FLORIDA STATE UNIVERSITY

2026-2027 CARRYFORWARD SPENDING PLAN SUMMARY

Operating / Carryforward Spending Plan:

	Main	COE	Medical	Total
Total 2026-2027 E&G Operating Budget	$1 B	$21.8 M	$52.1 M	$1.1 B
July 1, 2026 Beginning Carryforward Balance	$378.6 M	$10.9 M	$8.6 M	$398.1 M
2025-2026 Encumbrances	$14.2 M	$500 K	$161 K	$14.8 M
Fixed Capital Outlay Reserve*	$6.3 M	$0	$0	$6.3 M
7% Reserve Requirement	$69.2 M	$1.5 M	$3.6 M	$74.3 M
2026-2027 Carryforward Spending Plan	$289 M	$8.9 M	$4.8 M	$302.7 M
12% Commitment to FCO Projects*	$36.3 M	$0	$0	$36.3 M
Carryforward Reserve Fund*	$0	$0	$0	$0
Percentage of Carryforward Spending Plan Compared to 2026-2027 Operating Budget	28%	41%	9%	28%

*Pursuant to 1011.45 F.S. and Board Regulation 9.007.

Carryforward Spending Plan Highlights and Observations:

- $53.7 M for Total University Restricted / Contractual Obligations
- $212.7 M for Total University Commitments

Restricted / Commitment Highlights

- $33.9 M for Restricted by Appropriations
- $10.5 M for Student Services, Enrollment, and Retention Efforts
- $45.8 M for Student Financial Aid
- $53.3 M for Faculty / Staff, Instructional and Advising Support, and Start-up Funding
- $49.9 M for Faculty Research and Public Service Support and Start-up Funding
- $14.2 M for Information Technology
- **$1 M for Large Carryforward Fixed Capital Outlay Projects**
- $52 M for Other Operating Requirements Approved by the Board of Trustees

Observations:

- Board staff have completed their review and have no further questions at this time.

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STATE UNIVERSITY SYSTEM OF FLORIDA

2026-2027 Operating Budget & E&G Carryforward Spending Plan

University Name: Florida State University

2026-2027 Operating Budget & E&G Carryforward Spending Plan Certification Representations

I hereby certify to the Board of Governors that the referenced 2026-2027 Operating Budget and E&G Carryforward Spending Plan provided to the Board of Governors in accordance with my fiduciary responsibility to the university are true and materially correct to the best of my knowledge. I further certify that these documents have been reviewed and approved by the Board of Trustees at its meeting held on August 28, 2026, and that funds will only be expended in accordance with the approved budget as well as all applicable Statutes, Board of Governors' Regulations, and university regulations. I understand that any unsubstantiated, false, misleading, or withheld information relating to these statements may render this certification void. My signature below acknowledges that I have read and understand these statements.

Certification: DocuSigned by: Kyle Clark 2AF183670D23439... Date 8/31/2026 | 3:19 PM EDT

Chief Financial Officer

Certification: Signed by: Richard McCullough 94E732DE01FF428... Date 8/31/2026 | 4:12 PM EDT

President

I certify that the above-referenced university documents for fiscal year 2026-2027 have been approved by the University Board of Trustees and are true and materially correct to the best of my knowledge.

Certification: Signed by: AD6F672DD086478... Date 8/31/2026 | 1:30 PM PDT

Board of Trustees Chair

FLORIDA STATE UNIVERSITY

Education and General
2026-2027 Carryforward Spending Plan Summary
Approved by University Board of Trustees
Balances and Spending Plans as of July 1, 2026

		Florida State University	FAMU-FSU College of Engineering	FSU Medical School	Grand Total : University Summary
A.	**Beginning E&G Carryforward Balance - July 1, 2026 :**				
	Cash	$ 6,093,169	$ 154,746	$ 202,217	$ 6,450,132
	Investments	$ 409,526,134	$ 10,939,793	$ 12,680,307	$ 433,146,234
	Accounts Receivable	$ 6,107,687	$ 3,457	$ 351,050	$ 6,462,194
	Less: Accounts Payable	$ 11,905,449	$ 183,282	$ 953,908	$ 13,042,639
	Less: Deferred Student Tuition & Fees	$ 31,228,954	$ -	$ 3,700,050	$ 34,929,004
B.	**Beginning E&G Carryforward Balance (Net of Payables/Receivables/Deferred Fees)**	$ 378,592,587	$ 10,914,714	$ 8,579,616	$ 398,086,917
C.	**Fiscal Year 2025-2026 E&G Carryforward Encumbrances Brought Forward:**	$ 14,178,386	$ 497,571	$ 160,765	$ 14,836,722
D.	**Annual Contribution to Reserves for New FCO Projects (per s. 1001.706(12), F.S., and Board Reg 14.002)** (Should agree with the "Total Facilities Reserves as of July 1, 2026" on the "Details - FCO Reserves" tab)	$ 6,265,941	$ -	$ -	$ 6,265,941
E.	**7% Statutory Reserve Requirement** (per s. 1011.45(1), F.S.)	$ 69,158,198	$ 1,490,452	$ 3,609,171	$ 74,257,821
F.	**E&G Carryforward Balance Less 7% Statutory Reserve Requirement (**Amount Requiring Approved Spending Plan**)**	**$ 288,990,062**	**$ 8,926,691**	**$ 4,809,680**	**$ 302,726,433**
G.	**12% Carryforward Funds towards Public Education Capital Outlay (PECO) projects or deferred building maintenance expenses** (per s. 1011.45(3), F.S.)(Should agree with the "Total Amount Committed to PECO Projects or Deferred Maintenance of July 1, 2026" on the "Details-12% Commitment" tab)	$ 36,327,173	$ -	$ -	$ 36,327,173
H.	**Carryforward Reserve Fund** (per s. 1011.45(3), F.S.)	$ -	$ -	$ -	$ -
I.	*** Restricted / Contractual Obligations**				
	Restricted by Appropriations	$ 33,930,888	$ -	$ -	$ 33,930,888
	University Board of Trustees Reserve Requirement	$ -	$ -	$ -	$ -
	Restricted by Contractual Obligations				
	Compliance, Audit, and Security				
	Compliance Program Enhancements	$ -	$ -	$ -	$ -
	Audit Program Enhancements	$ -	$ -	$ -	$ -
	Campus Security and Safety Enhancements	$ 98,327	$ -	$ -	$ 98,327
	Academic and Student Affairs				
	Student Services, Enrollment, and Retention Efforts	$ 230,812	$ -	$ -	$ 230,812
	Student Financial Aid	$ -	$ -	$ -	$ -
	Faculty/Staff, Instructional and Advising Support and Start-up Funding	$ 530,988	$ -	$ -	$ 530,988
	Faculty Research and Public Service Support and Start-Up Funding	$ 13,620,556	$ 2,044,420	$ -	$ 15,664,975
	Library Resources	$ -	$ -	$ -	$ -
	Facilities, Infrastructure, and Information Technology				
	Utilities	$ -	$ -	$ -	$ -
	Information Technology (ERP, Equipment, etc.)	$ 772,124	$ -	$ -	$ 772,124
	Small Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	$ -	$ -	$ -	$ -
	Large Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	$ -	$ -	$ -	$ -
	Other UBOT Approved Operating Requirements				
	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	$ 2,504,915	$ -	$ -	$ 2,504,915
	Contingencies for a State of Emergency Declared by the Governor (Section 1011.45(3)(g))	$ -	$ -	$ -	$ -
	Operating Restricted (Should agree with restricted column totals on "Details-Operating" tab)	$ 51,688,609.08	$ 2,044,419.54	$ -	$ 53,733,029
	FCO Restricted (Should agree with restricted column totals on "Details-Fixed Capital Outlay" tab)	$ -	$ -	$ -	$ -
	Grand Total Restricted / Contractual Funds	**$ 51,688,609**	**$ 2,044,420**	**$ -**	**$ 53,733,029**

