FMEL-Vero Beach-Project will include new metal stud and drywall partition, HVAC, lighting, and acoustical ceiling. The new partition will create space for student gym equipment. An ADA restroom will also be added.	$ 5,995	$ 5,995		1	1	2027	
9	Small, < $2M: Renovation, Repair or Maintenance	IF23115 B4247 -Vero Beach - HEERF Upgrades	B4247-FMEL-Vero Beach-Project will include new metal stud and drywall partition, HVAC, lighting, and acoustical ceiling. The new partition will create space for student gym equipment. An ADA restroom will also be added.	$ 1,115	$ 1,115		1	1	2027	

10	Small, < $2M: Renovation, Repair or Maintenance	IF24001 B0544-Conference Room Renovation	B0544-SFFG-Gainesville, Millhopper-Project will include painting, minor electrical, carpet cleaning, AV upgrades, and window treatments in conference room #23. IFAS FPO is coordinating with Shirley Baker	$ 2,864	$ 2,864		1	1	2027	
11	Small, < $2M: Renovation, Repair or Maintenance	IF24001 B0544-Conference Room Renovation	B0544-SFFG-Gainesville, Millhopper-Project will include painting, minor electrical, carpet cleaning, AV upgrades, and window treatments in conference room #23. IFAS FPO is coordinating with Shirley Baker	$ 10,664	$ 10,664		1	1	2027	
12	Small, < $2M: Renovation, Repair or Maintenance	IF24019 B8464 - West Florida Graduate Residence Building 1	B8464-WFREC-Jay-This project will include an 8 bedroom, 4 bath graduate residence approximately 3000gsf. The building will share a living and kitchen area, will include fire protection and will be ADA accessible.	$ 61,242	$ 61,242		1	1	2027	
13	Small, < $2M: Renovation, Repair or Maintenance	IF24020 B8465-West Florida Graduate Residence Building 2	B8465-WFREC-Jay-This project will include an 8 bedroom, 4 bath graduate residence approximately 3000gsf. The building will share a living and kitchen area, will include fire protection and will be ADA accessible.	$ 45,431	$ 45,431		1	1	2027	
14	Small, < $2M: Renovation, Repair or Maintenance	IF24057 B7514-PSREU Bee Flight Cage Conversion	B7514-PSREU-Citra-Convert the existing greenhouse into a screened in structure with multiple bays. The existing polyvinyl, lights and ventilation will be removed in the process. Greenhouse will be repurposed for bee flight research. FPO will be coordinating with Jamie Ellis regarding funding.	$ 81	$ 81		1	1	2027	
15	Small, < $2M: Renovation, Repair or Maintenance	IF24105 B8025-NFREC Marianna Beef Facility Auditorium HVAC	B8025-NFREC-Marianna - Beef Facility Auditorium HVAC Modernization -This project will be to add HVAC to the beef Facility to help condition the showing room/space during beef showing events as well as other hosted community events.	$ 1,800	$ 1,800		1	1	2027	
16	Small, < $2M: Renovation, Repair or Maintenance	IF25148 B4022 R109 Graduate Assistant area	Mid Florida REC Apopka B4022 R109 re-purpose service office to a Graduate Assistant area.	$ 9,845	$ 9,845		1	1	2027	
17	Small, < $2M: Renovation, Repair or Maintenance	IF25149 S0111 - HTU Wall Farm Infrastructure	S0111-Animal Sciences-HTU Wall Farm-Project will include electrical and data infrastructure upgrades to support internet connectivity.	$ 1,723	$ 1,723		1	1	2027	
18	Small, < $2M: Renovation, Repair or Maintenance	IF26004 B0544-Electrical and HVAC Upgrades Labs 7 and 7B	B0544-Fisheries-Millhopper-Project will include electrical and HVAC upgrades to labs 7 and 7B to facilitate installation of new mass spectrometer.	$ 8,296	$ 8,296		1	1	2027	
19	Small, < $2M: Renovation, Repair or Maintenance	IF26004 B0544-Electrical and HVAC Upgrades Labs 7 and 7B	B0544-Fisheries-Millhopper-Project will include electrical and HVAC upgrades to labs 7 and 7B to facilitate installation of new mass spectrometer.	$ 600	$ 600		1	1	2027	
20	Small, < $2M: Renovation, Repair or Maintenance	IF26035 B0164 - Conference Room Renovation	B0164 - Sea Grant - Gainesville - This project will be to split conference room #16 in half creating 2 offices for new personnel. IFAS FPO is coordinating with Sea Grant contacts: Cassie Sexson and Michael Parks	$ 10	$ 10		1	1	2027	
21	Small, < $2M: Renovation, Repair or Maintenance	IF26067 T241-Live Oak Modular Building Swing Space	This project will be to lease/rent a modular building for the purpose of swing space. This project supports the rental/lease of a temporary modular building and will provide an immediate ~1536 sqft, of office workspace and is fully self-contained. This project will include electric and sanitary installation, as well as an ADA parking space.	$ 110,000	$ 110,000		1	1	2027	
22	Small, < $2M: Completion of Remodeling or Infrastructure	IF26071 Dairy Unit - 3rd Stage Manure Lagoon Upgrades	Upgrades to piping, shoreline, and pumping redundancy for the 3rd stage manure lagoon at the Dairy Unit.	$ 17,566	$ 17,566		1	1	2027	
23	Small, < $2M: Completion of Remodeling or Infrastructure	IF26071 Dairy Unit - 3rd Stage Manure Lagoon Upgrades	Upgrades to piping, shoreline, and pumping redundancy for the 3rd stage manure lagoon at the Dairy Unit.	$ 17,434	$ 17,434		1	1	2027	

24	Small, < $2M: Renovation, Repair or Maintenance	MP04889 0749 - Psychology Building, 1st, 2nd, and 3rd Floor Add Door ADA automation	1st, 2nd and 3rd floors - once off the elevator you need to go through a set of doors to access the building. I would like to have the doors automated to allow for access to students and staff that cannot open doors on their own. (JOC - reopened) Per EH&S, there needs to be a wall separating the stairwell and elevator shaft to become ADA compliant. There is also a need for door operators and bathroom modifications for the ground-floor classrooms.	$ 5,447	$ 5,447		1	1	2027	
25	Small, < $2M: Renovation, Repair or Maintenance	MP06322 0006 - Nathan P. Bryan Hall - Access Control	MP06322 - 0006 - Nathan P. Bryan Hall - Access Controls (9) Perimeter Doors: (2) Single Doors, (5) double doors, (2) Double ADA Note - individual Door #'s will be added to the scope. UF Security will provide scope for the project.	$ 13	$ 13		1	1	2027	
26	Small, < $2M: Renovation, Repair or Maintenance	MP06677 0030 - Rae O. Weimer Hall, 2000-CIRCULATION- INTERIOR - ADA	We need to add an ADA button to a door outside the atrium in Weimer Hall. It currently has in place an Access Controls activated door but missing an ADA button and a handicapped person is unable to access the elevator to leave the second floor.	$ 55,000	$ 55,000		1	1	2027	
27	Small, < $2M: Completion of Remodeling or Infrastructure	MP07052 1501 - Solar Park Stormwater Improvements	Installation of a retention pond at the Solar Park.	$ 3,030	$ 3,030		1	1	2027	
28	Small, < $2M: Renovation, Repair or Maintenance	MP08050 0033-NEB Move CISE machine room 241 to 0721 Benton Hall Room 0312	The CISE machine room from NEB Building Room 241 is proposed to be relocated to 0721 Benton Hall Room 0312. To complete the move, the following will need to be completed but not limited to: renovate space in Benton Hall. The space will require electrical work and installation of an existing Liebert Unit from NEB room. Remove and reinstall a new raised network floor tiles Room 312. Remove and replace existing window unit in 312. Replace missing window glass in NEB Room 241 where backup A/E exhaust through window assembly.	$ 4,892	$ 4,892		1	1	2027	
29	Small, < $2M: Renovation, Repair or Maintenance	MP08320 0719-Materials Engineering Full Modification of Elevator 719-1	Full modification of elevator 719-1 in the Materials Engineering Building	$ -	$ -		1	1	2027	
30	Small, < $2M: Renovation, Repair or Maintenance	MP08350 0720-Mechanical & Aerospace Eng B Full Modification of Elevator 720-1	Full modification of elevator 720-1 in MAE-B	$ -	$ -		1	1	2027	
31	Small, < $2M: Renovation, Repair or Maintenance	MP08351 0100 - Robert C. Williamson Hall Full Modernization of Elevator 100-1	Full modernization of elevator 100-1 in Williamson Hall	$ -	$ -		1	1	2027	
32	Small, < $2M: Renovation, Repair or Maintenance	MP08492 1626 - 0100 Structures And Materials Lab Renovation	BLDG 1626 Powell Renovation of a portion of Research Lab (0100) to support new research for MSE. Project primarily includes mechanical and electrical.	$ 2,138	$ 2,138		1	1	2027	
33	Small, < $2M: Renovation, Repair or Maintenance	MP08615 0065 - Heavener Hall Reconfigure 202 to classroom	9/05/2024 - spoke with Erica, redirecting to convert 202 to 35/40 seat classroom. Slight phasing, adding power and data and patch/paint first. Will add door and podium power/data at later date.	$ 14,198	$ 14,198		1	1	2027	
34	Small, < $2M: Renovation, Repair or Maintenance	MP08710 0634 - Nuclear Sciences Building Rm. 214 Conference Room Refresh	Please assign to Steven Vann. Paint, carpet, lighting, furniture, TV's and whiteboards. We will be copying Rhines 155 and we'll need construction to be during the summer break.	$ 8,211	$ 8,211		1	1	2027	

35	Small, < $2M: Completion of Remodeling or Infrastructure	MP08945 Main Campus & SW 8th, 9th & 11th - LPR	Install License Plate Recognition (LPR) cameras at various locations around campus, East Campus and SW 8th, 9th & 11th .	$ 201,309	$ 201,309		1	1	2027	
36	Small, < $2M: Completion of Remodeling or Infrastructure	MP08950 0212 - Health Prof, Nursing, Pharmacy - Create Golf Cart Parking Area	Conversion of two landscape areas under the eaves of the HPNP building (east elevation) into parking (and charging stations) for low-speed vehicles (golf carts).	$ 2,250	$ 2,250		1	1	2027	
37	Small, < $2M: Renovation, Repair or Maintenance	MP09155 0757 - Holland Law Center - Reconfigure 1st Floor Office Space	Schematic drawings request for reconfiguration of Holland Lall first floor office space.	$ 11,221	$ 11,221		1	1	2027	
38	Small, < $2M: Renovation, Repair or Maintenance	MP09242 0021 - Florida Gymnasium 0100 - Reconfiguration of APK Admin Suite	We would like to meet with an architect to explore cost efficient possibilities to carve out an additional office from the spaces in the FLG 100 APK administrative suite.	$ 29,440	$ 29,440		1	1	2027	
39	Small, < $2M: Renovation, Repair or Maintenance	MP09242 0021 - Florida Gymnasium 0100 - Reconfiguration of APK Admin Suite	We would like to meet with an architect to explore cost efficient possibilities to carve out an additional office from the spaces in the FLG 100 APK administrative suite.	$ 11,015	$ 11,015		1	1	2027	
40	Small, < $2M: Renovation, Repair or Maintenance	MP09378 0021 - Florida Gymnasium 0200 - Create Additional Offices in Deans' Suite	We would like to explore possibilities to carve out additional offices from the spaces in the FLG 200 Dean's Office suite. The dean would like to work with MJG to discuss project options and design possibilities.	$ 8,909	$ 8,909		1	1	2027	
41	Small, < $2M: Renovation, Repair or Maintenance	MP09384 0746 - PST 0121 - Lab Renovation	Clean area Electrical (specified by lab) for 3.5 UHV chambers to where electrical cords are not touching equipment. Cable trays arranged above chambers. Ventilation for vacuum pumps X 15 (12 + 3 extra for backup pumps) Access to building compressed and dry air Access to a sink Access to a fume hood. Flammable liquid storage Gas cylinder racks (this needs to be specified) 3 internet drops Need cabinets or casework for supplies/ parts Need desks and worktables. access to DI water access to an eyewash	$ 12,787	$ 12,787		1	1	2027	
42	Small, < $2M: Renovation, Repair or Maintenance	MP09417 0724 - Black Hall 0403, 0405 Lab Renovations	Please assign to Steven Vann 405 5 exhaust hookups with 2 220v 403 1 220v for centrifuge DI water hookup in room 403 Clean/ wax floor Remove Xray sheet viewer light down to the outlet Data drop in each room Blinds remove or replace	$ 8,746	$ 8,746		1	1	2027	
43	Small, < $2M: Renovation, Repair or Maintenance	MP09463 0100 - Williamson Hall 107 - reno	Extensive as-built research,Coordination with researcher documentation, Coordination with EH&S and UF Construction standards for feasibility of exhausting, Mechanical & Electrical Load Calculations, Integrating findings into new cost estimation	$ 197,622	$ 197,622		1	1	2027	

