14.004 Fixed Capital Outlay Legislative Budget Request Procedures

(1) The university is responsible for the preparation of a project's building program as well as institutional capital improvement planning,which shall be consistent with the university's strategic plan, campus master plan, and educational plant survey.

(2) All projects requested by a university for inclusion on the PECO-eligible priority list must have an educational plant survey recommendation or legislative appropriation in accordance with s. 1001.706(12), F.S.

(3) Proposals for fixed capital outlay projects to be funded by Capital Improvement Trust Fund ~~F~~fees (CITF) shall be prepared by the university and submitted to the Board of Governors. Each proposed project shall be approved by the university ~~president~~board of trustees after consultation with the student government association. For the purpose of this regulation, "consultation" is defined as an ongoing dialogue with the student body president prior to developing the university proposal. An attachment containing any objections and alternatives, and stating that both the university president and the student government association have reviewed the project proposals, shall be included in the proposal.

a) The Chancellor or designee may approve university requests to transfer ~~Capital Improvement Fee (~~CITF~~)~~ funding between projects, provided the subject CITF projects were previously approved by the Board of Governors, and the specific transfer of funding, as proposed, has been approved by the university board of trustees after consultation with the student government association.

(4) Each university board of trustees will submit to the Chancellor's Office a Fixed Capital Outlay Legislative Budget Request in accordance with the guidelines, standard formats, and instructions provided by the Chancellor, pursuant to s. 1011.40, F.S.

Authority: Section 7(d), Art. IX, Fla. Const., History–Formerly 6C-14.0025, 1-24-89, Amended 1-13-99, Amended and Renumbered as 14.0025, 3-27-08, Amended 11-21-13, Amended and Renumbered as 14.006 5-5-20, Amended and Renumbered 14.004 09-08-23, Amended xx-xx-26.