FLORIDA STATE UNIVERSITY

Education and General
2026-2027 Carryforward Spending Plan Summary
Approved by University Board of Trustees
Balances and Spending Plans as of July 1, 2026

		Florida State University	FAMU-FSU College of Engineering	FSU Medical School	Grand Total : University Summary
J.	*** Commitments**				
	Compliance, Audit, and Security				
	Compliance Program Enhancements	$ 250,000	$ -	$ -	$ 250,000
	Audit Program Enhancements	$ -	$ -	$ 100,000	$ 100,000
	Campus Security and Safety Enhancements	$ 3,099,483	$ -	$ 470,000	$ 3,569,483
	Academic and Student Affairs				
	Student Services, Enrollment, and Retention Efforts	$ 8,894,189	$ 168,874	$ 1,200,000	$ 10,263,063
	Student Financial Aid	$ 45,141,658	$ -	$ 665,000	$ 45,806,658
	Faculty/Staff, Instructional and Advising Support and Start-up Funding	$ 52,046,277	$ -	$ 763,187	$ 52,809,464
	Faculty Research and Public Service Support and Start-Up Funding	$ 31,184,310	$ 1,756,288	$ 1,246,746	$ 34,187,343
	Library Resources	$ 1,737,751	$ -	$ -	$ 1,737,751
	Facilities, Infrastructure, and Information Technology				
	Utilities	$ -	$ -	$ -	$ -
	Information Technology (ERP, Equipment, etc.)	$ 13,107,645	$ -	$ 321,637	$ 13,429,282
	Small Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	$ -	$ -	$ -	$ -
	Large Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	$ 1,000,000	$ -	$ -	$ 1,000,000
	Other UBOT Approved Operating Requirements				
	Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	$ 44,512,966	$ 4,957,110	$ 43,111	$ 49,513,186
	Contingencies for a State of Emergency Declared by the Governor (per s. 1011.45(3)(g), F.S.)	$ -	$ -	$ -	$ -
	Operating Commitments (Should agree with committed column total on "Details-Operating" tab)	$ 199,974,279	$ 6,882,272	$ 4,809,680	$ 211,666,231
	FCO Commitments (Should agree with committed column total on "Details-Fixed Capital Outlay" tab)	$ 1,000,000	$ -	$ -	$ 1,000,000
	Grand Total Commitments	**$ 200,974,279**	**$ 6,882,272**	**$ 4,809,680**	**$ 212,666,231**
K.	**Available E&G Carryforward Balance as of July 1, 2026**	**$ 0**	**$ (0)**	**$ (0)**	**$ 0**

* Provide supplemental, **detailed descriptions** for all multiple-item categories using the subsequent "Details" tabs in this file.

Notes :

1. Florida Polytechnic University amounts include the Phosphate Research Trust Fund.
2. Section 1011.45, Florida Statutes, requires each university to maintain a minimum carryforward balance of at least 7 percent of its state operating budget. A university retaining a balance above that minimum must submit a spending plan for the excess balance to its board of trustees for review, approval, or amendment by September 30 each year. The Board of Governors must review, approve, and amend the plan, if necessary, by November 15. The spending plan must include estimated costs and completion timelines for planned expenditures and identify the required 12 percent commitment to eligible public education capital outlay projects or deferred building maintenance pursuant to subsection (3). The plan may also retain funds as a reserve for authorized expenses in subsequent years. Supporting schedules provide the detailed expenditure and project information.