44	Small, < $2M: Renovation, Repair or Maintenance	MP09535 0065 - Heavener Hall, update classroom tech	Phasing work: 210, 220, 230, 260 and 270 phase 1. All other, phase 2. Room 140/150, push upper front walls back even with lower wall, replace whiteboards with 20ft touchscreen displays. Room 210-230 and 260-270, replace front white boards with 110" touchscreens. Rooms 240/250, remove whiteboards and install 20ft wide touchscreen display. Patch and paint as necessary. Adding wall mounted Bloomberg terminals to room 242, project to supply mounts	$ 316,992	$ 316,992		1	1	2027	
45	Small, < $2M: Renovation, Repair or Maintenance	MP09559 0006 - Bryan Hall 0130 - Tech Upgrade	Bryan Hall 130 - Trey to supply specs for new display. Investigate electrical, Trey states hum/interference. Business School to supply new display. Alex Gauthier	$ 7,516	$ 7,516		1	1	2027	
46	Small, < $2M: Renovation, Repair or Maintenance	MP09588 1024 - DSIT - Lenel Access Rm 2300	CISE would like to have an lenel access installed inside of the suite (we have a specific site for the lenel access) on the inside of the suite. We would like to inquire about having this installed.	$ 1,591	$ 1,591		1	1	2027	
47	Small, < $2M: Renovation, Repair or Maintenance	MP09596 0634 - Nuclear Sciences Building 0304, 0312 - Electrical Work	Please assign this request to Travis Hetsler only. Need to install a 120V 30A circuit in room 304 and relocate an outlet with the addition of a switch to operate it in room 312 for the Unit Operations Lab.	$ 4,100	$ 4,100		1	1	2027	
48	Small, < $2M: Renovation, Repair or Maintenance	MP09599 0634 - Nuclear Sciences Building 507, 509 - Data and Electrical	make Travis Hetsler project manager NSB 507, 509: Add data and electrical for wall mounted TV?s	$ 5,452	$ 5,452		1	1	2027	
49	Small, < $2M: Renovation, Repair or Maintenance	MP09600 0634 - NSB 515 Data, Electrical, Shades, Paint, and Floor Cleaning	make Travis Hetsler project manager NSB 515: Add data and electrical for benches, roller shades, paint, and clean flooring.	$ 5,800	$ 5,800		1	1	2027	
50	Small, < $2M: Renovation, Repair or Maintenance	MP09615 0024 - Weil Hall 480D, E - Pull Network Cables	This is a Project for Travis Hetlser. Networking Cable pulls into existing plates in Weil 480D and E.	$ 435	$ 435		1	1	2027	
51	Small, < $2M: Renovation, Repair or Maintenance	MP09635 0028 - Chemistry Rm 400 - Add Additional Fume Hood in Lab Space	28 - Chemistry Bld: Rm 400 - Add additional fund hood in lab space	$ 25,375	$ 25,375		1	1	2027	
52	Small, < $2M: Renovation, Repair or Maintenance	MP09643 0111 - Dauer Hall Minor 0170 - Renovate Main Office	Relocate door for more inviting welcome area for main lobby of Spanish & Portuguese	$ 1,757	$ 1,757		1	1	2027	
53	Small, < $2M: Renovation, Repair or Maintenance	MP09654 0746 - Particle Science & Technology 0121C - Add Transformer	In room 121C in PST (Bldg 746) a transformer will need to be added for a piece of equipment. David Sante has spec sheet. Equipment will be 230V 12A NEMA N6-20 plug. Please see David Sante for location of equipment	$ 531	$ 531		1	1	2027	
54	Small, < $2M: Renovation, Repair or Maintenance	MP09657 0059 - Mcknight Brain Institute - Electronic Door Access	We would like to add electronic access to one door, L2-171 and modify the existing electronic access on another door, L5-101. The L5-101 door currently has the electronic lock on the door frame but we would like to eliminate that and have the lock on the door itself, it possible.	$ 51,099	$ 51,099		1	1	2027	
55	Small, < $2M: Renovation, Repair or Maintenance	MP09668 1024 - Malachowsky Hall - Power and Data for Additional Cubicles	We are adding x4 cubicles, as part of the return to office initiative, to the 5070 suite that will need power and data placed in the walls. Please assign PM role to Sean Mountain.	$ 100	$ 100		1	1	2027	
56	Small, < $2M: Renovation, Repair or Maintenance	MP09672 0201 - ARB - R1-1C1 Access Control & Circulation Interior Cameras	Requesting a bid for installing three Genetec cameras in the ARB Founders Gallery	$ 5,700	$ 5,700		1	1	2027	
57	Small, < $2M: Renovation, Repair or Maintenance	MP09685 0024 - Weil Hall - Rm 0201	I am inquiring about mounting a television outside of our main Graduate Recruitment office in Weil 201. The television would display announcements, deadlines, advertise programs, etc. Please assign PM role to Travis Hetsler.	$ 425	$ 425		1	1	2027	

58	Small, < $2M: Completion of Remodeling or Infrastructure	MP09687 Turlington Physical Security Video Surveillance Addition	Add cameras to the exterior of Turlington	$ 5,900	$ 5,900		1	1	2027	
59	Small, < $2M: Completion of Remodeling or Infrastructure	MP09690 Beaty Commons Physical Security Video Surveillance Add	Add cameras to cover bike racks and pedestrian foot traffic	$ -	$ -		1	1	2027	
60	Small, < $2M: Completion of Remodeling or Infrastructure	MP09691 University Auditorium Physical Security Video Surveillance Add	Add cameras to gain vantage points of Plaza of America pedestrian area.	$ 2,000	$ 2,000		1	1	2027	
61	Small, < $2M: Completion of Remodeling or Infrastructure	MP09693 Norman Hall - 101 - Physical Security - Video Surveillance - Ext/Int	Add cameras to Bldg. 101 Norman Hall	$ 19,918	$ 19,918		1	1	2027	
62	Small, < $2M: Completion of Remodeling or Infrastructure	MP09699 Tigert Hall - 026 - Physical Security - Video Surveillance 3rd Floor	Add cameras to the 3rd floor corridors and stair coverage.	$ 1,300	$ 1,300		1	1	2027	
63	Small, < $2M: Completion of Remodeling or Infrastructure	MP09704 Rolfs Hall - 0012 - Phy Sec - Video Surveillance Project	Add cameras to Rolf Hall	$ 3,900	$ 3,900		1	1	2027	
64	Small, < $2M: Renovation, Repair or Maintenance	MP09708 0212 - HPNP - Multiple Room Renovation	We are converting a existing break room to work space with cubicles. In order to do this we have cabinets that need to be removed and other work as outlined below: -Shut off water and cap plumbing -Demo and remove existing cabinetry -Complete plumbing cap-off -Relocate electrical and run data for workstations -Repair or replace any damaged drywall -Patch and paint -Flooring - add carpet and replace base cove -Proceed with furniture installation (OEC)	$ 123,791	$ 123,791		1	1	2027	
65	Small, < $2M: Completion of Remodeling or Infrastructure	MP09713 Bryant Space Science Center - 0038 - Phy Sec - Surveillance Camera Install	Installation of Surveillance Cameras indoor & outdoor at Bryant Space Center	$ 21,467	$ 21,467		1	1	2027	
66	Small, < $2M: Renovation, Repair or Maintenance	MP09714 Health Prof, Nursing, Pharmacy - Phy Sec - 0212 - Room 1101A Lenel Readers	Adding two Lenel readers to HPNP building	$ 40,290	$ 40,290		1	1	2027	
67	Small, < $2M: Completion of Remodeling or Infrastructure	MP09718 Little Hall -655 - Phy Sec Video Surveillance	Add exterior cameras for entrances, pedestrian foot traffic, bike racks.	$ 600	$ 600		1	1	2027	
68	Small, < $2M: Completion of Remodeling or Infrastructure	MP09721 Grinter Hall - 002 - Phy Sec Video Surveillance - Exterior	Add cameras to Grinter Hall exterior to cover bike racks and pedestrian traffic in the area.	$ -	$ -		1	1	2027	
69	Small, < $2M: Completion of Remodeling or Infrastructure	MP09723 Walker Hall - 003 - Phy Sec Video Surveillance - Exterior	Add cameras to cover bike racks and pedestrian foot traffic on exterior.	$ -	$ -		1	1	2027	
70	Small, < $2M: Completion of Remodeling or Infrastructure	MP09734 Sorority Row - Emergency Phone #67 8th Ave & #77 Panhellenic/11th Upgrade	Upgrading existing emergency phone at Panhellenic at 11th Street and the other one at 8th Ave.	$ 155,688	$ 155,688		1	1	2027	
71	Small, < $2M: Renovation, Repair or Maintenance	MP09735 0024 - Weil Hall - C399F Electrical and Network	Please assign to Engineering facilities- Would like to pull electrical and network from 360A into the hallway to install a display monitor.	$ 1,431	$ 1,431		1	1	2027	
72	Small, < $2M: Completion of Remodeling or Infrastructure	MP09737 0024 - Weil - Video Surveillance	Video surveillance project to add cameras.	$ 3,200	$ 3,200		1	1	2027	
73	Small, < $2M: Completion of Remodeling or Infrastructure	MP09739 272 - Rinker - Video Surveillance	Add video surveillance	$ 4,400	$ 4,400		1	1	2027	
74	Small, < $2M: Completion of Remodeling or Infrastructure	MP09740 110 - Steinbrenner - Video Surveillance	Add video surveillance	$ 4,300	$ 4,300		1	1	2027	
75	Small, < $2M: Completion of Remodeling or Infrastructure	MP09741 042 - Computer Sciences/Engineering (CSE) - Video Surveillance	Add video surveillance to CSE.	$ 5,300	$ 5,300		1	1	2027	
76	Small, < $2M: Completion of Remodeling or Infrastructure	MP09742 779 - Wertheim - Video Surveillance	Add video surveillance to Wertheim.	$ 27,348	$ 27,348		1	1	2027	
77	Small, < $2M: Completion of Remodeling or Infrastructure	MP09743 030 - Weimer - Video Surveillance	Add video surveillance	$ 4,200	$ 4,200		1	1	2027	
78	Small, < $2M: Renovation, Repair or Maintenance	MP09747 019 - Farrior Hall: Room 1027 - Add ADA to door entrance	Add ADA access to door entrance room 1027 and women's bathroom on first floor: Please use 16011900-101-4600-CYFWD-1601RENO	$ 2,956	$ 2,956		1	1	2027	

