University of Florida

FIXED CAPITAL OUTLAY BUDGET for Fiscal Year 2026-27

(per s. 1013.61, F.S. and Board Reg. 14.003)

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CFSP item #	Category	Project Title/Name	Description	Total Project Budget Allocation (Total Estimated Project Cost)	Funding Source(s)		Funds Expended Since Inception	Estimated Amt of Funds to be Expended this Year	Remaining Balance	Estimated Project Timeline		Comments
					Source	Amount				Start Date	Completion	
n/a	**Educational & General (E&G) Operating Projects [1]**			$ 4,973,502	E&G Operating Funds	$ 4,973,502	$ -	$ 4,973,502	$ -	Not Applicable		These are current year funds to be spent in the current year.
2 FCO Reserve Tab	**Dedicated Reserves For Future Maintenance [2]**				Escrow Reserve	$ 1,308,324	$ -	$ -	$ 1,308,324	Not Applicable		Persuent to BOG Reg 14.002, escrow funds will be deposited into this account upon completion of E&G "PECO" projects. UF-606 Whitney Lab ($811,031) amd UF-653 Architecture DCP ($497,293).
1-120 DFCO Tab, 9-127 12%Commit Tab	**Carryforward (CF) - Small Projects [3]**			$ 36,034,113	E&G CF Funds	$ 36,034,113	$ 18,753,323	$ 11,880,610	$ 5,400,180	Refer to detail in Carryforward Spending Plan		
	Carryforward (CF) - Large Projects [4]											
124	(UF-681) Flavet Outdoor Recreation Complex		Flavet Outdoor Recreation Complex	$ 6,552,004	E&G CF Auxiliary CITF Total:*	$ 4,621,704 $ 300 $ 1,930,000 $ 6,552,004	$ 5,713,877	$ 838,127	$ -	4/1/2024	10/15/2026	Land preservation, infrastructure maintenance, equipment renewal, educational activities via the UF Band Shell. Auxiliary Funds from UF Rec Sports. Auxiliary- Admin Overhead
142	(FS00025) Bldg 1377 Cancer Genetics Investment Grade Audit towards ESCO		Bldg 1377 Cancer Genetics Investment Grade Audit towards ESCO	$ 3,402,587	E&G CF Auxiliary Total:	$ 2,304,456 $ 1,098,131 $ 3,402,587	$ 2,551,940	$ 850,647	$ -	1/14/2026	12/5/2026	Auxiliary Funds from UF Facilities Services Utility
182	(FS00065) Sun Terrace Roof/Patio Replacement (HSC Communicore)		Reroof SunTerrace and patio.	$ 3,000,000	E&G CF Total:	$ 3,000,000 $ 3,000,000	$ -	$ 2,650,000	$ 350,000	8/25/2026	12/30/2027	
183	(FS00064) Bartram Carr Roof Replacement and Exhaust Fan Upgrades		Reroof Bartram Carr and update (27) exhaust fans	$ 2,500,000	E&G CF Total:	$ 2,500,000 $ 2,500,000	$ -	$ 1,750,000	$ 750,000	8/25/2026	12/30/2027	
143	(MP09105) CSE - 1st Floor Renovation for Astraeus Space Institute		Renovation of rooms E113, E114, E115, E116, E117, and E117A for Astraeus Space Institute	$ 2,546,725	E&G CF Research Total:	$ 1,723,046 $ 823,678 $ 2,546,724	$ 2,267,031	$ 166,505	$ 113,188	7/31/2025	9/30/2026	
125	(MP09834) Facilities Demolition and Multipurpose Lot Creation		Demolish multiple animal care housing buildings, cut and cap utilities, grade and create construction parking.	$ 3,500,000	E&G CF Total:	$ 3,500,000 $ 3,500,000	$ -	$ 3,500,000	$ -	5/15/2026	12/30/2026	
	State Appropriated Projects [5,7]											