Florida State University

2026-2027 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)

Pursuant to 1011.45, Florida Statutes

July 1, 2026

			Budget				Project Timeline			
Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2026	COMMITTED Committed Balance as of July 1, 2026	E&G Carryforward Amount Budgeted for Expenditure During FY27	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	Comments/Explanations
1	Campus Security and Safety Enhancements	Multi-year Safety/Security Contracts	$ 945,333		$ 945,333	$ 945,333	1	1	2027	ZeroEyes, Axon, and Motorola recurring contractual charges
2	Campus Security and Safety Enhancements	Public Safety - Directed Projects	$ 480,000		$ 480,000	$ 480,000	1	1	2027	Other larger scale departmental projects or those directed by senior leadership for overall campus safety and enhancements
3	Campus Security and Safety Enhancements	FSU Real Time Crime Center - Software Contracts/Purchases	$ 475,717		$ 475,717	$ 380,042	2	1	2028	Recurring software charges (Motorola, Peregrine/Carahsoft)
4	Campus Security and Safety Enhancements	Public Safety - Operational Support	$ 280,754		$ 280,754	$ 280,754	1	1	2027	Operational support to include area supplies and services to support Public Safety daily operations
5	Campus Security and Safety Enhancements	FSUPD Fleet - Vehicle Purchases	$ 250,000		$ 250,000	$ 250,000	1	1	2027	New vehicle purchases to increase fleet size and replace existing vehicles
6	Campus Security and Safety Enhancements	FSUPD Fleet - Vehicle Maintenance & Upfitting	$ 150,000		$ 150,000	$ 150,000	1	1	2027	Vehicle maintenance and upfitting
7	Campus Security and Safety Enhancements	FSUPD Fleet - Facility Enhancements	$ 141,523		$ 141,523	$ 100,000	2	1	2028	Fleet facility enhancements
8	Campus Security and Safety Enhancements	Public Safety - Travel & Professional Development	$ 120,000		$ 120,000	$ 120,000	1	1	2027	Charges related to travel, training, and professional development
9	Campus Security and Safety Enhancements	FSU Real Time Crime Center - Operational Support	$ 108,583		$ 108,583	$ 108,583	1	1	2027	Operational support for supplies and services not included through contracts
10	Campus Security and Safety Enhancements	Public Safety - Phase 5 of Campus Security Project	$ 70,004		$ 70,004	$ 70,004	2	2	2027	Funding to support Phase V Cameras and other projects
11	Campus Security and Safety Enhancements	Campus Safety Committee Initiatives	$ 57,569		$ 57,569	$ 57,569	1	1	2027	Campus Safety Committee Initiatives
12	Campus Security and Safety Enhancements	Mental Health Counselor	$ 55,125	$ 55,125		$ 55,125	1	1	2027	Mental Health Counselor - Portion of Annual Salary and Benefits
13	Campus Security and Safety Enhancements	Multi-Year Public Safety Contracts	$ 43,202	$ 43,202		-	10	5	2032	Body camera, vehicle camera, TASER, and ZeroEyes future year charges
14	Campus Security and Safety Enhancements	Facilities OPS Personnel	$ 20,000		$ 20,000	$ 20,000	1	1	2027	Front Desk and Facilities OPS Personnel
15	Compliance Program Enhancements	System Compliance Updates	$ 250,000		$ 250,000	$ 83,334	3	1	2029	Compliance updates
16	Faculty Research and Public Service Support and Start-Up Funding	Start-up funding reserve	$ 3,806,202		$ 3,806,202	-	3	1	2029	Reserves held for future faculty hires with large start-up needs
17	Faculty Research and Public Service Support and Start-Up Funding	TMH Annual Payment	$ 3,633,333	$ 3,633,333		$ 3,633,333	1	1	2027	TMH Annual Payment
18	Faculty Research and Public Service Support and Start-Up Funding	Direct Current (DC) Field Operational Costs	$ 3,512,568		$ 3,512,568	$ 3,512,568	1	1	2027	DC Field Costs
19	Faculty Research and Public Service Support and Start-Up Funding	MagLab Staffing Costs	$ 2,150,000		$ 2,150,000	$ 2,150,000	1	1	2027	Staffing Costs for the MagLab - All Departments
20	Faculty Research and Public Service Support and Start-Up Funding	Director's Office Operational Costs	$ 2,051,061		$ 2,051,061	$ 2,051,061	1	1	2027	Department Related Costs & Safety Related Costs.
21	Faculty Research and Public Service Support and Start-Up Funding	FSU Health Data Equipment	$ 2,000,000		$ 2,000,000	$ 1,000,000	3	1	2029	Non-recurring equipment support for FSU Health
22	Faculty Research and Public Service Support and Start-Up Funding	Biomedical Sciences Research Faculty Reserve	$ 1,750,000		$ 1,750,000	$ 1,750,000	1	1	2027	Biomedical Sciences Research Faculty Salary Offset Reserve
23	Faculty Research and Public Service Support and Start-Up Funding	Behavioral Sciences and Social Medicine Research Faculty Reserve	$ 1,636,000		$ 1,636,000	$ 1,636,000	1	1	2027	Behavioral Sciences and Social Medicine Research Faculty Salary Offset Reserve
24	Faculty Research and Public Service Support and Start-Up Funding	Research Faculty & Engineers	$ 1,487,130		$ 1,487,130	$ 972,130	3	1	2029	Research Faculty including Workforce Development Team, Aerospace, & Advanced Manufacturing Engineers
25	Faculty Research and Public Service Support and Start-Up Funding	Vice President Clinical Operations (VPCO) Equipment	$ 1,190,229		$ 1,190,229	$ 1,190,229	1	1	2027	Non-recurring equipment support for VPCO
26	Faculty Research and Public Service Support and Start-Up Funding	FSU Health Research Support	$ 1,013,000		$ 1,013,000	$ 13,000	3	1	2029	Non-recurring support from FSU Health for research activities such as new equipment, temporary personnel support, travel, and maintenance/repair costs
27	Faculty Research and Public Service Support and Start-Up Funding	Learning Systems Institute Research Support Staff and Gap Funding	$ 934,422		$ 934,422	$ 437,905	2	1	2028	Multiple staff to support ongoing research projects and proposal development; Gap funding for faculty between C&G appointments; administrative appointments
28	Faculty Research and Public Service Support and Start-Up Funding	FSU Health Operating Costs	$ 897,973		$ 897,973	$ 3,500	3	1	2029	Non-recurring costs in support of FSU Health operations, such as office supplies, computers, travel, subscriptions and maintenance/repair costs