79	Small, < $2M: Renovation, Repair or Maintenance	MP09748 26 - Tigert Hall - Intercom - First Floor	Add an intercom with video and call directory for Tigert to the ground floor ramp door for visitor and vendor entry.	$ 25,747	$ 25,747		1	1	2027	
80	Small, < $2M: Completion of Remodeling or Infrastructure	MP09757 032 - HUB - Physical Security - Video Surveillance on Exterior	Add exterior cameras to the HUB.	$ 5,500	$ 5,500		1	1	2027	
81	Small, < $2M: Completion of Remodeling or Infrastructure	MP09761 131 - Reed Laboratory - Video Surveillance Project - Exterior, entry , exit	Add cameras to building for entry, exit and exterior coverage.	$ 2,200	$ 2,200		1	1	2027	
82	Small, < $2M: Completion of Remodeling or Infrastructure	MP09765 102 - Norman Gym - Physical Security - Video Surveillance	Add cameras to entrances, exits, and exterior of building. Cover pedestrian walkways, bike racks, and common areas.	$ 10,722	$ 10,722		1	1	2027	
83	Small, < $2M: Completion of Remodeling or Infrastructure	MP09767 103 - Norman Hall Addition - Physical Security - Video Surveillance	Add exterior cameras on entrance/exit, pedestrian and bike rack areas.	$ 6,500	$ 6,500		1	1	2027	
84	Small, < $2M: Completion of Remodeling or Infrastructure	MP09769 Sorority Row - BLP Upgrade and Camera Adds To Area	Upgrade BLP 193 to new tower with speaker and camera. Add cameras (5) to light poles or pole as denoted.	$ 90,612	$ 90,612		1	1	2027	
85	Small, < $2M: Completion of Remodeling or Infrastructure	MP09772 92 - Physics Building - Video Surveillance New	Add cameras to exterior, pedestrian areas, bike racks, and entry and exit points.	$ 55,440	$ 55,440		1	1	2027	
86	Small, < $2M: Renovation, Repair or Maintenance	MP09774 1024- Room 3200 Silent Alarm Relocation	1024 - Room 3200-The silent alarm system is currently connected to the previous desk, and we would like to request a quote to have it relocated to the new front desk.	$ 2,964	$ 2,964		1	1	2027	
87	Small, < $2M: Renovation, Repair or Maintenance	MP09791 024 - Weil Hall - Physical Security - Access Control - Classrooms	Add access control to the following classrooms: 270.3-18713F ETL 26D RHRCLASSROOM 270.3-28713F ETL 26D RHRCLASSROOM 270.4-18713F ETL 26D RHRCLASSROOM 270.4-28713F ETL 26D RHRCLASSROOM	$ 6,060	$ 6,060		1	1	2027	
88	Small, < $2M: Renovation, Repair or Maintenance	MP09792 110 - Steinbrenner - Physical Security - Access Control - Classrooms	Add access control the following classrooms. G005 W.8913F ETL 26D LHRBAND HALL FROM LOBBYMORTISE	$ 46,083	$ 46,083		1	1	2027	
89	Small, < $2M: Renovation, Repair or Maintenance	MP09793 722 - Larsen - Physical Security - Access Control - Classrooms	Add access control to the following classrooms. 239.1aObsolete sergeant panic systemCLASSROOM - TABLES 239.1bObsolete sergeant panic systemCLASSROOM - TABLES	$ 39,968	$ 39,968		1	1	2027	
90	Small, < $2M: Renovation, Repair or Maintenance	MP09794 725 - MAE A - Physical Security - Access Control - Classrooms	Add access control to the following classrooms.	$ 42,983	$ 42,983		1	1	2027	
91	Small, < $2M: Renovation, Repair or Maintenance	MP09795 764 - Levin Advocacy - Physical Security - Access Control - Classrooms	Add access control to the following classrooms. 106.1a8713F ETL 26D RHRCLASSROOM 106.1b8713F ETL 26D LHRCLASSROOM 106.2a8713F ETL 26D RHRCLASSROOM 106.2b8713F ETL 26D LHRCLASSROOM	$ 26,526	$ 26,526		1	1	2027	

92	Small, < $2M: Renovation, Repair or Maintenance	MP09796 906 - IFAS Blueberry - Physical Security - Access Control - Classrooms	Add access control to the following classrooms. 152.1Non-UF StandardsCLASS LABORATORY - CLASSROOM 152.2Non-UF StandardsCLASS LABORATORY - CLASSROOM 154.1Non-UF StandardsCLASS LABORATORY - CLASSROOM 154.2Non-UF StandardsCLASS LABORATORY - CLASSROOM	$ 43,768	$ 43,768		1	1	2027	
93	Small, < $2M: Completion of Remodeling or Infrastructure	MP09798 Gale Lemerand Commuter Lot Near Garage 7 - Emergency Blue Light Phone - New	Add a new emergency blue light phone tower with speaker and camera in the Gale Lemerand Commuter Lot Near Garage 7.	$ 61,287	$ 61,287		1	1	2027	
94	Small, < $2M: Completion of Remodeling or Infrastructure	MP09799 Thomas Hall - Emergency Blue Light Phone - New	Add a new emergency blue light phone tower with speaker and camera in the Thomas Hall/Murphree Area.	$ 61,075	$ 61,075		1	1	2027	
95	Small, < $2M: Renovation, Repair or Maintenance	MP09804 0445 - Stetson Medical Sciences - Rm MG-09A Remodel	Renovate the space into two different areas. 1. Add Space for Mail Services - roughly 400 Sq.feet from the previous bookstore area - retail window relocation, shelving installed, and electrical updates. 2. College of Medicine - rough 811 sqft MG-15 - 360 sqft MG 20 - 61 sq ft MG 20 A -	$ 58,013	$ 58,013		1	1	2027	
96	Small, < $2M: Renovation, Repair or Maintenance	MP09805 1628 - East Campus Office Swing Space	Furniture move, power drops, internet access, painting etc for use by CFO Financial Services team. Swing space for use during the Elmore Hall renovation.	$ 317,300	$ 317,300		1	1	2027	
97	Small, < $2M: Completion of Remodeling or Infrastructure	MP09808 1628 - East Campus Office Building - Access control and Interior Video	Add access control and interior video surveillance to area.	$ 47,789	$ 47,789		1	1	2027	
98	Small, < $2M: Completion of Remodeling or Infrastructure	MP09810 0462 - Shepard Broad - Physical Security - Video Surveillance Exterior	Add exterior cameras to buildings.	$ 0	$ 0		1	1	2027	
99	Small, < $2M: Completion of Remodeling or Infrastructure	MP09811 0214 - Harrell Medical - Physical Security - Video Surveillance Exterior	Add exterior cameras to Harrell Medical building.	$ 1,322	$ 1,322		1	1	2027	
100	Small, < $2M: Completion of Remodeling or Infrastructure	MP09812 0212 - HPNP - Physical Security - Exterior Cameras	Add video surveillance to exterior of building.	$ 2,788	$ 2,788		1	1	2027	
101	Small, < $2M: Completion of Remodeling or Infrastructure	MP09813 0201 - ARB - Physical Security - Video Surveillance Exterior	Add cameras to exterior of building.	$ 2,238	$ 2,238		1	1	2027	
102	Small, < $2M: Completion of Remodeling or Infrastructure	MP09814 445 - Stetson Medical Science - Physical Security - Video Surveillance Ext	Add cameras on exterior of building.	$ 194	$ 194		1	1	2027	
103	Small, < $2M: Completion of Remodeling or Infrastructure	MP09815 0213 - Biomedical Sciences - Physical Security - Video Surveillance Ext	Add cameras to exterior of building.	$ 2,639	$ 2,639		1	1	2027	
104	Small, < $2M: Completion of Remodeling or Infrastructure	MP09816 0206 -Basic Science - Physical Security - Video Surveillance	Add video surveillance to exterior of building.	$ 1,276	$ 1,276		1	1	2027	
105	Small, < $2M: Renovation, Repair or Maintenance	MP09820 0212 - HPNP - Rm 1210 & 1299A/1299H Renovations	We are looking to remove a built in counter top in room 1210 as well as adding A/V infrastructure. Secondary, we are looking to add floor to ceiling privacy wall in 1299H and 1299A. Would like to meet to discuss and get a preconstruction quote.	$ 49,168	$ 49,168		1	1	2027	
106	Small, < $2M: Renovation, Repair or Maintenance	MP09821 B0183 - Traffic Lab Room 134 - Electrical for Table Saw	B0183-Room 0134 - provide new breaker and L6-20R receptacle for table saw	$ 1,116	$ 1,116		1	1	2027	

107	Small, < $2M: Renovation, Repair or Maintenance	MP09823 0757 - Holland Law - Physical Security - Classroom Access Control	Add access control to doors below: Rm 180.2 (the Non ADA door) Rm 285 both main entry doors Rm 355 both main entry doors	$ 6,878	$ 6,878		1	1	2027	
108	Small, < $2M: Completion of Remodeling or Infrastructure	MP09826 029 - Stuzin Hall - Physical Security - Exterior Cameras in Courtyard Area	Add cameras to the area around Stuzin.	$ 60,803	$ 60,803		1	1	2027	
109	Small, < $2M: Completion of Remodeling or Infrastructure	MP09827 406 - Matherly - Physical Security - Ext Cameras in Courtyard	Add cameras to the area around Matherly.	$ 25,885	$ 25,885		1	1	2027	
110	Small, < $2M: Completion of Remodeling or Infrastructure	MP09828 054 - Gerson - Physical Security - Ext Cameras in Courtyard	Add cameras to Gerson Hall to cover courtyard area.	$ 7,878	$ 7,878		1	1	2027	
111	Small, < $2M: Completion of Remodeling or Infrastructure	MP09829 006 - Bryan Hall - Physical Security - Ext Cameras in Courtyard	Add cameras to courtyard area around Bryan Hall.	$ 24,425	$ 24,425		1	1	2027	
112	Small, < $2M: Renovation, Repair or Maintenance	MP09831 0021 - Florida Gymnasium - Room 105N Study	We need professional services to determine life safety planning if we add temporary movable wall partitions and gym protective carpet tiles/rolls to the north gym court (room 105N) in order to accommodate athletic training classroom programmatic needs and a research space. We prefer to work with MJG since we need to expedite this project and MJG is familiar with this space from recent projects.	$ 5,000	$ 5,000		1	1	2027	
113	Small, < $2M: Completion of Remodeling or Infrastructure	MP09836 Beaty Bridge 0754 BLP#088	Provide & install (1) TAP-Webs Tower UFL-005B-D with VOIP-600E phone & camera arm	$ 44,458	$ 44,458		1	1	2027	
114	Small, < $2M: Completion of Remodeling or Infrastructure	MP09837 Lake Side 1180 BLP#123 Upgrade	Provide & install (1) TAP-Webs Tower UFL-005B-D with VOIP-600E phone & Camera arm	$ 47,668	$ 47,668		1	1	2027	
115	Small, < $2M: Completion of Remodeling or Infrastructure	MP09838 Field & Fork Bat Houses 0508 BLP#035 Upgrade	Provide & install (1) TAP-Webs Tower UFL-005B-D with VOIP-600E phone & camera arm	$ 62,618	$ 62,618		1	1	2027	
116	Small, < $2M: Renovation, Repair or Maintenance	MP09864 0771 - SMMRL West - Rm 110 Electrical - HVAC	B0771-Room 110-Equipment addition which requires additional power, exhaust for hazardous gas/chemicals, exhaust for heat, process/cooling water or air, etc.) Oven / Furnace install in covered space.	$ 17,000	$ 17,000		1	1	2027	
117	Small, < $2M: Renovation, Repair or Maintenance	MP09871 0634 - Nuclear Sciences Building - Room 0520 Plenum Cat6 Cable	Scope of Work 06/05/26 Install (1) Plenum Cat6 cable in room 520 for a TV, existing WAO01, and use TR05A Install (1) Plenum Cat6 cable in room 520 for a TV, existing WAO02, and use TR05A TVs will need to be removed by COE before cables can be installed Utilize the existing data conduits for both TVs Terminate, test, and label all cables per UF Standards Supply all labor and material for an end to end solution Provide test results and as-builds upon completion of project	$ 200	$ 200		1	1	2027	
118	Small, < $2M: Renovation, Repair or Maintenance	MP09889 0021 - FLG - Locker & Classroom Renovation	We want to know the estimated cost to renovate our locker rooms and adjacent storage rooms to convert them into offices and labs. Depending on final footprint, it will be 2000-2500sf of space to renovate. We need to know the cost before proceeding.	$ 170,000	$ 170,000		1	1	2027	