1	(UF-318) Dental Science Building		Renovation and addition on Dental Science Building	$ 211,122,107	(Sect 197) DM SFRF UF Strategic Fund Non-Research E&G CF Auxiliary Gen Rev PECO Total:	$ 10,000,000 $ 566,300 $ 1,040,000 $ 840,000 $ 88,492,375 $ 110,183,432 $ 211,122,107	$ 10,837,735	$ 17,480,000	$ 182,804,372	8/1/2023	6/30/2028	PECO FY23 $58,300,000 PECO FY24 $30,694,870 PECO FY25 $14,652,565 PECO FY26 $47,500,000 PECO FY27 $20,000,000 PECO FY28 CIP Request $27,500,000 Auuxiliary- Traffic & Parking
	(UF-606) Whitney Laboratory for Marine Bioscience & Adjacent Land Acquisition		New Marine Bioscience Laboratory Facility & purchasing property adjacent to Whitney Lab for Master Plan Development	$ 52,303,307	PECO (Sect 197) DM SFRF Auxiliary Donor Total:	$ 20,000,000 $ 16,500,000 $ 104,379 $ 15,698,928 $ 52,303,307	$ 41,167,198	$ 11,127,136	$ 8,973	8/15/2022	10/30/2026	PECO FY22 $13,487,161 (Sect 197 DM SFRF) PECO FY23 $3,012,839 (Sect 197 DM SFRF) PECO FY24 $20,000,000 Auxiliary- Admin Overhead
	(UF-641A) East Campus Utility Yard - Data Center Chiller Replacement		Replacement of chillers supporting our administrative systems along with the university's supercomputers	$ 4,917,689	Gen Rev Interest Gen Rev Total:	$ 89,189 $ 4,828,500 $ 4,917,689	$ 2,165,488	$ 2,752,201	$ 0	5/1/2025	12/1/2025	Gen Rev (D138) FY24 $4,828,500
	(UF-653) Architecture Building Renovation/ Remodeling & DCP Collaboratory Addition		Renovation and modernization of Architecture Building and addition of Design Construction Planning Collaboratory	$ 49,224,139	PECO UF Bridge Funding-Internal E&G CF Donor PECO Interest Total:	$ 25,000,000 $ 15,775,000 $ 4,311,909 $ 4,073,310 $ 63,920 $ 49,224,139	$ 44,490,978	$ 5,238,332	$ (505,171)	5/15/2022	11/15/2025	PECO FY23 (V103) $25,000,000 **"UF Bridge Funding-Internal"** is internal funding from the UF Foundation to finance the project.
	(UF-672) Music Building		Renovation and addition to Music Building	$ 71,200,000	FY28 CIP Request Donor PECO Total:	$ 6,200,000 $ 5,000,000 $ 60,000,000 $ 71,200,000	$ 2,814,985	$ 14,750,000	$ 56,450,000	8/30/2023	10/30/2028	PECO FY24 $35,000,000 PECO FY25 $20,000,000 PECO FY26 $5,000,000 PECO FY28 CIP Request $6,200,000

CFSP Item #			(Total Estimated Project Cost)	Source	Amount	Expended Since Inception	Expended this Year	Remaining Balance	Start Date	Completion	Comments
				PECO Interest	$ 977						PECO Interest $977 PECO FY26 $1,691,948
				PECO	$ 18,122,091						PECO FY22 $490,496
	(UF-677) PK Yonge Gymnasium	New gymnasium at PK Yonge School	$ 18,780,977	Donor	$ 367,574	$ 2,451,933	$ 14,450,000	$ 1,879,044	3/1/2023	6/30/2028	PECO FY23 $1,009,195
				FEFP Support Funds	$ 290,335						PECO FY24 $13,360,031
				Total:	$ 18,780,977						PECO FY24 $1,570,421
				Gen Rev	$ 20,010,660						PECO FY24 $20,000,000 PECO FY27 $1,800,000
	(UF-689) Hamilton Center for Classical & Civic Education	Renovation/remodeling of the Infirmary Building for the Hamilton Center.	$ 56,810,660	PECO	$ 36,800,000	$ 2,937,850	$ 38,750,000	$ 15,122,810	8/1/2023	12/30/2027	PECO FY25 $27,000,000
				Total:	$ 56,810,660						PECO FY26 $8,000,000