29	Faculty Research and Public Service Support and Start-Up Funding	Psychology start-up Carmen Varela	$ 672,000	$ 672,000		$ 672,000	1	1	2027	Research assistants, travel, equipment, supplies
30	Faculty Research and Public Service Support and Start-Up Funding	Chemistry start-up Kristina Hakansson	$ 659,690	$ 659,690		$ 659,690	1	1	2027	Summer faculty appt., research assts., travel, laboratory equipment, supplies
31	Faculty Research and Public Service Support and Start-Up Funding	Quantum Science Initiative Research Support	$ 644,529		$ 644,529	$ 644,529	1	1	2027	Non-recurring support from Office of Vice President of Research to departments for support of research activities, such as new equipment, repair/maintenance of existing equipment, faculty startup costs, temporary personnel support, cost-share for sponsored projects, etc.
32	Faculty Research and Public Service Support and Start-Up Funding	Coastal & Marine Lab Scholar Scientist Operational Expenses	$ 638,533		$ 638,533	$ 638,533	1	1	2027	Non-recurring OPS funding for Post Doc, project supplies, and travel
33	Faculty Research and Public Service Support and Start-Up Funding	Research incentives and support	$ 622,224		$ 622,224	$ 622,224	1	1	2027	Incentives and support in an effort to generate additional research output
34	Faculty Research and Public Service Support and Start-Up Funding	Materials, Science & Engineering (MSE) Kiani Start Up 2025	$ 579,092	$ 579,092		$ 579,092	1	1	2027	MSE Kiani Start Up 2025
35	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	$ 530,788		$ 530,788	$ 320,386	4	2	2029	Ruberto Start-Up
36	Faculty Research and Public Service Support and Start-Up Funding	Materials, Science, & Engineering (MSE) Liu Start Up 2025	$ 506,884	$ 506,884		$ 506,884	1	1	2027	MSE Liu Start Up 2025
37	Faculty Research and Public Service Support and Start-Up Funding	Vice President Clinical Operations (VPCO) Operating Costs	$ 461,113		$ 461,113	$ 461,113	1	1	2027	Non-recurring costs in support of VPCO operations, such as office supplies, computers, travel, subscriptions and maintenance/repair costs
38	Faculty Research and Public Service Support and Start-Up Funding	Lab Start-Up Operational Accounts	$ 431,772		$ 431,772	$ 431,772	1	1	2027	Start Up Accounts
39	Faculty Research and Public Service Support and Start-Up Funding	Materials, Science, & Engineering (MSE) Meier Start Up 2025	$ 421,878	$ 421,878		$ 421,878	1	1	2027	MSE Meier Start Up 2025
40	Faculty Research and Public Service Support and Start-Up Funding	Post Doc Commitments from Dean	$ 415,025		$ 415,025	$ 415,025	1	1	2027	Post Docs to Support Chair research
41	Faculty Research and Public Service Support and Start-Up Funding	Kislay Parvatiyar Start-up Funding	$ 372,290	$ 372,290		$ 313,337	3	1	2029	Kislay Parvatiyar Start-up Funding
42	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, & Atmospheric Sciences start-up Jun-Hong Liang	$ 367,074	$ 367,074		$ 367,074	1	1	2027	Research assistant, laboratory/computer equipment, travel
43	Faculty Research and Public Service Support and Start-Up Funding	Applied Superconductivity Center (ASC) Carryforward Staffing/Equipment	$ 365,000		$ 365,000	$ 365,000	1	1	2027	ASC Carryforward Budgeting
44	Faculty Research and Public Service Support and Start-Up Funding	Physics Staffing Support	$ 360,000		$ 360,000	$ 176,708	2	1	2028	Physics Department Support
45	Faculty Research and Public Service Support and Start-Up Funding	Chemistry start-up Bryan Kudisch	$ 350,310	$ 350,310		$ 350,310	1	1	2027	Summer faculty appointment, research assistants, laboratory equipment, supplies
46	Faculty Research and Public Service Support and Start-Up Funding	Faculty research appointments	$ 338,876		$ 338,876	$ 338,876	1	1	2027	Faculty research appointments
47	Faculty Research and Public Service Support and Start-Up Funding	Psychology start-up Molly Hermiller	$ 329,409	$ 329,409		$ 329,409	1	1	2027	Research assistants, professional services, lab equipment, supplies
48	Faculty Research and Public Service Support and Start-Up Funding	Summer Salaries & Costs	$ 329,000		$ 329,000	$ 154,348	2	1	2028	Summer Salaries/Costs
49	Faculty Research and Public Service Support and Start-Up Funding	Chemistry Staffing Support	$ 300,000		$ 300,000	$ 91,020	2	1	2028	Chemistry Department Support
50	Faculty Research and Public Service Support and Start-Up Funding	Psychology start-up Justin Riddle	$ 294,066	$ 294,066		$ 294,066	1	1	2027	Research assistants, laboratory equipment and supplies, travel, professional services
51	Faculty Research and Public Service Support and Start-Up Funding	Jacob Brown Start-up Funding	$ 292,669	$ 292,669		$ 233,717	3	1	2029	Jacob Brown Start-up Funding
52	Faculty Research and Public Service Support and Start-Up Funding	Biology start-up Elizabeth Brown	$ 280,579	$ 280,579		$ 280,579	1	1	2027	Summer faculty appt., research assts., lab equipment & supplies, professional services
53	Faculty Research and Public Service Support and Start-Up Funding	Psychology start-up Tehila Nugiel	$ 259,236	$ 259,236		$ 259,236	1	1	2027	Research assistants, professional services, equipment and supplies
54	Faculty Research and Public Service Support and Start-Up Funding	Physics start-up Mayly Sanchez	$ 251,450	$ 251,450		$ 251,450	1	1	2027	Summer faculty appt., research assts., lab equipment, professional services, travel
55	Faculty Research and Public Service Support and Start-Up Funding	Mousa Research Start-Up (Provost)	$ 244,643	$ 244,643		$ 199,489	4	3	2028	Mousa Start-Up expenses and lab equipment.
56	Faculty Research and Public Service Support and Start-Up Funding	Interdisciplinary Research Commercialization Building (IRCB) Equipment	$ 239,354		$ 239,354	$ 239,354	1	1	2027	Non-recurring costs in support of IRCB equipment
57	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, & Atmospheric Sciences start-up Lisa Herbert	$ 235,747	$ 235,747		$ 235,747	1	1	2027	Graduate Assistants, travel, laboratory equipment and supplies
58	Faculty Research and Public Service Support and Start-Up Funding	Biology start-up Liyun Miao	$ 233,438	$ 233,438		$ 233,438	1	1	2027	Graduate Assistants, laboratory equipment, supplies, professional services
59	Faculty Research and Public Service Support and Start-Up Funding	Chemical & Biomedical Engineering (CBE) Lee Start Up 2025	$ 230,132	$ 230,132		$ 230,132	1	1	2027	CBE Lee Start Up 2025
60	Faculty Research and Public Service Support and Start-Up Funding	Christopher Solis Start-up Funding	$ 225,091	$ 225,091		$ 225,091	1	1	2027	Christopher Solis Start-up Funding