119	Small, < $2M: Renovation, Repair or Maintenance	MP09894 0054 - Gerson Hall - Room 210 - Painting, Cabinets and Corner Guard	Based on Fatima's email new project needed to be submitted. SOW: Install one corner guard according to information provided on-site. Install cabinets in room #210 according to D.R. Nickelson & Co.?s scope of work. Additional painting in the hallway entrance. Budget: $45,192.00.	$ 45,192	$ 45,192		1	1	2027	
120	Small, < $2M: Completion of Remodeling or Infrastructure	UT00919 Campus Safety Exterior Lighting	Complete the remaining areas lighting upgrades and add additional lighting in areas that do not have current lighting. There will be specific areas listed from the meeting with UFPD, Physical Security, & Utilities Electrical Distribution group, and the description will be updated to include specific areas.	$ 806,922	$ 806,922		1	1	2027	
121	Small <$2M: Renovation, Repair or Maintenance	Emergency/Unplanned Projects	Reserves for emergency small project needs				1	1	2027	Reflected in Line H, reserve fund
122				$ -	$ -	$ -				
123				$ -	$ -	$ -				
			**** Total Minor Carryforward As July 1, 2026 :***	**$ 4,557,623**	**$ 4,557,623**	**$ -**				

Large Carryforward Projects[1]

124	Large, Completion of a PECO project	(UF-681) Flavet Outdoor Recreation Complex	Flavet Outdoor Recreation Complex	$ 654,930	$ 654,930		4	4	2027	
125	Small, < $2M: Demolition of educational facilities & site improvements	(MP09834) Facilities Demolition and Multipurpose Lot Creation	Demolish the Racing Lab buildings, cut and cap utilities, grade and create construction parking.	$ 3,500,000	$ 3,500,000		2	2	2027	
126	Large, > $2M: Renovation, Repair or Maintenance	IF23234 B1521- HTU Student Residence	S0111-B1521-HTU Wall Farm-Gainesville-This project will include construction of an approximately 5,500sf building. The new building will include 6 bedrooms for student housing, small conference room, office, restrooms, and will have conventional wood framing, hardie board siding, and metal roof. The project will also include all necessary site improvements.	$ 52,780	$ 52,780		2	2	2027	

127	Large, > $2M: Renovation, Repair or Maintenance	IF24011A B0981-Phase I Teaching Lab Addition	B0981-Microbiology and Cell Sciences-Gainesville-This project will be the first phase of two phases that will add much needed teaching lab space. This phase will include an additional two teaching labs of approximately forty students each and a walk-in cooler area.	$ 1,078,107	$ 1,078,107		5	5	2028	
128	Large, > $2M: Renovation, Repair or Maintenance	MP06685 Canopy Cover and Rain Screens	Install Canopy Cover and Rain Screens at the Architecture Building. AV work included.	$ 5,054	$ 5,054		6	6	2028	
129	Large, > $2M: Renovation, Repair or Maintenance	MP07381 0554 - Nuclear Field Building Renovation	Full renovation to building #0554, includes but not limited to the creation of a new Breakroom space; Renovating the existing restrooms and creating a new ADA Unisex restroom; and Sixteen (16) new private offices. The renovation will provide the ability of relation of Plan Reviewers/Inspectors/Permitting team location with a total of 25-30 persons. A large space will be needed for training/meeting.	$ 3,300	$ 3,300		3	3	2027	
130	Large, > $2M: Renovation, Repair or Maintenance	MP08120 0315 - Phillips Center Rm 110 Acoustics	For the University of Florida Performing Arts, Phillips Center Main Stage (Bldg 315 Rooms 110, 300), engage architect, acoustician, and theatrical systems integration consultant, to further develop detailed specifications and cost estimates, for acquisition and installation of: speaker system for sound amplification; adjustable systems for modifying acoustic response of the venue. This project would build on preliminary analysis and recommendations developed in Feasibility Study, Project UF-658. Anticipate that the developed material would move forward for project proposals and bids to implement the specified systems.	$ 5,015	$ 5,015		2	2	2027	

131	Large, > $2M: Renovation, Repair or Maintenance	MP09105 0042 - CSE - 1st Floor Renovation for Astraeus Space Institute	Renovation of rooms E113, E114, E115, E116, E117, and E117A for Astraeus Space Institute.	$ 29,012	$ 29,012		2	2	2027	
132	Small, < $2M: Demolition of educational facilities & site improvements	MP09130 Demolition of University Village Apartments - Section 3	Demolition of University Village Apartments - Section 3 (includes Bldgs. 318 through 334, 348 and 361) Project scope of work includes hazardous materials survey and abatement; demolition of existing infrastructure; capping off of existing utilities. Project scope of work may possibly include landscaping (sod installation) of area and removal of all roadways and parking areas located throughout University Village Apartments.	$ 1,555,574	$ 1,555,574		2	2	2027	
133	Small, < $2M: Demolition of educational facilities & site improvements	MP09139 Demolition of Maguire Village - Section 1	Maguire Village - Section 1 (includes Bldgs. 366, 369, 371, 370, 372, 378, 376, 377, 391, 383, 384, 385, 386, 393, 392) Project scope of work includes hazardous materials survey and abatement; demolition of existing infrastructure; capping off of existing utilities. Project scope of work may possibly include landscaping (sod installation) of area and removal of all roadways and parking areas located throughout McGuire Village.	$ 1,082,918	$ 1,082,918		2	2	2027	
134	Large, > $2M: Completion of Remodeling or Infrastructure	UF-644 Inner Road Surface Treatments (roadway, hardscape, landscape) Improvement	Inner Road and US 441 surface treatment will implement the UF landscape master plan improvements of turning Inner Road from a one way traffic roadway to a two-way traffic roadway and the landscape improvement along the roadway. Project includes turn-lane addition and signalization improvements to 13th Street (US Hwy 441.) Part A is proposed to address multiple safety, deferred maintenance, and capacity issues in the utility infrastructure in the area from west of Norman Hall complex (Alternate) or the west of 13th street side to lines along Inner Road drive continuing crossing Newell Drive (Part B2) and crossing Reitz Lawn east (Part C) to the Hub. Parts A, B2 and C include steam and electrical utilities improvement.	$ 15,044	$ 15,044		5	5	2027	

135	Large, Completion of a PECO project	UF-681 Flavet Outdoor Recreation Complex	With the recent loss of the Broward Outdoor Recreation Complex, the university has a growing gap in outdoor recreational programming space vs current and future student needs. This project will serve to address the significant reduction in outdoor recreation space that has occurred on our campus over the past ten years. This includes the loss of 22 tennis courts, 3 sand volleyball courts, 4 outdoor basketball courts, and a skate park. This project will also allow us to serve new/emerging recreational and wellbeing needs of our students.	$ 561,604	$ 561,604		4	4	2027	
136	Large >$2M: Renovation, Repair or Maintenance	Emergency/Unplanned Projects	Reserves for emergency large project needs (applicable FCO budget amendments will be made)				1	1	2027	Reflected in Line H, reserve fund
			**** Total Major Carryforward As July 1, 2026 :***	**$ 8,543,338**	**$ 8,543,338**	**$ -**				
			Fixed Capital Outlay Totals :	**$ 13,100,962**	**$ 13,100,962**	**$ -**				

*** Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.**

1. As defined in Board of Governors Regulation 14.003.

2. Amount deducted from July 1, 2026, beginning E&G Carryforward operating balance for fixed capital outlay project funding per Section 1011.45, F.S. and Board of Governors Regulation 9.007(3)(a)(4).

UNIVERSITY OF FLORIDA

University Facilities Reserves

Additional Amounts Contributed From July 1, 2026 Beginning E&G Carryforward Balance

Pursuant to s. 1001.706(12) F.S. and Board of Governors Regulation 14.002

	Specific Project/Facility Title/Number	Additional Description of Project/Facility	Amount Added to Facility Reserves From Beginning E&G Carryforward Balance
1.	UF-606 Whitney Lab	Whitney Lab	$ 811,031.00
2.	UF-653 Architecture DCP	Architecture DCP	$ 497,293.00
3.			$ -
4.			$ -
5.			$ -
6.			$ -
7.			$ -
8.			$ -
9.			$ -
10.			$ -
		Total Capital Facilities Reserves as of July 1, 2026 : *	**$ 1,308,324.00**

***Note: Should agree with line D on the "Summary" tab.**

UNIVERSITY OF FLORIDA

12% Commitment to PECO Projects or Deferred Maintenance
Amounts Contributed From July 1, 2026 Beginning E&G Carryforward Balance

Pursuant to s. 1011.45(3), F.S.