				PECO	$ 30,000,000						
				E&G CF	$ 12,282,431						
				PECO Interest	$ 37,569						
2	(UF-692) Chemical Engineering Renovation & Remodeling	Renovation and remodeling of the Chemical Engineering Building	$ 53,264,910	Bond Funds	$ 6,230,609	$ 9,962,420	$ 41,750,000	$ 1,552,490	8/1/2023	8/30/2027	PECO FY24 $30,000,000
				(Sect 197) DM SFRF	$ 2,797,900						
				C&G	$ 1,716,401						
				Facilities Services	$ 200,000						
				Total:	$ 53,264,910						
				PECO	$ 29,965,880						
				PECO Interest	$ 11,429						
3	(UF-698) Center for Applied Artificial Intelligence- Balm	Facility will house approximately 35,000 square feet of office, research, meeting space, and a state-of-the-art research shop equipped with everything needed to design and build robotic technologies for agriculture.	$ 31,477,309	E&G CF	$ 500,000	$ 5,360,039.94	$ 24,650,000	$ 1,467,269	8/1/2023	6/15/2027	PECO FY24 $10,965,880
				C&G	$ 1,000,000						PECO FY25 $19,000,000
				Total:	$ 31,477,309						
	(UF-702A) Utility Infrastructure Project (Hamilton Center Site Utilities)	Utility upgrades to support critical infrastructure upgrades for campus growth, reliability, and environmental protection	$ 9,900,000	PECO	$ 9,900,000	$ 455,444	$ 9,375,000	$ 69,556	11/15/2025	6/30/2027	PECO FY26 $9,900,000
				Total:	$ 9,900,000						
				PECO	$ 140,500,000						
				City of Jacksonville	$ 100,000,000						PECO FY24 $75,000,000 ($9,500,000 Funding UF-707A Bay Street)
	(UF-707) Health & Financial Tech Graduate Center- Jacksonville	Creation and construction of Jacksonville Graduate Center	$ 330,500,000	UF Office of Research	$ 40,000,000	$ 2,854,668	$ 14,750,000	$ 312,895,332	7/1/2023	12/30/2028	PECO FY25 $75,000,000
				Donor	$ 50,000,000						
				Total:	$ 330,500,000						
	(UF-707A) Jacksonville- Renovation Bay Street Building	Renovation of 2-story Jacksonville Bay Street Building as part of the creation and construction of Jacksonville Graduate Center	$ 9,500,000	PECO	$ 9,500,000	$ 3,109,674	$ 5,192,324	$ 1,198,002	7/1/2024	6/30/2027	PECO FY24 $9,500,000 Project scope is part of UF-707 Health & Financial Tech Graduate Center- Jacksonville
				Total:	$ 9,500,000						
	(UF-707B) Florida Semiconductor Institute	Creation and construction of Florida Semiconductor Institute in Jax Graduate Center	$ 45,000,000	PECO	$ 45,000,000	$ -	$ 150,000	$ 44,850,000	7/1/2024	12/30/2028	PECO FY25 $45,000,000 Project scope add into UF-707 Health & Financial Tech Graduate Center- Jacksonville
				Total:	$ 45,000,000						
				PECO	$ 50,000,000						
	(UF-709) Norman Fixel Institute for Neurological Diseases	The Fixel Institute Campus will build a new state of the art 120,000 square foot facility to create a national headquarters for clinical and basic science research into Parkinson's, Alzheimer's, ALS and concussions.	$ 150,000,000	Donor	$ 100,000,000	$ 123	$ 5,500,000	$ 144,499,877	8/1/2025	10/30/2029	PECO FY26 $25,000,000
				Total:	$ 150,000,000						PECO FY27 $25,000,000
				Gen Rev	$ 1,992,650						
				E&G CF	$ 111,445						