61	Faculty Research and Public Service Support and Start-Up Funding	Physics start-up Nao Suzuki	$ 218,250	$ 218,250		$ 218,250	1	1	2027	Summer faculty appt., research assistants, travel, equipment, supplies
62	Faculty Research and Public Service Support and Start-Up Funding	Andrea Lobene Start-up Funding	$ 203,298	$ 203,298		$ 203,298	1	1	2027	Andrea Lobene Start-up Funding
63	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, & Atmospheric Sciences start-up Bingqing Liu	$ 189,235	$ 189,235		$ 189,235	1	1	2027	Research assistants, travel, laboratory/computer equipment, laboratory supplies
64	Faculty Research and Public Service Support and Start-Up Funding	Chemical & Biomedical Engineering (CBE) Mao SU 2024	$ 180,154		$ 180,154	$ 180,154	1	1	2027	CBE Mao SU 2024
65	Faculty Research and Public Service Support and Start-Up Funding	LeRoy Collins Institute	$ 163,775		$ 163,775	$ 163,775	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
66	Faculty Research and Public Service Support and Start-Up Funding	Industrial & Manufacturing Engineering (IME) Zhang Start Up 2025	$ 157,864	$ 157,864		$ 157,864	1	1	2027	IME Zhang Start Up 2025
67	Faculty Research and Public Service Support and Start-Up Funding	Translational Behavioral Research - Research Faculty Reserve	$ 155,000		$ 155,000	$ 155,000	1	1	2027	Translational Behavioral Research - Research Faculty Salary Offset Reserve
68	Faculty Research and Public Service Support and Start-Up Funding	Joe Watso Start-up Funding	$ 154,598	$ 154,598		$ 154,598	1	1	2027	Joe Watso Start-up Funding
69	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, & Atmospheric Sciences start-up Maya Stokes	$ 150,575	$ 150,575		$ 150,575	1	1	2027	Research assistant, laboratory equipment and supplies, motor vehicle purchase
70	Faculty Research and Public Service Support and Start-Up Funding	Biology start-up David Thoms	$ 148,042	$ 148,042		$ 148,042	1	1	2027	Research assistants, laboratory equipment and supplies
71	Faculty Research and Public Service Support and Start-Up Funding	Physics start-up Daniel Pershey	$ 147,996	$ 147,996		$ 147,996	1	1	2027	Summer faculty appt., research assistants, travel, equipment and supplies
72	Faculty Research and Public Service Support and Start-Up Funding	Sarah Johnson Start-up Funding	$ 145,482	$ 145,482		$ 145,482	1	1	2027	Sarah Johnson Start-up Funding
73	Faculty Research and Public Service Support and Start-Up Funding	Civil & Environmental Engineering (CEE) Ahmadisharaf SU 2024	$ 142,146		$ 142,146	$ 142,146	1	1	2027	CEE Ahmadisharaf SU 2024
74	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	$ 135,985		$ 135,985	$ 93,100	4	3	2028	Marks Start-Up
75	Faculty Research and Public Service Support and Start-Up Funding	Civil & Environmental Engineering (CEE) Sharma SU 2024	$ 133,893		$ 133,893	$ 133,893	1	1	2027	CEE Sharma SU 2024
76	Faculty Research and Public Service Support and Start-Up Funding	Chemical & Biomedical Engineering (CBE) Mysona SU 2024	$ 129,051		$ 129,051	$ 129,051	1	1	2027	CBE Mysona SU 2024
77	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	$ 119,822		$ 119,822	$ 100,000	4	3	2028	Bobo Start-Up
78	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, & Atmospheric Sciences start-up Richard Bono	$ 111,234	$ 111,234		$ 111,234	1	1	2027	Post-docs, travel, laboratory equipment
79	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, & Atmospheric Sciences start-up Chelsea Nam	$ 110,163	$ 110,163		$ 110,163	1	1	2027	Graduate Assistants, student employment, travel, laboratory supplies
80	Faculty Research and Public Service Support and Start-Up Funding	Strickland Support	$ 108,846		$ 108,846	$ 108,846	1	1	2027	To support faculty member's professional, transitional and administrative needs.
81	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	$ 101,937		$ 101,937	$ 101,937	1	1	2027	Kozel Behavioral Science and Social Medicine (BSSM) Award - College of Medicine and Provost split funds 50/50
82	Faculty Research and Public Service Support and Start-Up Funding	R. Owens Support	$ 99,944		$ 99,944	$ 99,944	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
83	Faculty Research and Public Service Support and Start-Up Funding	Kyle Smith Start-up Funding	$ 92,686	$ 92,686		$ 92,686	1	1	2027	Kyle Smith Start-up Funding
84	Faculty Research and Public Service Support and Start-Up Funding	Florida Center for Research in STEM Support Staff and Gap Funding	$ 81,057		$ 81,057	$ 81,057	1	1	2027	Multiple staff to support ongoing research projects and proposal development
85	Faculty Research and Public Service Support and Start-Up Funding	FSU Initiatives Research Staff	$ 80,828		$ 80,828	$ 80,828	1	1	2027	Staff to support FSU Initiative
86	Faculty Research and Public Service Support and Start-Up Funding	Biology start-up Guangxia Miao	$ 79,399	$ 79,399		$ 79,399	1	1	2027	Grad Assistants, travel, lab equipment & supplies, professional services
87	Faculty Research and Public Service Support and Start-Up Funding	Center for Intelligent Machines & Robotics (CIMAR) Operational Costs	$ 75,456		$ 75,456	$ 75,456	1	1	2027	CIMAR Costs
88	Faculty Research and Public Service Support and Start-Up Funding	Learning Systems Institute Software Development Costs	$ 75,000		$ 75,000	$ 75,000	1	1	2027	Software Development Costs to Develop a Data Management Tool
89	Faculty Research and Public Service Support and Start-Up Funding	Computer Science start-up Kai Zhao	$ 71,790	$ 71,790		$ 71,790	1	1	2027	Summer faculty appt., Graduate Assistants, computer equipment
90	Faculty Research and Public Service Support and Start-Up Funding	Learning Systems Institute Travel	$ 70,000		$ 70,000	$ 70,000	1	1	2027	Travel for proposal development activities requested by funding agencies in project co-creation process; Travel to conferences to disseminate information about the Institute and its projects/activities.
91	Faculty Research and Public Service Support and Start-Up Funding	Computer Science start-up Ang Li	$ 67,626	$ 67,626		$ 67,626	1	1	2027	Graduate Assistants, travel, computer equipment
92	Faculty Research and Public Service Support and Start-Up Funding	Psychology start-up Simona Nikolova	$ 60,063	$ 60,063		$ 60,063	1	1	2027	Computer/laboratory equipment and supplies