	Specific Project/Facility Title/Number	Additional Description of Project/Facility	Amount Committed to PECO Projects or Deferred Maintenance From Beginning E&G Carryforward Balance
1	(UF-318) Dental Science Building	Renovation and addition on Dental Science Building	$ 1,040,000.00
2	(UF-692) Chemical Engineering Renovation & Remodeling	Renovation and remodeling of the Chemical Engineering Building	$ 10,836,737.00
3	(UF-698) Center for Applied Artificial Intelligence- Balm	Facility will house approximately 35,000 square feet of office, research, meeting space, and a state-of-the-art research shop equipped with everything needed to design and build robotic technologies for agriculture.	$ 500,000.00
4	(IF24014) Lakewatch Building	Millhopper / Lakewatch-Gainesville-This project will include a new, approximately 4500sf building that for Lakewatch. The building will include restrooms, offices, conference room, and labs.	$ 1,002,720.00
5	(IF24011B) IFAS Microbiology & Cell Sciences Freezer Relocation/Renovation	Reloacting freezers and renovating Microbiology & Cell Sciences exiting area.	$ 160,261.00
6	(IF25030) IFAS Florda 4H: Camp Cherry Lake Outdoor Learning Center Facilities	Full site infrastructure and improvements and completion of the multipurpose education building and five cabins.	$ 175,000.00
7	(MP09336) Bryant Space Science Center - New Space Instrumentation Lab	Renovate lab space on the 4th floor in Bryant hall for faculty member	$ 142,375.00
8	(MP09591) Human Development Center - HSC Baby Gator	Renovation of Human Development wing for HSC Baby Gator expansion	$ 1,946,603.00
9	FS00023 0445- Med Sci Controls Upgrade	Med Sci will be upgrading the BAS relating to the HVAC system. All pneumatic controls will be converted to Directo Digital Controls.	$ 449,270.00
10	FS00023 0445- Med Sci Controls Upgrade	Med Sci will be upgrading the BAS relating to the HVAC system. All pneumatic controls will be converted to Directo Digital Controls.	$ 123,636.50
11	FS00031 Bartram-Carr Creek Bridge Replacement	Current Bridge is needing to be replaced	$ 76,984.66
12	FS00032 Bldg 0030 - Weimer Controls Upgrade	Replacement of 150 pneumatic controlled water valves serving the zone boxes, and control of the remaining 198 controls valves including insulation.	$ 167,499.24
13	FS00036 Bldg 0002 - Grinter Hall MCC Replacement	Replace defective and obsolete MCC for both sides of the building.	$ 42,562.00
14	FS00044 Bldg 0724 - Service Elevator Upgrade	The Black Hall Service Elevator was damaged by water with recent cold. Elevator parts are no longer available.	$ 184,720.00
15	FS00045 Bldg 3425 - Lake Nona Exhaust Replacement	Lake Nona Exhaust Replacement	$ 106,957.46
16	FS00048 Bldg# 0203 Communicore Morgue Cooler Replacement	Morgue Cooler Replacement	$ 95,000.00
17	FS00051 Bldg 1017 - Veterinary Academic Building Control Upgrades	Installation of one-hundred (100) air valve upgrade kits manufactured by Phoenix Controls. 2nd installation, low voltage control wiring and terminations, commissioning , and integration support. The remaining floors 2 & 3.	$ 136,265.00
18	FS00053 Bldg 0101 Norman Hall Courtyard Repair	Provide tree barricade and temp protection of surfaces and walls as described in drawings; Removal of all landscaping plants and shrubs inside work area, Live Oak and two Palm trees to remain; Remove existing pavers, save good pavers; Remove existing aluminum fence panels and posts; Form and pour new concrete sidewalk with brick soldier course; New 6" concrete base under all pavers with #5 steel rebar at perimeter & 6" wire mesh in field; Reinstallation of sidewalk at west stair per drawings; Repair existing brick walls and brick stair treads at east stair; Remove and replace Time-capsule plaque and Time-capsule in new construction and paving; Repair existing brick walls and brick stair treads at west stair; Reinforcing per 3,4, and 6/S1.1 into existing foundation; Repair and retooth wall at west stair approx. 20";	$ 240,000.00
19	FS00054 Bldg 0465 - Elmore Hall Roof Replacement	Replacing the Roof at Elmore Hall with coordination of the major renovation at Elmore Hall.	$ 232,625.50
20	FS00055 Bldg 0127 - University House Roof Replacement	Replacement of the University House Roof at Bldg 0127	$ 75,000.00
21	IF020057 S4602 Timpoochee Seawall Repair (EXP)	Timpoochee S4602 Repair the seawall damaged by hurricane Michael & Sally.	$ 5,791.09
22	IF23143 B0716- State Deferred Maintenance - Replacement of Boilers	Main Campus - B0716 - Design and replacement of five boilers. These boilers provide utilities to B0717, Fifield Hall. This project is on the approved State Deferred Maintenance list.	$ 10,620.30
23	IF23161 B0981-State Deferred Maintenance-Replace Pheonix Style Valves HVAC	B0981-Microbiology and Cell Science-Gainesville-This project will include replacement of the existing remaining Pheonix style valves in the building to provide improved BAS control.	$ 152,868.38
24	IF23172 S2001-State Deferred Maintenance- Quincy Connection to Municipal Utilities	S2001-NFREC-Quincy-This project will include removal of existing septic and drain field systems and connections to municipal sanitary sewer system. This may also include connection to municipal water systems.	$ 347,589.00
25	IF23245 Hurricane Idalia-B8316 Maintenance Building Repairs	B8316-NFREC-SV-Live Oak- B8316 Maintenance Building-Interior of storage building, roll up garage door, windows and potentially other structural members damaged by Hurricane Idalia. This project will be to repair/replace any/all necessary maintenance building components that will render the structure fully and safely operational. The IFAS FPO is working with Mr. Ben Broughton Farm Manager to ensure the structure meets the needs of the research mission at NFREC-SV.	$ 6,000.00

26	IF24009 B0459-Cooler / Freezer Infrastructure and Installation	B0459-Animal Sciences-Gainesville-This project will include design and installation of electrical infrastructure required for walk-in cooler and freezer installations. The purchasing and installation of the new coolers and freezers will also be included as part of this project. The new coolers and freezers will replace those that will be demolished as part of a separate project.	$	13,674.10
27	IF24010 B0459-Steam Boiler Replacement	B0459-Animal Sciences-Gainesville-This project will include design and replacement of existing steam boiler systems with natural gas domestic water boiler system. The project will also include electrical modifications to remove power from the existing steam boiler system and provide power to all new systems.	$	6,447.00
28	IF24061 B1278 - HVAC Replacement	B1278-Entomology and Nematology-Main Campus, Gainesville- This project will be for the replacement of two existing Carrier HVAC systems. The old systems are deteriorating and are no longer providing the correct airflow needed to supply the building.	$	18,106.65
29	IF24071 B0833 - Replacement of Hood and HVAC System	B0833 - Ag-Food Science / Human Nutrition - Main Campus - Gainesville. We will be replacing the ducted hood with a new filtered hood eliminating the need for an outside air HVAC system. With this replacement the HVAC system will also need to be replaced removing the air handling unit out of the ceiling and installing a packaged system outside. Ducting will need to be routed outside to new packaged HVAC system as well.	$	30,602.17
30	IF24071 B0833 - Replacement of Hood and HVAC System	B0833 - Ag-Food Science / Human Nutrition - Main Campus - Gainesville. We will be replacing the ducted hood with a new filtered hood eliminating the need for an outside air HVAC system. With this replacement the HVAC system will also need to be replaced removing the air handling unit out of the ceiling and installing a packaged system outside. Ducting will need to be routed outside to new packaged HVAC system as well.	$	17,150.00
31	IF24073 B0501 Site Improvements	B0501-HS-Gainesville-Project will include site improvements to provide proper drainage.	$	995.12
32	IF24100 B4018 Greenhouse Renovation	B4018-MREC-Apopka-Project will include renovation of greenhouse bays to include demo of old control system and add a new evaporative cooling system. IFAS FPO is coordinating with the Center Director on funding.	$	19,912.32
33	IF24100 B4018 Greenhouse Renovation	B4018-MREC-Apopka-Project will include renovation of greenhouse bays to include demo of old control system and add a new evaporative cooling system. IFAS FPO is coordinating with the Center Director on funding.	$	100,087.68
34	IF24101 B4012-Renovate Apopka rooms	B4012-MREC-Apopka. Project will include replacing doors, new paint, new flooring, ceilings, wall coverings, HVAC and lighting. IFAS FPO is Coordinating with Dr. Stelinski, the Center Director on funding.	$	143,491.53
35	IF24102 S2001 - NFREC Quincy I-10 Field Pond Pump Relocation/modernization	S2001- NFREC ? Quincy ? This project is to relocate and modernize the I-10 Field Pond Pump. The primary reasoning for the relocation of the pump at the pond is that its current location is too low and floods the entire pumphouse and all infrastructure to at least 4 foot above finished floor. This consistently happens during any raining event that causes the pond to fill. Previous work to the dam was a direct result of the effect that now has the field pump/house in jeopardy each rain event.	$	10,000.00
36	IF24103 B7914 Seed Cooler Replacement/Modernization	B7914-NFREC-Quincy-Seed Cooler Replacement/Modernization - This project will be to demo the old seed cooler. It has reached its life cycle expectancy and is non-operational. The purchase of a new cooler to replace and modernize the operational space is much needed to store important research.	$	48,586.15
37	IF24113 B8701 State Deferred Maintenance-Cabinets and Infrastructure Upgrades	B8701 -AG-HASTINGS DEMONSTRATION UNIT-The existing breakroom cabinetry in room 0008 is worn and needs updating. The project will be used for the replacement of the cabinets, countertops and sink. Electrical work will be included to supply power for a new convection oven and minor plumbing will be done to install a filter system for an ice maker. As well as a new panel to supply the relocation of dryer boxes from the farm to main office location. Also included is the installation of a walk-in cooler in building 8714 at the Hastings Yelvington Farm facility.	$	3,100.00
38	IF24129 B4022-Boiler Replacement	B4022-MREC-Apopka-Project will include replacement of existing boilers which have deteriorated beyond repairs.	$	-
39	IF24130 S5504-Well Repair	S5504-HAEC-Hastings-Project will include repair of irrigation well inclusive of a new 15hp 50psi submersible pump and necessary fittings. IFAS FPO is coordinating with Lynn Darby for funding.	$	11,091.75
40	IF25001 B0484-Security System	B0484-IFAS 4H-Gainesville-Project will include procurement and installation of a security system. System will include sensors, access controls with card readers, and phone system. IFAS FPO is coordinating with Bobbie-Jo Caron.	$	4,266.21
41	IF25005 B1221-Replace HVAC system	B1221 - Environmental Horticulture - Gainesville - HVAC system has deteriorated, replace existing HVAC system with a 3-Zone Mini-Split system. Update electrical accordingly and remove failed system, ducting, and repair dry wall.	$	65.52
42	IF25017 B1851-Hurricane Helene Repairs	B1851-NCBS-Cedar Key-Project will include miscellaneous repairs due to damages caused by Hurricane Helene. The interior and exterior walls were damaged as well as storefront, electrical service, plumbing and fire protection components on the ground floor. The stairwells and elevator were also damaged. Phase 1: Temporary power and occupancy for 2nd and 3rd floor. Phase 2: Design and construction of 1st floor.	$	29,979.96
43	IF25132 B0743 - Add ADA Restroom	B0743-Animal Sciences-Gainesville. Project will include the addition of an ADA restroom in the northern CMU portion of B0743. The existing metal roof panels are in bad shape over the CMU portion of the building and need to be replaced. This project will also be used to re-roof the northern portion of the building (approximately 25 ft. X 60 ft. section).	$	32,529.59