126	(IF23234) Horse Teaching Unit Student Residence	Construction of a 5,500sf building. Scope will include 6 bedrooms for student housing, small conference room, office, restrooms, as well as necessary site improvements.	$ 2,115,972	Auxiliary	$ 877	$ 1,999,234	$ 116,738	$ -	2/3/2025	10/30/2026	Gen Rev FY24 $1,992,650
				Donor	$ 11,000						Auxiliary- Admin Overhead
				Total:	$ 2,115,972						
				PECO	$ 1,997,280						
4	(IF24014) Lakewatch Building	Millhopper / Lakewatch-Gainesville-This project will include a new, approximately 4500sf building that for Lakewatch. The building will include restrooms, offices, conference room, and labs.	$ 3,000,000	E&G CF	$ 1,002,720	$ 148,112	$ 2,851,888	$ -	8/30/2023	12/30/2026	PECO FY24 $1,997,280
				Total:	$ 3,000,000						
				PECO	$ 3,474,301						
127	(IF24011A) IFAS Microbiology & Cell Sciences Teaching Lab Addition	IFAS Microbiology & Cell Sciences Teaching Lab Addition	$ 5,024,301	E&G CF	$ 1,550,000	$ 817,006	$ 4,207,295	$ -	8/30/2023	7/30/2027	PECO FY26 $3,474,301
				Total:	$ 5,024,301						
				E&G CF	$ 175,000						
				PECO	$ 10,600,000						PECO FY25 $900,000 PECO FY26 $5,600,000
6	(IF25030) IFAS Florda 4H: Camp Cherry Lake Outdoor Learning Center Facilities	Full site infrastructure and improvements and completion of the multipurpose education building and five cabins.	$ 11,675,000	Gen Rev	$ 900,000	$ 328,096	$ 9,125,000	$ 2,221,904	7/1/2024	12/30/2027	PECO FY27 $5,000,000
				Total:	$ 11,675,000						
				PECO	$ 5,400,000						PECO FY26 $1,400,000
	(IF26013) IFAS Animal Sciences Expansion & Renovation	Expansion and renovation upgrades to the IFAS Meat Lab program	$ 5,400,000	Total	$ 5,400,000	$ 21,000	$ 4,875,000	$ 504,000	6/30/2025	7/30/2027	PECO FY27 $4,000,000
				PECO	$ 1,953,874						
	(MP09650) Whitney Labs Sea Turtle Life Support - Small	Sea turtle hospital build out	$ 2,038,874	Donor	$ 85,000	$ 49,159	$ 1,915,000	$ 74,715	6/1/2025	9/30/2027	PECO FY24 $1,953,874
				Total:	$ 2,038,874						
				Gen Rev	$ 750,000						
	(MP09756) UF Data Center - UPS Replacements	Replace UPS systems	$ 11,750,000	Support Unit Overhead	$ 75,000	$ -	$ 825,000	$ -	6/1/2025	9/30/2027	"Support Unit Overhead" are revenue-based funds from a 3rd party entity within UF such as Florida Virtual Campus or University Athletic Association
				Total:	$ 825,000						
				Gen Rev	$ 5,002,760						
	(Various) Consolidated Projects <$2M Per Project	(Various) Consolidated Projects <$2M Per Project	$ 14,083,469	PECO	$ 9,080,709	$ 4,358,200	$ 2,550,363	$ 7,174,906	Various	Various	Various
				Total:	$ 14,083,469						

CFSP Item #			(Total Estimated Project Cost)	Source	Amount	Expended Since Inception	Expended this Year	Remaining Balance	Start Date	Completion	Comments
	(Various) Student Affairs CITF Allocation Consolidate Projects <$2M Per Project	(Various) CITF Allocation Consolidated Projects <$2M Per Project		CITF	$ 18,598,595	$ 2,873,731	$ 4,389,850	$ 11,335,014	Various	Various	
	(MP08708) Hitchcock Field & Fork Pantry	Hitchcock Field & Fork Pantry Expansion		CITF	$ 2,156,825	$ 26,200	$ 1,915,650	$ 214,975	11/15/2023	12/30/2027	