93	Faculty Research and Public Service Support and Start-Up Funding	Z. Li Start-up	$ 58,944	$ 58,944		$ 58,944	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
94	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups Institute for Pediatric Rare Diseases (IPRD)	$ 58,456		$ 58,456	$ 48,456	3	2	2028	Kantor Start-Up
95	Faculty Research and Public Service Support and Start-Up Funding	Anthropology start-up Katherine Ann Horsburgh	$ 57,686	$ 57,686		$ 57,686	1	1	2027	Travel, supplies
96	Faculty Research and Public Service Support and Start-Up Funding	Physics start-up Massimo Marengo	$ 54,508	$ 54,508		$ 54,508	1	1	2027	Grad assistants, computer/lab equipment, travel, supplies
97	Faculty Research and Public Service Support and Start-Up Funding	Research Data and Programs to support faculty research endeavors	$ 50,000		$ 50,000	$ 50,000	1	1	2027	Research Data and Programs to support faculty research endeavors
98	Faculty Research and Public Service Support and Start-Up Funding	Office Supplies, Services, Subscriptions, Publication Costs	$ 48,976		$ 48,976	$ 48,976	1	1	2027	Costs associated with operation of institute, general office supplies, printing, publication, services, subscriptions, etc.
99	Faculty Research and Public Service Support and Start-Up Funding	Anthropology research account Mark McCoy	$ 41,976		$ 41,976	$ 41,976	1	1	2027	Travel, laboratory equipment, supplies
100	Faculty Research and Public Service Support and Start-Up Funding	DeVoe Moore Center	$ 41,875		$ 41,875	$ 41,875	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
101	Faculty Research and Public Service Support and Start-Up Funding	Civil Rights Institute	$ 41,694		$ 41,694	$ 41,694	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
102	Faculty Research and Public Service Support and Start-Up Funding	Computer Science start-up Te-Yen Wu	$ 41,651	$ 41,651		$ 41,651	1	1	2027	Graduate Assistants, travel, materials and supplies
103	Faculty Research and Public Service Support and Start-Up Funding	Administrative Supplements	$ 40,290		$ 40,290	$ 40,290	1	1	2027	Administrative supplements for Director and Associate Director of Research roles
104	Faculty Research and Public Service Support and Start-Up Funding	Anthropology research account Tanya Peres	$ 39,422		$ 39,422	$ 39,422	1	1	2027	Travel, equipment, supplies
105	Faculty Research and Public Service Support and Start-Up Funding	Accounting Department Travel/Virtual Conf and expenses	$ 38,000		$ 38,000	$ 38,000	1	1	2027	Travel, virtual conferences, and expenses for faculty in the Accounting Department
106	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, & Atmospheric Sciences start-up Michael Diamond	$ 37,065	$ 37,065		$ 37,065	1	1	2027	Research assistants, laboratory supplies
107	Faculty Research and Public Service Support and Start-Up Funding	Computer Science start-up Guang Wang	$ 36,870	$ 36,870		$ 36,870	1	1	2027	Summer faculty appointment, Graduate Assistant, travel
108	Faculty Research and Public Service Support and Start-Up Funding	Civil & Environmental Engineering (CEE) Farner Start Up 2023	$ 36,482	$ 36,482		$ 36,482	1	1	2027	CEE Farner Start Up 2023
109	Faculty Research and Public Service Support and Start-Up Funding	Statistics start-up Zhaotong Lin	$ 35,590	$ 35,590		$ 35,590	1	1	2027	Travel, publication fees, supplies
110	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups Institute for Pediatric Rare Diseases (IPRD)	$ 34,421		$ 34,421	$ 34,421	3	3	2027	Ledbetter Start-Up
111	Faculty Research and Public Service Support and Start-Up Funding	Technology Replacement Costs	$ 34,325		$ 34,325	$ 34,325	1	1	2027	Cost associated with replacing technology including computers, projection equipment, peripheral supplies, and software licenses
112	Faculty Research and Public Service Support and Start-Up Funding	Statistics start-up Zhaoxue Tong	$ 33,833	$ 33,833		$ 33,833	1	1	2027	Travel, computer equipment
113	Faculty Research and Public Service Support and Start-Up Funding	A. Milliff Start Up	$ 33,657	$ 33,657		$ 33,657	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
114	Faculty Research and Public Service Support and Start-Up Funding	Amanda Driscoll Research Fund	$ 31,966		$ 31,966	$ 31,966	1	1	2027	To support faculty member's professional, transitional and administrative needs.
115	Faculty Research and Public Service Support and Start-Up Funding	Physics Science Development	$ 31,918		$ 31,918	$ 31,918	1	1	2027	Laboratory/computer equipment, supplies
116	Faculty Research and Public Service Support and Start-Up Funding	Information Technology Support Service and Communications Costs	$ 31,860		$ 31,860	$ 31,860	1	1	2027	Charges from FSU ITS desktop support
117	Faculty Research and Public Service Support and Start-Up Funding	Experiential Economics and Political Science	$ 31,746		$ 31,746	$ 31,746	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
118	Faculty Research and Public Service Support and Start-Up Funding	Marketing Travel/Virtual Conference	$ 31,000		$ 31,000	$ 31,000	1	1	2027	Travel, virtual conference, and expenses for faculty in the Marketing Department
119	Faculty Research and Public Service Support and Start-Up Funding	Finance Travel/Virtual Conference	$ 31,000		$ 31,000	$ 31,000	1	1	2027	Travel, virtual conference, and expenses for faculty in the Finance Department
120	Faculty Research and Public Service Support and Start-Up Funding	X. Gao Start-up	$ 30,707	$ 30,707		$ 30,707	1	1	2027	To support faculty member's professional, transitional and administrative needs.
121	Faculty Research and Public Service Support and Start-Up Funding	H Li Retention	$ 29,418		$ 29,418	$ 29,418	1	1	2027	H Li Retention
122	Faculty Research and Public Service Support and Start-Up Funding	Management Travel/Virtual Conference	$ 28,000		$ 28,000	$ 28,000	1	1	2027	Travel, virtual conference, and expenses for faculty in the Management Department
123	Faculty Research and Public Service Support and Start-Up Funding	Faculty Sign on Bonus and Start Up	$ 27,545		$ 27,545	$ 27,545	1	1	2027	Sign on and admin support for faculty
124	Faculty Research and Public Service Support and Start-Up Funding	O. Gasparyan Start up	$ 27,242	$ 27,242		$ 27,242	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.