44	IF25132 B0743 - Add ADA Restroom	B0743-Animal Sciences-Gainesville. Project will include the addition of an ADA restroom in the northern CMU portion of B0743. The existing metal roof panels are in bad shape over the CMU portion of the building and need to be replaced. This project will also be used to re-roof the northern portion of the building (approximately 25 ft. X 60 ft. section).	$	24,017.90
45	IF25146 S4801 Apopka Site Drainage Improvements	S4801-MREC-Apopka-Project will include site drainage improvements.	$	35,940.97
46	IF25161 B4242 - Replace Windows	B4242-FMEL-Vero Beach-Project will include removal of existing single pane windows with impact resistant vinyl windows.	$	8,700.00
47	IF26001 B0631-Storm Damage Repairs	B0631-Soil and Water Science-Gainesville, Main Campus-A storm on the morning of 7/21/25 caused a tree to fall onto the building. This project will include tree removal from building, repairs to roof, interior lab, exterior HVAC components, and miscellaneous cleanup.	$	1,928.33
48	IF26001 B0631-Storm Damage Repairs	B0631-Soil and Water Science-Gainesville, Main Campus-A storm on the morning of 7/21/25 caused a tree to fall onto the building. This project will include tree removal from building, repairs to roof, interior lab, exterior HVAC components, and miscellaneous cleanup.	$	89.09
49	IF26002 B0460 - Install Snorkels in Lab 024	B0460-Aquatic Invasive Plants - Gainesville Millhopper-Project will include installation of two exhaust snorkels and recertification of existing fume hood.	$	4,100.00
50	IF26003 B1224 - Painting, flooring, and shade structure repairs	B1224-SFRC-Gainesville Millhopper-Project will include painting and flooring in wet lab 3 and repairs to existing shade structure.	$	2,976.00
51	IF26006 B5231-Install Generator for Well Back up Power	B5231-GCREC-Balm- A generator will be installed to support this irrigation well during power outages.	$	3,258.00
52	IF26017 B0970 - Boiler Replacement	B0970 - Entomology-Nematology - Gainesville - This project will include the design and replacement of 3 Hot Water boilers that are failing and at the end of their life	$	4,775.00
53	IF26017 B0970 - Boiler Replacement	B0970 - Entomology-Nematology - Gainesville - This project will include the design and replacement of 3 Hot Water boilers that are failing and at the end of their life	$	299,251.98
54	IF26027 B7492 Replace Greenhouse AC unit	EREC Belle Glade B7492 Replace greenhouse AC unit.	$	2,081.04
55	IF26038 B0840 - HVAC Replacement	B0840 - Plant Pathology - Gainesville - This project will be to replace the HVAC system in this greenhouse. The HVAC system has failed beyond repair and will need to be replaced.	$	48.84
56	IF26041 B4022 Roof Replacement	Design phase for entire roof replacement. This is for design only as the department identifies budget for roof replacement.	$	204,456.00
57	IF26042 B4023 Roof Replacement	Design phase for entire roof replacement. This is for design only as the department identifies budget for roof replacement.	$	60,453.50
58	IF26043 B7712 Roof Replacement	Design phase for entire roof replacement. This is for design only as the department identifies budget for roof replacement.	$	97,015.25
59	IF26044 B7713 Roof Replacement	Design phase for entire roof replacement. This is for design only as the department identifies budget for roof replacement.	$	2,550.50
60	IF26048 B7321 Roof Replacement	Design phase for entire roof replacement. This is for design only as the department identifies budget for roof replacement.	$	161,687.50
61	IF26049 B7343 Roof Replacement	Design phase for entire roof replacement. This is for design only as the department identifies budget for roof replacement.	$	140,122.00
62	IF26050 B7305 Roof Replacement	Design phase for entire roof replacement. This is for design only as the department identifies budget for roof replacement.	$	5,479.91
63	IF26054 B1283 Greenhouse Controller and Equipment Repairs	Update existing controllers within the three sections of the greenhouse along with replacing various failed equipment to get greenhouse back operational.	$	13,266.00
64	IF26055 B8457 -WFREC-Jay REC- Turf Greenhouse Modernization and Repair	B8457 -WFREC-Jay REC- This project is for replacing the cooling system. The new wall will have all aluminum framing, new wet pad systems with PVC trough and integrated PVC Replace some wall polycarbonate to be installed to replace the old. Existing power and water supply is to be used. Project manager working with Bryan Unruh to meet the center needs.	$	14,000.00
65	IF26058 B0498 - Fume Hood Replacement	B0498- AG-Agronomy - Gainesville - This project will be to replace the existing outdated fume hood and fan to accompany along with the install of a new GC machine in lab 3054A - IFAS FPO is coordinating with Fredy Altpeter and Kat Carter-Finn.	$	11,792.00
66	IF26059 B4048 Maintenance Project Gutter Replacement	Replacing of four sections of gutter system on greenhouse number 4048	$	9,675.91
67	IF26062 Jay Utility Infrastructure Upgrade	The project will be to upgrade the data throughout the center with new underground conduit and fiber.	$	50,000.00
68	IF26063 Marianna Site Infrastructure Maintenance Project.	Marianna Maintenance site wide infrastructure and cover repair, replacement of a sewer main on building 8023 which contains all of the research labs and research staff for the center.	$	50,000.00
69	IF26066 B7181 - Greenhouse Repairs	B7181 - CREC - Lake Alfred - This project will be to replace the failing cooling system as well as any associated support framing that has deteriorated, new aluminum framing will be installed to support new cooling system.	$	11,532.99
70	IF26068 Belle Glade Asphalt	Remove and replace existing asphalt	$	26,120.50
71	MP06133 0309 - Harn Museum - UPGRADE SECURITY SURVEILLANCE/BURGLAR/ACCESS CONTROLS	UPGRADE OF BUILDING SECURITY CAMERA/VIDEO SURVEILLANCE PLUS UPGRADE OF BUILDING BURGLAR ALARM SYSTEM - WITH ADDITIONAL NEEDS FOR ACCESS CONTROLS THROUGHOUT BUILDING Upgrade existing outdated/obsolete Security Camera/Video Surveillance System/actual equipment/cameras, it was recommended that the existing surveillance system be upgraded to replace aging hardware and improve video quality. Servers were last upgraded in 2019 Upgrade Burglar Alarm System existing physical entry detection alarm system, it was recommended that the current alarm system be upgraded/replaced due to its age and condition. UF Security will provide Scope of Work UF Physical Security will also provide a scope of work for the needed access controls through out the building	$	665,017.17

72	MP07904 0268 - Architecture ELECTRICAL PANELS AND MAIN SWITCH GEAR REPLACEMENT	DM: REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	$	85,000.00
73	MP07943 0179 - EHS Administrative Offices Renovation	Renovate the following existing space of the following EH&S staff that are to be relocated to building #0554. To be reviewed with Chris Carlson.	$	901,709.95
74	MP07954 0554 - Nuclear Field Building Roof Restoration	Restore existing roof with liquid applied membrane providing a minimum of a 20 year warranty. Provide gutters and downspouts.	$	12,264.08
75	MP08175 0598 - Fine Arts B Replace AHU 8 and 9	Replacement of AHU 8 and 9 at Fine Arts B. Units are 33 years old.	$	12,891.38
76	MP08184 1377 - Emerging Pathogens Replacement of BSI Damper and Roof Exhaust Fan	Replacement of BSI Damper and roof exhaust fans #EF-5, EF-6, EF-7, EF-10 and EF-11 at the Emerging Pathogens Institute.	$	278,544.96
77	MP08299 0005 - George A. Smathers Library Complete Masonry and Window Water Repair	Smathers Library - Complete masonry and window water repair and prevention	$	159,845.80
78	MP08302 0315-Phillips Center For The Performing Arts Awning Replacement	Replacement of awning at Phillips Center	$	25,000.00
79	MP08319 0599-Fine Arts C Controller Upgrade for Elevator 599-1	Controller upgrade for elevator 599-1 at Fine Arts C	$	2,766.00
80	MP08321 0747-William Bartram Hall Replace Electrical Panels and Main Switch Gear	mp08321 - 0747-William Bartram Hall Replace Electrical Panels and Main Switch Gear - Demo/Replace (2)MCC and (1) 480V Switchgear - VFD Upgrades and Replace existing Panelboards as funding allows	$	22,263.83
81	MP08328 0599-Fine Arts C Replace Electrical Panels and Main Switch Gear	Replacement of electrical panels and main switch gear in Fine Arts C	$	107,987.00
82	MP08332 0204-General Services Replacement of Fire Alarm Panels	Replacement of the fire alarm panels in the General Services Building	$	629.55
83	MP08332 0204-General Services Replacement of Fire Alarm Panels	Replacement of the fire alarm panels in the General Services Building	$	29,122.04
84	MP08338 Communicore 2nd Floor Transformer Replacement	Communicore 2nd Floor Transformer Replacement	$	60,235.39
85	MP08346 0131 - Percy L. Reed Laboratory AHU Replacement	Replace AHU-3 on the roof and replace 4th floor supply and returns, with sheet metal ductwork. Corridor hard ceilings will be replaced with drop ceilings. CMP CAT5 cabling and LED lighting are recommended with the ceiling work.	$	119,063.22
86	MP08352 0042-Computer Sciences/Engineering Full Modification of Elevator 42-1	Full modification of elevator 42-1 in Computer Sciences	$	2,953.30
87	MP08353 0687-H. Philip Constans Theatre Elevator Modernization Hydraulic 2-5 Floors	Constans Theatre Elevator Modernization Hydraulic 2-5 Floors	$	3,398.56
88	MP08380 Building ID Sign Replacement	Replace priority Building ID signs and other "blue signs"	$	456,005.39
89	MP08503 0026 - Tigert Hall AHU Replacement and HVAC Controls Upgrade	Deferred Maintenance Project - Tigert Hall AHU Replacement and HVAC Controls Upgrade	$	37,000.00
90	MP08595 0042 - Computer Sciences Engineering 4th - 5th Floor Small Renovation	Scope of work: Flooring, and paint for the entire 4th and 5th Floor of CSE. SOW also included data and Academic Technologies throughout classrooms, offices, and conference rooms.	$	42,590.74
91	MP08749 0042 - Computer Sciences Eng 3rd Floor Renovation for Innovation Academy	CSE 3rd Floor Renovation in Suite 300, new door frames, lenel, casework, patch and paint	$	24,180.14
92	MP08995 0042 - CSE 3rd Floor Renovation for Student Success	Preparing the 03 floor of CSE for new occupants: Student Success and Innovation Academy. Scope will inlcude flooring/paint/branding for entire floor, including corridors, signage throughout, refresh and possible reconfiguration of breakroom, moving existing furniture and new furniture in key areas, and any code upgrades as required by EHS. Will also include one space on the 02 floor. Any remaining budget will go to adding glass doors in a few key areas, replacing wire glass, and any improvements that benefit the entire floor.	$	79,556.18
93	MP09012 0183 - Mechanical & Aerospace Eng C Rm. 104 - Office Refresh	Please assign to Steven Vann in HWCOE. Office refresh with carpet, lights, shades.	$	6,484.68
94	MP09037 0042 - Computer Sciences Engineering E107, E118, E122 Testing Center	Renovation of Classroom Space Phase 1 (complete) Room E112 - New carpet/paint/electrical/data/removal of faux wall in space. This room will be used as an internal training room Phase 2 - E107, E118, E122 (includes E118A, E122A, and E107A) - renovate classrooms into computer-based testing rooms. - Work to include: - Remove existing ceilings, flooring, wall base, chalk boards, AV Equipment, etc. - Remove raised platform at front of classrooms. - Remove existing built-in millwork (podium/desk) at front of classrooms - Remove and replace doors, frames, and hardware - New wall furring w/ acoustical insulation to cover CMU walls - New 2x2 ACT ceilings, flooring, base, etc. - New floorboxes for testing workstations - New mechanical, electrical, data, and fire protection - New lighting	$	1,232,414.25
95	MP09149 1705 - Randell Teaching Pavilion HVAC Replacement - Classroom Renovation	MP09149 - 1705 - Randell Teaching Pavilion HVAC Replacement - Classroom Renovation - Enclose and insulate the existing teaching pavilion. Replacement of Insulation, electrical, lighting, and HVAC per design-build drawings.	$	42,197.46
96	MP09228 0008 - Keene-Flint Annex - Renovation of 2nd floor	Creation of new college department - renovations for 2nd floor to Keene Flint. Convert rooms 250, 251, 252 into 5 rooms. Architect will be needed.	$	189,785.02
97	MP09336 0038 - Bryant Space Science Center - New Space Instrumentation Lab	Renovate lab space on the 4th floor in Bryant hall for faculty member Keri Hoadley.	$	117,763.20
98	MP09468 0042 - Computer Sciences Engineering E121 - Classroom Renovation	Renovate space to modernize existing classroom.	$	516,747.65
99	MP09485 0033 - NEB 4th Floor Circ - New Lighting and Ceiling Tiles	Please assign to Steven Vann in HWCOE. New lights and ceiling tiles. AD: Stephanie McGrail, funding is 101CRRNT. Project priority is 20 out of 28. HWCOE Project safety assessment was submitted on 2/5/2025.	$	9,376.90