	(MP06773) Lake Wauburg Enhancements & Renovations	Updates to pavilion, pathways, roadways, parking lots, gate way and shoreline.	$ 27,022,420	CITF	$ 3,867,000	$ 29,056	$ 3,465,000	$ 372,944	5/30/2025	8/30/2027	
	(MP09307) Reitz Union Abate Bat Infestation	Bat removal		CITF	$ 2,400,000	$ 54,431	$ 2,345,569	$ -	7/1/2025	1/30/2027	
				Total:	$ 27,022,420	$ 2,983,418	$ 12,116,069	$ 11,922,933			
	(Sec 197 DM) Deferred Building Maintenance	(Sec 197 DM) Deferred Building Maintenance	$ 176,405,809	(Sect 197) DM SFRF	$ 148,193,060	$ 124,791,134	$ 51,613,895	$ 780	11/30/2022	12/30/2026	PECO (SFRF) FY23 $148,193,060
				PECO	$ 12,777						
				Gen Rev	$ 6,629,220						
				UF Strategic Fund- Non Research	$ 566,298						
				Support Unit Overhead	$ 175,000						
				Donor	$ 1,444,099						Auxiliary Funds from UF Facilities Services Utility
				Auxilliary	$ 1,012,192						
				Research	$ 914,126						
				CYFWD	$ 17,459,037						
				Total:	$ 176,405,809						
	Non-Appropriated Projects [6,7]										
	Consolidated Non-Appropriated Projects <$2M Per Project	Consolidated Non-Appropriated Projects <$2M Per Project	$ 63,890,801	Auxiliary- Reitz Union Fund	$ 659,102	$ 30,343,605	$ 21,426,742	$ 12,120,454	Various	Various	
				Auxiliary- Traffic & Parking Fund	$ 5,053,722						
				Auxiliary- Teaching & Technology Fund	$ 1,498,200						**Auxiliary Enterprise-Teaching and Technology Fund:** Monies in this fund come from continuing education for non-state funded, self-supporting college credit courses or programs, non-credit professional development courses or programs designed to upgrade existing technical or professional skills, and courses that are provided primarily for personal enrichment or as a public service to the community.
				Support Unit Overhead	$ 1,459,724						
				Auxiliary- Housing	$ 1,989,000						**Auxiliary- Other Funds:** Monies in this fund are generated from the sale of goods or services by approved Educational Business Activities (EBA) that operate in support of University mission.
				Auxiliary- Other Funds	$ 4,014,932						
				Auxiliary- Working Capital Trust Funds	$ 12,726,538						**Auxiliary-Working Capital Trust Fund:** Monies in this fund are generated from the sale of goods or services by approved Educational Business Activities (EBA) that operate in support of University mission.
				Bond	$ 5,012,351						
				UF Strategic Fund	$ 669,376						
				HSC Incidental Funds	$ 2,574,077						**UF Strategic Fund:** Monies in this fund are appropriated by the President and Sr. VP's for strategic programs. This fund is used to budget and track expenditures from miscellaneous cash-based funds.
				Donor	$ 9,575,899						
				Component Unit	$ 1,985,584						**HSC- Incidental Trust Fund:** Monies that come from incidental revenues for the Health Science Center.
				IFAS Incidental Trust	$ 523,483						**Department- Unrestricted:** Funds not restricted for specific use such as UF Strategic Non-Research.