125	Faculty Research and Public Service Support and Start-Up Funding	Risk Management/Insurance (RMI) Department Travel/Virtual Conf	$ 27,000		$ 27,000	$ 27,000	1	1	2027	Travel, virtual conference, and expenses for faculty in the Risk Management/Insurance Department
126	Faculty Research and Public Service Support and Start-Up Funding	Real Time Crime Center (RTCC) Research	$ 26,359		$ 26,359	$ 26,359	1	1	2027	RTCC Graduate Research Assistants
127	Faculty Research and Public Service Support and Start-Up Funding	Chemistry start-up Yan Zeng	$ 26,290	$ 26,290		$ 26,290	1	1	2027	Summer faculty appointment, supplies
128	Faculty Research and Public Service Support and Start-Up Funding	Social Sciences Dean's Office Operational	$ 26,282		$ 26,282	$ 26,282	1	1	2027	Expenses to include, but are not limited to OPS, travel, supplies and professional services.
129	Faculty Research and Public Service Support and Start-Up Funding	E. Billo Start-up	$ 25,923	$ 25,923		$ 25,923	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
130	Faculty Research and Public Service Support and Start-Up Funding	Statistics start-up Indrabati Bhattacharya	$ 25,271	$ 25,271		$ 25,271	1	1	2027	Equipment, travel, supplies
131	Faculty Research and Public Service Support and Start-Up Funding	Institute for Successful Longevity (ISL) Planning Grant for Dr. Park	$ 25,000	$ 25,000		$ 25,000	1	1	2027	ISL Planning Grant for Dr. Park
132	Faculty Research and Public Service Support and Start-Up Funding	FSU Initiatives Travel	$ 24,524		$ 24,524	$ 24,524	1	1	2027	Travel to support FSU Initiative
133	Faculty Research and Public Service Support and Start-Up Funding	D. Haim Research Support	$ 24,273		$ 24,273	$ 24,273	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
134	Faculty Research and Public Service Support and Start-Up Funding	Anthropology start-up Oswaldo Medina-Ramirez	$ 23,749	$ 23,749		$ 23,749	1	1	2027	Travel, computer/laboratory equipment and supplies
135	Faculty Research and Public Service Support and Start-Up Funding	FSU Initiatives Research Support Staff	$ 23,338		$ 23,338	$ 23,338	1	1	2027	Additional OPS Staff to support FSU Initiative
136	Faculty Research and Public Service Support and Start-Up Funding	Scientific Computing start-up Hristo Chipilski	$ 22,900	$ 22,900		$ 22,900	1	1	2027	Graduate Research Assistant
137	Faculty Research and Public Service Support and Start-Up Funding	Office Repairs, Maintenance, Renovation (Non-FCO), Security Upgrades	$ 22,530		$ 22,530	$ 22,530	1	1	2027	Additional cost expectations associated with replacement paint, replacement doors, and card reader entry
138	Faculty Research and Public Service Support and Start-Up Funding	Mechanical Engineering (ME) Higgins Start Up 2023	$ 22,238	$ 22,238		$ 22,238	1	1	2027	ME Higgins Start Up 2023
139	Faculty Research and Public Service Support and Start-Up Funding	Condensed Matter Science (CMS) Operating Costs	$ 22,038		$ 22,038	$ 22,038	1	1	2027	CMS Related Costs
140	Faculty Research and Public Service Support and Start-Up Funding	Anthropology start-up Eric Shattuck	$ 20,468	$ 20,468		$ 20,468	1	1	2027	Travel, laboratory equipment and supplies
141	Faculty Research and Public Service Support and Start-Up Funding	Analytics Department Travel /Virtual Conf and expenses	$ 20,000		$ 20,000	$ 20,000	1	1	2027	Travel, virtual conference, and expenses for Analytics faculty
142	Faculty Research and Public Service Support and Start-Up Funding	Kelly Matush Start Up	$ 19,850	$ 19,850		$ 19,850	1	1	2027	To support faculty member's professional, transitional and administrative needs.
143	Faculty Research and Public Service Support and Start-Up Funding	K. Yewell Start-up	$ 19,610	$ 19,610		$ 19,610	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
144	Faculty Research and Public Service Support and Start-Up Funding	D. Berlan Research Funds	$ 18,821		$ 18,821	$ 18,821	1	1	2027	To support faculty member's professional, transitional and administrative needs.
145	Faculty Research and Public Service Support and Start-Up Funding	A. DeJohn Start-up	$ 16,884	$ 16,884		$ 16,884	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
146	Faculty Research and Public Service Support and Start-Up Funding	A. Ballard Start Up	$ 16,505	$ 16,505		$ 16,505	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
147	Faculty Research and Public Service Support and Start-Up Funding	Applied Politics and Policy Learning Experience (APPLE) Program	$ 15,527		$ 15,527	$ 15,527	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
148	Faculty Research and Public Service Support and Start-Up Funding	William Cockriel Start-up	$ 15,000	$ 15,000		$ 15,000	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
149	Faculty Research and Public Service Support and Start-Up Funding	Xianoyu Cheng Start Up	$ 14,496	$ 14,496		$ 14,496	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
150	Faculty Research and Public Service Support and Start-Up Funding	Institute of Molecular Biophysics	$ 14,277		$ 14,277	$ 14,277	1	1	2027	Laboratory and office equipment, supplies
151	Faculty Research and Public Service Support and Start-Up Funding	Furniture Replacement	$ 14,160		$ 14,160	$ 14,160	1	1	2027	Furniture replacement, replace broken desk chairs in individual offices;
152	Faculty Research and Public Service Support and Start-Up Funding	H. Hassell Research	$ 13,371		$ 13,371	$ 13,371	1	1	2027	To support faculty member's professional, transitional and administrative needs.
153	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, & Atmospheric Sciences start-up Scott Evans	$ 13,349	$ 13,349		$ 13,349	1	1	2027	Research assistant
154	Faculty Research and Public Service Support and Start-Up Funding	Resilient Infrastructure Disaster Response (RIDER) Center	$ 13,172		$ 13,172	$ 13,172	1	1	2027	RIDER Center Research Ops funds
155	Faculty Research and Public Service Support and Start-Up Funding	Laboratory Animal Research (LAR) Professional Development	$ 13,144		$ 13,144	$ 13,144	1	1	2027	Conferences, training, or webinars (in-person & virtual) related to the production, care, and use of laboratory animals.
156	Faculty Research and Public Service Support and Start-Up Funding	K. Padmakumar Start-up	$ 12,974	$ 12,974		$ 12,974	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.

