Florida Board of Governors Foundation, Inc.
2026 Operating Budget, as Amended
Proposed 2027 Operating Budget

	General Account	Theodore & Vivian Johnson Grant Account	Helios First Generation Account	Peebles Scholarship Account	Commission for Public Higher Education (CPHE)
REVENUES					
Johnson Donation	$0	$600,000	$0	$0	$0
Johnson Donation State Match	$0	$280,000	$0	$0	$0
Contributions	$450,000	$0	$0	$0	$0
Interest/Investment Earning	$85,000	$8,000	$404,000	$250,000	$0
Total Revenues	$535,000	$888,000	$404,000	$250,000	$0
EXPENSES					
Administration	$40,000	$0	$0	$0	$0
Emoluments	$333,748	$0	$0	$0	$0
Scholarships/Awards	$0	$840,000	$400,000	$200,000	$0
Educational Programs	$40,000	$0	$0	$0	$0
Trustee Summit	$20,000	$0	$0	$0	$0
Meetings	$40,000	$0	$0	$0	$0
Miscellaneous	$35,000	$0	$0	$0	$0
CPHE	$0	$0	$0	$0	$700,000
Total Expenses	$508,748	$840,000	$400,000	$200,000	$700,000
Net Increase/(Decrease) in Fund Balance	$26,252	$48,000	$4,000	$50,000	($700,000)
Beginning Fund Balance, 1/1/2027 (estimated)	$1,925,417	$111,338	$7,067,326	$7,437,780	$3,097,138
Ending Fund Balance	$1,951,669	$159,338	$7,071,326	$7,487,780	$2,397,138