				C&G	$ 12,444,992						
				Dept- Unrestricted	$ 1,492,735						
				Dept- Restricted	$ 2,211,086						
				Total:	$ 63,890,801						
	(UF-396) Thompson Center for Earth Systems (Addition to Powell Hall FLMNH)	Renovation and addition to FLMNH Powell Hall	$ 29,353,125	UF Strategic Fund Non-Research	$ 1,800,000	$ 19,265,733	$ 10,087,392	$ -	4/21/2021	12/30/2026	**"UF Strategic Fund Non-Research"** Monies in this fund are used to supprot strategic initiatives that are not restricted for research. **"UF Bridge Funding-Internal"** is internal funding from the UF Foundation to finance the project.
				UF Bridge Funding-Internal	$ 10,000,000						
				Donor	$ 17,553,125						
				Total:	$ 29,353,125						
	(UF-671) Harn Museum American Art Wing	Addition & Remodeling to the Harn Museum	$ 5,396,000	Donor	$ 3,896,000	$ 3,838,135	$ 1,557,865	$ -	9/16/2025	10/15/2026	**"Support Unit Overhead"** are revenue-based funds from a 3rd party entity within UF such as Florida Virtual Campus or University Athletic Association
				UF Strategic Fund Non-Research	$ 1,500,000						
				Total:	$ 5,396,000						
	(UF-693) Communicore Ground & 3rd Level Renovation	Communicore Ground & 3rd Level Renovation	$ 12,189,961	Research Bond	$ 10,809,156	$ 4,473,449	$ 7,716,512	$ -	1/31/2025	5/30/2026	
				Research Bond Interest	$ 1,380,805						
				Total:	$ 12,189,961						
	(UF-702B) Stadium/Fletcher Drive Utilities Replacement	Update utility and steam lines from Hamilton project site towards Fletcher Dirve	$ 7,700,000	UF Utility Infrastructure	$ 7,700,000	$ -	$ 5,600,000	$ 2,100,000	5/15/2025	12/30/2027	
				Total:	$ 7,700,000						
	(UF-705) UF Student Housing Development	New housing development for 2,200 students located in the center of main campus. CITF funded Disability Resource Center in project scope as well..	$ 417,462,417	Bond	$ 400,000,000	$ 399,378	$ 23,450,000	$ 417,063,039	6/1/2025	12/30/2028	UF-675 Disability Resource Center ($17,462,417 CITF Funding) inside the UF-705 Student Houcing scope.
				CITF	$ 17,462,417						
				Total:	$ 417,462,417						
	(UF-708) Graham Woods Stormwater Improvements	Graham Woods Stormwater Improvements will address the cause and impacts of stormwater discharge from multiple sources into Graham Woods that has resulted in significant erosion, sedimentation, bank instability, and vegetation destruction.	$ 10,000,000	UF Utility Infrastructure	$ 10,000,000	$ 415,525	$ 9,135,000	$ 449,475	5/15/2025	9/30/2027	
				Total:	$ 10,000,000						
	(UF-710) Garage 14 Solar/Battery Storage	Energy storage system constructed on Parking Garage 14, including an integrated control and data monitoring system, for UF to use for electrical load curtailment and electrical redundancy.	$ 24,000,000	UF Bridge Funding-Internal	$ 24,000,000	$ 1,250,554	$ 9,750,000	$ 12,999,446	3/15/2026	9/30/2028	"UF Bridge Funding-Internal" is internal funding from the UF Foundation to finance the project.