100	MP09488 0496 - McCarty Hall B G086 - Classroom Renovation	Renovate McCarty B room G086. General scope of work will be the following, Level the floor so both entrances are at the same height, Demo back storage closet, new drop ceiling, new fixed furniture with power, window treatments, paint/patch. misc. electrical requests throughout room. Due to the constant flooding in the room we will need to investigate root cause and see if leveling the floor with concrete will remedy the issue.	$	191,585.38
101	MP09556 0746 - Particle Science & Technology 205 - Carpet and Paint	Carpet and paint offices in 205 area.	$	977.98
102	MP09557 0024 - Weil Hall 0513, 0516 - Installation of Split Unit HVAC	Please assign to Steve Vann Installation of a split unit HVAC for Weil 513/516 as discussed in faculty startup.	$	160,837.06
103	MP09571 1017 - Veterinary Academic Bldg V3-328, V3-240 - Lab Refresh	Refresh Labs V3-238 and V3-240 for incoming new faculty member. New VCT Floors, Clean inside and out. Patch and paint. New section of casework with sink in V3-238 to replace missing section. Needs to be 100% complete by mid July 2025. Full scope of work is available upon request.	$	4,482.88
104	MP09577 0033 - Engineering Building 0529 - Office Refresh	Please assign to Travis Hetsler in HWCOE. New faculty Jaeyun Moon office refresh. Carpet, paint, lights, roller shades, glass door. AD: Stephanie McGrail, funding is startup. Project priority is 14 out of 32. HWCOE Project safety assessment was submitted on 6/4/2025.	$	1,774.74
105	MP09578 0033 - Engineering Building 0533 - Office Refresh	Please assign to Travis Hetsler in HWCOE. New faculty Piran Kidambi office refresh. Carpet, paint, lights, roller shades, glass door. AD: Stephanie McGrail, funding is startup. Project priority is 6 out of 32. HWCOE Project safety assessment was submitted on 6/6/2025.	$	5,651.44
106	MP09594 0033 - Engineering Building 0527 - Office Refresh	Please assign to Travis Hetsler in HWCOE. New faculty, Sunjae Kim office refresh. Carpet, paint, lights, roller shades, and a glass door. AD: Stephanie McGrail, funding is startup. Project priority is 19 out of 35. HWCOE Project safety assessment was submitted on 6/20/2025.	$	3,551.07
107	MP09604 0746 - PST 0121 - Install Water Tank Valve Monitoring System	Install "Floatie/Shutie" inlet valve on large water tank to monitor flow rate and alert if water leak is detected. Part of the Chemical Engineering swing projects. Please assign PM role to Travis Hetsler.	$	23,057.54
108	MP09614 0760 - Engineering HR South - HVAC AHU Replacement/Repair	Building 760 has 4 HVAC which only one is working properly. 1 has been replaced by Facilities Services. 2 of the units are unrepairable. 1 unit is barely operating at 80 degrees. This request is to get another couple units operational	$	2,809.98
109	MP09620 0021 - Florida Gymnasium 107D, E, F - Lab Renovation	We need to renovate 2 physiology classroom labs (107D and 107E) and 1 physiology prep room (107F) to enhance the spaces for improved student learning. The renovations will require replacing carpet with resilient flooring and replacing desks with new lab bench furniture. The renovation will require adding electrical outlets and plumbing to all 3 rooms - 107D, 107E, and 107E. We prefer to work with TTV architects or MJG since we need to expedite this project and both of them are familiar with this space from recent projects.	$	173,093.52
110	MP09622 0757 - Holland Law Center 0237 - Remodel 2nd Floor Into Usable Space	Remodeling of the NW 2nd floor Holland Hall (Library) room to turn it into a usable space for students. This will include the addition of dry-wall to cover up some exposed piping, carpet, painting.	$	226.27
111	MP09669 0024 - Weil Hall - 509, 511	Renovation of two office suites in Weil Hall rooms 509 & 511 as part of the Return to Office initiative: Carpet, paint, LED upgrade, power, and data. 511 has a demountable furniture partition that will be removed to combine 511 & 511A into one room. Please assign PM role to Sean Mountain.	$	8,007.80
112	MP09679 0054 - Gerson Hall - C199A - Lounge	Want to get new furniture, possible refurb current booths, paint and carpet. All of this will be based on funding. Submitting project request because it's need for BATs to give me what I need for a quote from OEC. Wanted to get a quote from OEC first to see if we even have funding before wasting anyone's time. OEC needs CAD drawling's. Ticket for BATS's is BAT-7968. Ashley needs a project number in order to provide.	$	72,247.83
113	MP09682 0720 - Mechanical & Aerospace Eng B - Rm 0331 and 0331A	New LED lighting, paint and patch, Data, electrical circuits, new flooring.	$	79,250.63
114	MP09703 0212 - HPNP - Renovation of Rooms 2107, 2117, 2117, 2119,2169	Discussion and planning with an architect about renovation options of rooms 2166, 2171, 2102, and 2108.	$	350,010.50
115	MP09736 0495 - McCarty Hall A - Renovate G186	Renovate McCarty Hall A room G-186. The flooring is currently stepped and we'd like to level the flooring to match the stage height. Would also like to fur out walls, new dropped ceiling, electrical work, along with new fixed furniture. We just completed a project like this on a smaller scale with MJG and Stellar so it might be beneficial to have them on this project as well. Thanks	$	513,473.50
116	MP09744 Emergency Phone Upgrade -170 - Holland Law/SW 2nd Ave	BLP #170- Holland Law/SW 2nd Ave -1 1/2? conduit with (1) CAT6 cable (no string or tape) going back to bldg 0757 Holland Law Center TR01A in room 0137A. -found a junction box in generator yard containing (3) CAT6 cables, but could not locate a handhole between where CAT6 cables breakout to each blue phone. -TR01A has no network switches, new CAT6 will need to terminate in TR01D via intrabuilding conduit. -need a quote for WEBS tower UFL-005B, VOIP600E phone, base, any necessary handholes, (4) CAT6 cables to TR01D and Ditek surge suppression devices for both ends of cables.	$	41,034.30

117	MP09745 Emergency Phone Upgrade -138 - Anderson Hall North	-1? conduit with (2)CAT6 cable and mule tape going back to bldg 0007 Anderson Hall TRGB in room 0024 and continuing through to TRGA in room0015. -the (2)CAT6 cables continue through from TRGB to TRGA via below ground 4? conduit also containing (2)CAT6 for BLP #139 Anderson Hall South and multiple large analog cables. -need a quote for WEBS tower UFL-005B, VOIP600E phone, base, any necessary handholes, (4) CAT6 cables to TRGA and Ditek surge suppression devices for both ends of cables. -if conduit cannot support (4) CAT6 cables please advise on how many cables can fit before proceeding.	$	41,034.30
118	MP09758 0212 - Health Prof, Nursing, Pharmacy - 4236, 3203, 2210 - Renovation	Renovation of rooms located within HPNP - Rms. 4236, 3203, 2210. These rooms were originally under MP09708 but due to heavier MEP work, a design team will be needed to complete work in these rooms. Scope also expanded to include finish upgrades in the Deans' private bathroom (Rm. 4230B)	$	271,960.20
119	MP09764 0831 - WMF - HVAC Replacement	Existing fume hood at Hazardous Waste building 0831 needs replacing along with possible HVAC adjustments. Need to determine construction estimate for funding.	$	256,936.28
120	MP09777 0212 - HPNP - PHHP 1,2,3,4 Floor Painting and Flooring + 3rd Floor Remodel	This project primarily involves updating the PHHP corridors on the 3rd floor with new paint and flooring. In addition, we plan to enclose two hallways on the 1,2,3,4 floors to create additional office space and a respite room. . He has already completed a walkthrough of the space and is familiar with all project requirements. Quotes for paint and flooring have also been obtained.	$	121,610.00
121	MP09789 1377 - Pathogens - Autoclave Replacements	Replacing 11 building autoclaves. (5 pass through and 6 single door). Adjustment of building infrastructure to accommodate new units.	$	126,137.11
122	MP09819 0212 - HPNP - Classroom Refresh	Renovation of HPNP classrooms to include new flooring, paint, furniture, and technology. Costs will be shared between College of Public Health and Health Professions, Nursing, and Pharmacy.	$	107,512.53
123	MP09856 Grinter Hall AHU Engineering - MP08295, MP08296	Engineering for the 6 AHUs replaced at Grinter Hall under MP08295 & MP08296. Those projects have been archived and cannot be reopened.	$	31,500.00
124	MP09881 Weimer Hall -HVAC Replacements - Crack AHU 12 (Rm1024) - Crack AHU 2 (1324)	Weimer Hall -HVAC Replacements - Crack AHU 12 (Rm1024) - Crack AHU 2 (1324)	$	300,000.00
125	MP09887 0024 - WH - Room 0409 Painting & Flooring	Several months ago, our Dean, Marta Wayne, reached out for an estimate about doing some renovations within the International Center in the Hub. Due to the cost, that doesn't seem to be an option right now. However, after she spoke with Mark McAllister from Academic Technologies, there is a possibility of a larger room in Weil Hall, room 409, but it needs some work. We currently have 3 staff members located in Yon Hal, and due to the upcoming renovation, we are desperate to find something comparable and close to the Hub. The room in Weil Hall (409) needs painting, recarpeting, possible de-molding, and new lighting. The AC needs to be addressed as the wind velocity is too high and the temp is very cold. I've attached a photo of the office. Marta has delegated the estimate to me and I'm asking for your guidance as this is new to me. Do I need to put in a request for an estimate, and if so, how do I go about this? Also, would you have access to other possible office options close to the Hub? I appreciate your assistance in this! Have a great day!	$	5,500.00
126	UF-691 Health Science Center IGA ESCO	From a Detailed Feasibility Study, the results indicate that there is sufficient scope for implementing an Energy Performance Contract including air handling unit infrastructure upgrades, air-side improvements, efficient lighting, IoT solutions, building automation upgrades, high efficiency transformers, and various other infrastructure and energy work. First service includes an Investment Grade Audit (IGA) for lighting, water management, high efficiency transformers, duct encapsulations, basement AHU rebuilds for 1,2,12,17, & 18. Basement AHU Replacements for 10,11,14,17,20,21 & 22 as well as CV to VAV Lower Floors. After the IGA for $1.5M, UF will determine if moving forward with the construction for the ESCO is appropriate.	$	329,504.04

127	UF-692A 0723-Chemical Engineering Renovation & Remodeling	"The Department's mission is to offer high-quality programs in chemical engineering education, research, and service that enhance the wellbeing of the citizens of Florida, the nation, the world, and safety requirements. The Department of Chemical Engineering will conduct its key programs and activities in a manner that promotes excellence and leadership in education and research and service to society and fosters an environment that is safe, highly productive, cooperative and collegial, and dedicated to continuous improvement." The existing building was constructed/completed in January 1967. There is approximately 53,533 gross square feet of building space. The goal of the following project is to modernize the Chemical Engineering Building to support current research and classroom laboratories, classroom, office, study space, conference rooms, restrooms. The building currently has most of its original HVAC and infrastructure systems in place. Chemical Engineering research needs, and safety protocols have changed in this time and the current building infrastructure needs to be upgraded/modified and developed to support today's and tomorrow's future needs. Existing building shall be fully renovated beginning with first floor to 4th floor. Existing HVAC and exhaust will be removed and replaced to service the renovated space, A new generator and elevator will be installed for the following building. ADA accessibility and accommodations are required to be implemented with the renovations.	$ 67,812.00
128	IF23142 B0459-State Deferred Maintenance-BAS and Ductwork Replacement	B0459-Animal Sciences-Gainesville-This project will involve replacement of high pressure, internally lined duct and building automation system to achieve better HVAC system energy efficiency. The existing ductwork is original to the building and is no longer code compliant. Additionally, this project will address outdoor air requirements for proper lab conditions. This project is on the UF approved Deferred Maintenance list for special State provided funding.	$ 18,466.66
129	IF23142 B0459-State Deferred Maintenance-BAS and Ductwork Replacement	B0459-Animal Sciences-Gainesville-This project will involve replacement of high pressure, internally lined duct and building automation system to achieve better HVAC system energy efficiency. The existing ductwork is original to the building and is no longer code compliant. Additionally, this project will address outdoor air requirements for proper lab conditions. This project is on the UF approved Deferred Maintenance list for special State provided funding.	$ 84,235.19
130	IF23144 B7124 - State Defer Maintenance - Replace Third Floor HVAC	Lake Alfred- B7124 - Replace the third floor HVAC. This project is on the State Defer Maintenance approved list.	$ 33,481.69
131	MP07892 0215 - Veterinary Clinical Sciences AHU and Controls Replacement	AHU/CONTROLS REPLACEMENT	$ 250,000.00
132	MP08179 0309 - Harn Museum - Replacement/Retro Fitted/Maintenance of AHU	MP08179 - Harn Museum - DM Project - Replacement of 8 AHUs (#1, #3, #4, #5, #6, #8, #11, #13) and Controls Upgrades - Full 100% Outside Air Design for Building	$ 56,471.00
133	MP08300 0029-Stuzin Hall AHU 1 and 9 Replacement and Controls System	Original: Replacement of AHU 1, 2, 4, 5, 6, 7, 8, 9 and work on controls system at Stuzin Hall. New memo dated May 5th, 2023 states AHU 1 and 9. PDC managed project. New memo dated March 21, 2024, added controls for entire buildings.	$ 118,515.82
134	MP08359 0203 - Communicore Sanitary Cast Iron Replacement	o Abating asbestos in the sub-basement, approximately 39,000 square feet o Replace cast iron sanitary pipe	$ 62,508.81
135	MP08365 0042-Computer Sciences/Engineering AHU Replacement	Replacement of 11 AHU at CSE Note from FS: "budget and scope updated from 11 to 6 units on 12/19 after speaking to HVAC shop."	$ 125,000.00
136	MP09038 0094 - O'Connell Center Pool & Mechanical Equipment Deferred Maintenance	1. Pool Structural Repair a. Floor and walls marcasite plastering repair and structural integrity b. Gutters, deck drains, and competition inlets c. Remove the modified recessed foot ledge d. Mechanical Bulkhead e. Replace pool decking throughout after structural issues are fixed 2. Equipment Repair a. Sand Filtration system b. Recirculation equipment c. Various lighting i. Replace with energy-efficient lighting d. Electrical controls and outlets i. The south wall is on 1 circuit that runs the sound, video, clocks, and internet for the facility 3. Facility Repair a. Paint and seal the railing above the bleachers b. Diving Platform c. Bleacher repairs/upgrades i. f bleachers are repaired egress and ADA requirements will need to be addressed	$ 2,997,691.00
137	MP09049 1376 - CGRC - Exhaust Fan Replacement Deferred Maintenance	Exhaust Fan Replacement Deferred Maintenance	$ 8,500.00
138	UF-644A Inner Road Underground Utilities Improvement	This project is proposed to address multiple safety, deferred maintenance, and capacity issues in the utility infrastructure in the area from west of Norman Hall complex on the east of 13th street side (MH4D1) to lines along Inner Road drive continuing crossing Newell Drive. Project include steam and electrical utilities improvement and possibly Chilled water.	$ 6,972.96