				Total:	$ 24,000,000						

CFSP Item #			(Total Estimated Project Cost)	Source	Amount	Expended Since Inception	Expended this Year	Remaining Balance	Start Date	Completion	Comments
	(UAA-62) Ben Hill Griffin Stadium Facility Upgrade	Ben Hill Griffin Stadium Facilty Upgrade	$ 1,380,000,000	Bond	$ 900,000,000	$ 21,556,273	$ 42,750,000	$ 1,315,693,727	1/1/2024	12/30/2030	Phased completion 2026-2030 UAA-533 Project ($70m) scope will be funded from $550m Donor portion of UAA-62
				Donor	$ 480,000,000						
				Total:	$ 1,380,000,000						
	(UAA-533) Lemerand Athletics Center Addition/Renovation	Renovation and addition of Lemerand Bldg, including new training room, locker rooms, meeting spaces, and administrative spaces.	$ 70,000,000	Donor	$ 70,000,000	$ -	$ 62,500,000	$ 7,500,000	6/1/2025	12/30/2027	Project funding part of UAA-62 $550M Donor funds
				Total:	$ 70,000,000						
	(UAA-530) Basketball Practice Facility Renovations	Basketball Practice Facility Renovations	$ 8,000,000	Support Unit Overhead (UAA)	$ 8,000,000	$ 636,700	$ 7,250,000	$ 113,300	6/1/2025	10/30/2027	Funds provided by University Athletic Association (UAA).
				Total:	$ 8,000,000						
	(IF23169) Convert Classrooms into Labs	Convert Classrooms into Labs	$ 2,614,220	Research Bond	$ 2,614,220	$ 1,373,816	$ 1,240,404	$ -	12/4/2023	8/30/2026	
				Total:	$ 2,614,220						
	(IF24011B) IFAS Microbiology & Cell Sciences Freezer Relocation/Renovation	Reloacting freezers and renovating Microbiology & Cell Sciences exiting area.	$ 2,500,000	Research Bond	$ 1,821,140	$ -	$ 1,674,926	$ 146,214	8/30/2023	7/30/2027	
				Total:	$ 1,821,140						
	(MP08676) ARB - 4th Floor Renovation for COM	Renovate 4th floor for College of Medicine	$ 6,102,246	Research Bond	$ 4,077,508	$ 2,569,474	$ 3,532,772	$ 0	6/15/2023	12/30/2026	
				Bond Interest	$ 2,024,738						
				Total:	$ 6,102,246						
	(MP09018) Engineering Building 2nd Floor Admin Suite Reno	Renovate admin suite	$ 2,254,556	Auxiliary	$ 299,000	$ -	$ 1,937,500	$ 15,652	7/1/2025	7/30/2027	Auxiliary- Admin Overhead
				Other Misc Incidental Fund	$ 960,000						
				UF Strategic Non-Research	$ 137,842						
				Donor	$ 556,310						
				Total:	$ 1,953,152						
7	(MP09336) Bryant Space Science Center - New Space Instrumentation Lab	Renovate lab space on the 4th floor in Bryant hall for faculty member	$ 2,120,000	E&G CF	$ 142,375	$ 219,983	$ 1,644,520	$ -	6/30/2025	12/30/2026	
				Research Bond	$ 911,503						
				C&G	$ 810,625						
				Total:	$ 1,864,503						
	(MP09520) Elmore Hall For Admin Services - Remodel	Remodel and update to Elmore Hall	$ 7,652,000	Auxiliary	$ 7,231,800	$ 184,575	$ 7,047,225	$ -	7/1/2025	5/30/2027	Auxiliary- Admin Overhead
				Total:	$ 7,231,800						
8	(MP09591) Human Development Center - HSC Baby Gator	Renovation of Human Development wing for HSC Baby Gator expansion	$ 4,270,663	E&G CF	$ 1,946,603	$ 160,620	$ 3,339,380	$ 770,663	6/30/2025	2/28/2027	"UF Bridge Funding-Internal" is internal funding from the UF Foundation to finance the project.
				UF Bridge Funding-Internal	$ 2,100,000						
				Auxiliary	$ 224,060						
				Total:	$ 4,270,663						
	(MP09630) Campus Stormwater Infrastructure Stabilization - Repairs and Maintenance	Stormwater corrections at Jennings Creek Headwall, McKnight Brain Institute and Health Center Surge Area #4	$ 4,608,140	UF Utility Infrastructure	$ 4,608,140	$ 1,332,757	$ 3,275,383	$ -	6/30/2025	10/30/2026	
				Total :	$ 4,608,140						
	(FS00042) BLDG 1380 Progress Park Mechanical & Structural Updates	HVAC, Electrical, Life Safety, Plumbing, Carpentry, Roofing upgrades to the building.	$ 2,800,000	Royalties	$ 2,800,000	$ -	$ 2,780,000	$ 20,000	5/30/2026	1/30/2027	
				Total:	$ 2,800,000						
	(UT00881) UF Substation #2 Renovation	Renovation of UF Substation #2	$ 4,500,000	FS DM Utility Infrastructure	$ 4,139,297	$ 2,030,943	$ 2,469,057	$ -	6/1/2025	7/30/2027	
				UF Utility Infrastructure	$ 360,703						
				Total:	$ 4,500,000						
	(UT00885) Water Reclamation Facility Grit Removal System & Grit Washer Replacement	Water Reclamation Facility Grit Removal System & Grit Washer Replacement	$ 3,500,000	UF Utility Infrastructure	$ 3,500,000	$ 149,780	$ 2,560,000	$ 790,220	1/1/2025	10/30/2027	
				Total:	$ 3,500,000						
	(UT00923) Dental Science Building Electrical Upgrade	Dental Science Building Electrical Upgrade	$ 5,000,000	UF Utility Infrastructure	$ 5,000,000	$ 102,750	$ 4,897,250	$ -	1/1/2025	3/30/2027	
				Total:	$ 5,000,000						
		TOTALS:	**$ 3,490,940,004**			**$ 383,694,115**	**$ 558,667,634**	**$ 2,573,818,609**			

Notes:

1) *Education & General (E&G) Operating Projects* is a consolidated line item of all FCO projects, as defined in Board reg 14.001, funded from current year E&G operating funds. No individual project funded in whole or in part shall exceed $1M, per Board reg 9.007(3)(a)1.

2) Dedicated Reserves for Future Maintenance - is a consolidated line item of planned maintenance expenditures to be funded from the dedicated reserves established pursuant to Section 1001.706(12)(c)1,F.S, and/or Board reg 14.002.

3) *Carryforward (CF) - Small Projects* is a consolidated line item of all FCO projects with a cost up to $2M funded in whole or in part from from CF funds, pursuant to Board reg. 14.003(2)(b). Includes replacement of facilities less than 10,000 gross sf. This is a single line item in the FCO budget. For a list of individual projects, refer to the Carryforward Spending Plans (CFSP).

4) *Carryforward (CF) - Large Projects* includes any FCO project funded in whole or in part from CF funds, where total individual FCO project cost exceeds $2M, pursuant to Board reg. 14.003(2)(c) and expenditure limits described therein. May also be reflected as one of multiple funding sources under categories State Appropriate Projects and Non-Appropriated Projects.

5) *State Appropriated Projects* - this category includes all FCO projects utilizing funds originally appropriated as FCO funds by the State of Florida, notwithstanding criteria in Board regulation 14.001. These funds should never be included in the operating budget. Examples, PECO (including Sum-of-Digits) and CITF. Reference Board reg 14.003(12)(d). For the purpose herein, all projects $2 million or less can be consolidated into a single line item.

6) *Non-Appropriated Projects* - this category includes all university FCO projects that have not directly or indirectly used funds appropriated by the State. Examples include private donations, athletic revenues, federal grants, housing/parking revenue bonds, etc. Reference Board reg 14.003(2)(e). For the purpose herein, all projects $2 million or

7) In light of the definition of "board" (s. 1013.01, F.S.), the requirements of s. 1031.61, F.S., the FCO Budget does not apply to those projects acquired, constructed, and owned by a Direct Support Organization or under a Public Private Partnership.