139	UF-653 Bruno E. & Maritza F. Ramos Collaboratory and Renovation of Existing Bldg	This project is for the Renovation/Remodeling of the Architecture Building and addition of the Design Construction Planning (DCP) Collaboratory. Originally constructed in 1979, the Architecture Building has deteriorated considerably, and its condition is generally unacceptable in terms of Florida Building Code compliance, ADA compliance, Life Safety, and architectural finishes. Correction of known building deficiencies include, Mandatory Florida Building Code and ADA compliance upgrades throughout, Automatic exterior entrances, modernization and upgrades to restrooms, Changes in floor level ADA corrections, Handrail and Guardrail corrections, installation of automatic sprinkler system, Elevator upgrades, LED lighting and upgrades to Architectural finishes. The DCP Collaboratory will make provision for the following functional spaces: a. Creative Collisions Commons - which will be a reconfigurable, multi-functional space within which students, faculty and staff can collaborate on a formal or informal basis. b. Research Hub - which house all DCP research centers and institutes such that faculty and graduate students can freely exchange ideas and work collaboratively to undertake high impact research that shapes the world that we live in by addressing critical societal challenges. c. Digital Modeling and Fabrication Space - which will enable larger multidisciplinary groups of students to work together on digital models, simulations and 3D printing in purpose-designed facilities. Large-scale facilities for geospatial modeling and simulation, as well as a virtual reality lab, will also be contained in this space. d. Large Multipurpose Hall (and seminar rooms) - which will be a large multi-purpose hall that is able to accommodate lecture audiences of 150 - 200 is urgently needed as the College currently has no such facility. e. Educational Space - which will offer studios/classrooms with a number of physical and enhanced technological capabilities to support design-based learning and teaching.	$	311,908.85
140	UF-684 O'Connell Center Roof Repairs / Replacement	The project consists of repairs and replacement of the roof system at the O???Connell Center. The project will need to be phased and it will be hard bid. Currently there are several different types of roof material, and the successful team will be expected to evaluate the best system(s) to use, whether that be to do repairs or to do a replacement. The estimated construction budget is approximately $7,000,000, for the entire roof and any other work needed to support the roof project. The project will be delivered using the Design-Bid-Build method.	$	5,336,902.34
141	UF-702 Utility Infrastructure Upgrades (Stadium Road & Fletcher Drive)	This project is proposed to address safety, deferred maintenance, capacity, and reliability issues for utility infrastructure serving the core of campus adjacent to current projects at the Ben Hill Griffin Stadium and the Hamilton Center. A study has been conducted to analyze and inform the selected design team concerning recommendations for improvements to the steam, chilled water, electrical, sanitary sewer, storm sewer, potable water, and reclaimed water distribution, and to the telecommunications infrastructure. These aging systems must be upgraded to support the new projects coming online in the near future, ensuring long-term performance and sustainability for the campus community. Construction must be coordinated with adjacent projects.	$	6,875,000.00
142	(FS00025) Bldg 1377 Cancer Genetics Investment Grade Audit towards ESCO	Bldg 1377 Cancer Genetics Investment Grade Audit towards ESCO	$	850,647.00
143	(MP09105) CSE - 1st Floor Renovation for Astraeus Space Institute	Renovation of rooms E113, E114, E115, E116, E117, and E117A for Astraeus Space Institute	$	29,012.00
144	MP07468 686 - Reitz Union - Repair South Terrace Concrete and Seawall	The following project will need to remove and reinstall the existing railing around the concrete deck. All concrete decking will be demolished up to the steps and terraces. Remove and replace existing base and subbase below concrete lower terrace. Install a new sheet pile wall in front of the existing sheet pile wall. A Concrete slab and new concrete pile capping shall be installed over new base and both sheet piles. The two stormwater outlets shall be extended to accommodate new seawall with new headwalls. The void between the sheet piles will need to be filled with 57 rock or cement grout.	$	96,253.46
145				
146	MP07887	TURLINGTON HALL PHASE 5 - REPLACE BASEMENT AHUs, HHW PIPING, VAV BOXES, AND CONTROLS	$	405,410.47
147	MP07888	WILLIAMSON HALL REPLACE AHU-3 IN ROOM 173B AND DUCTWORK (UNIT IS 56 YEARS OLD)	$	878,144.34
148	MP07890	SISLER HALL REPLACE AHU-2 ON THE 2ND FLOOR	$	396,800.00
149	MP07893	STETSON MEDICAL SCIENCES AHU REPLACEMENT- 4 UNITS AND FCU's	$	2,197,668.50
150	MP07895	BIOTECHNOLOGY REPLACE AHU 1 AND 2	$	628.00
151	MP07902	COMMUNICORE REPOINTING/MASONRY REPAIR	$	14,679.00
152	MP08174	BASIC SCIENCE CHW PIPING REPLACEMENT	$	465.68
153	MP08179	HARN MUSEUM REPLACE HVAC 4,5,6,7	$	1,098,020.00
154	MP08180	WALKER HALL REPLACE AHU 1,2 AND 3	$	127,100.00
155	MP08181	GRINTER HALL CONTROLLER UPGRADE FOR ELEVATOR 002-1	$	572.00
156	MP08297	BARTRAM HALL RECONDITION OR REPLACE AHU-1 (UNIT IS 45 YEARS OLD)	$	40,229.74
157	MP08300	STUZIN HALL REPLACE AHU 1,2, 4, 5, 6, 7, 8 AND 9 AND WORK ON CONTROLS SYSTEM	$	1,083,860.23
158	MP08308	McCARTY C REPLACE AHU	$	15,435.00
159	MP08312	BASIC SCIENCE MCC 1 AND 2 ROOM B3-48	$	132,804.42
160	MP08315	MECHANICAL & AEROSPACE A REPLACE DOMESTIC WATER PIPING	$	13,209.00
161	MP08319	FINE ARTS C CONTROLLER UPGRADE FOR ELEVATOR 599-1	$	572.00
162	MP08321	BARTRAM HALL REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	$	2,736.17
163	MP08324	WILLIAMSON HALL REPLACE STROBIC FANS	$	64,815.00
164	MP08328	FINE ARTS C REPLACE ELECTRICAL PANELS AND MAIN SWITCH GEAR	$	175,194.90

165	MP08334	FACILITIES SERVICES MAINTENANCE REPLACE EMERGENCY GENERATOR	$	62,807.26
166	MP08348	FLORIDA GYM POOL REPLACE- PHASE 1	$	10,426.25
167	MP08355	STETSON MEDICAL SCIENCES DOMESTIC PIPING REPLACEMENT- PHASE 2	$	503,700.00
168	MP08356	MCCARTY DRIVE REMOVE ASPHAULT AND INSTALL CONCRETE ROADWAY	$	32,760.00
169	MP08366	ENGINEERING BUILDING HVAC CONTROLS SYSTEM WET	$	455,000.00
170	MP08468	COMMUNICORE ELECTRICAL DISTRBUTION THROUGHOUT	$	74,341.41
171	MP08503	TIGERT HALL REPLACE AHU 5,6 AND 7 AND WORK ON CONTROLS	$	244,569.00
172	MP08515	AHU Replacement and HVAC Control Upgrade	$	27,530.00
173	UF-695A	BLACK HALL REPLACE AHU #7,8,10,12 AND 14 (PHASE 2)	$	38,865.00
174	MP04953	SMATHERS LIBRARY COMPLETE HVAC REPLACEMENT-ENGINEERING COMPLETED	$	30,444.00
175	MP08292	MCCARTY B REPLACE 5 HVAC	$	71,895.00
176	MP08363	FINE ARTS D REPLACE DOMESTIC WATER PIPING	$	34,510.07
177	Chilled Water Distribution Piping Replacement	Chilled Water Distribution Piping Replacement	$	10,000,000.00
178	Walker Hall	Walker Hall Chilled Water Plant Upgrades	$	11,500,000.00
179	Electrical Long Lead Item Inventory	Electrical Long Lead Item Inventory	$	5,000,000.00
180	Sanitary Long Lead Item Inventory	Sanitary Long Lead Item Inventory	$	250,000.00
181	Wastewater Reclamation Facility	Wastewater Reclamation Facility Capital Renewal	$	6,000,000.00
182	Bldg 0445 - Stetson Medical Sciences Building Sun Terrace Roof Replacement	This roof replacement project will replace the deteriorated coating with a new seamless traffic-grade waterproofing system, repair cracks and joints, and protect the concrete deck and structural steel. The work is necessary to eliminate ongoing leaks, prevent further deterioration, and ensure reliable operation of critical academic and research spaces. Sun Terrace is a 45,000 SF exterior plaza that serves as both a heavily used pedestrian space and the waterproofing system protecting critical occupied areas below. The 25-year-old coating system has exceeded its service life and is failing, resulting in water intrusion affecting Anatomy labs, the Morgue, classrooms, laboratories, and Pharmacy spaces.	$	3,000,000.00
183	FS00064 - Bldg 0747 Bartram Hall Roof Replacement and the Exhaust Fans	This roof project will replace the existing roofing and saturated insulation, repair structural decks as needed, improve drainage, install new high-performance roofing systems, and replace 27 rooftop exhaust fans that have reached the end of their useful life. The work is necessary to stop water intrusion, improve building ventilation reliability, reduce emergency maintenance, and provide long-term protection for these critical University facilities. The Bartram Hall and Carr Hall roofing systems are more than 30 years old, have exceeded their service life, and are experiencing active leaks and widespread moisture intrusion. Continued deterioration has made repairs increasingly ineffective, creating ongoing risks to critical academic, research, laboratory, and support spaces.	$	2,500,000.00
184				
185				
186				
187			$	-
		Total Amount Committed to PECO Projects or Deferred Maintenance of July 1, 2026 : *	**$**	**92,273,622.03**

***Note: Should agree with line G. on the "Summary" tab.**