157	Faculty Research and Public Service Support and Start-Up Funding	C. Coutts Support Funding	$ 12,505		$ 12,505	$ 12,505	1	1	2027	To support faculty member's professional, transitional and administrative needs.
158	Faculty Research and Public Service Support and Start-Up Funding	M Mathews Start Up	$ 12,500	$ 12,500		$ 12,500	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
159	Faculty Research and Public Service Support and Start-Up Funding	F. Siddiq Start-up	$ 12,385	$ 12,385		$ 12,385	1	1	2027	To support faculty member's professional, transitional and administrative needs.
160	Faculty Research and Public Service Support and Start-Up Funding	Chemical & Biomedical Engineering (CBE) Rams Start Up 2023	$ 12,184	$ 12,184		$ 12,184	1	1	2027	CBE Rams Start Up 2023
161	Faculty Research and Public Service Support and Start-Up Funding	T. Kwasnica Research Support	$ 12,162		$ 12,162	$ 12,162	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
162	Faculty Research and Public Service Support and Start-Up Funding	A. Chang Start-up	$ 11,992	$ 11,992		$ 11,992	1	1	2027	To support faculty member's professional, transitional and administrative needs.
163	Faculty Research and Public Service Support and Start-Up Funding	W. Jackson Start-up	$ 11,980	$ 11,980		$ 11,980	1	1	2027	To support faculty member's professional, transitional and administrative needs.
164	Faculty Research and Public Service Support and Start-Up Funding	M. Brooks Start-up	$ 11,556	$ 11,556		$ 11,556	1	1	2027	To support faculty member's professional, transitional and administrative needs.
165	Faculty Research and Public Service Support and Start-Up Funding	Jason Davis Start Up	$ 11,531	$ 11,531		$ 11,531	1	1	2027	To support faculty member's professional, transitional and administrative needs.
166	Faculty Research and Public Service Support and Start-Up Funding	Mathematics start-up Oishee Banerjee	$ 11,492	$ 11,492		$ 11,492	1	1	2027	Travel, supplies
167	Faculty Research and Public Service Support and Start-Up Funding	FSU Initiatives Research Staff	$ 11,171		$ 11,171	$ 11,171	1	1	2027	Staff to support FSU Initiative
168	Faculty Research and Public Service Support and Start-Up Funding	Vehicle Maintenance	$ 11,125		$ 11,125	$ 11,125	1	1	2027	Costs for fuel and maintenance for two departmental vehicles
169	Faculty Research and Public Service Support and Start-Up Funding	Philosophy, Politics and Econ	$ 10,500		$ 10,500	$ 10,500	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
170	Faculty Research and Public Service Support and Start-Up Funding	Mehak Sachdeva Start Up	$ 10,368	$ 10,368		$ 10,368	1	1	2027	To support faculty member's professional, transitional and administrative needs.
171	Faculty Research and Public Service Support and Start-Up Funding	Statistics start-up Michael Jauch	$ 10,089	$ 10,089		$ 10,089	1	1	2027	Graduate Assistants
172	Faculty Research and Public Service Support and Start-Up Funding	Ellis Start-up Funding	$ 10,000	$ 10,000		$ 10,000	1	1	2027	Ellis Start-up Funding
173	Faculty Research and Public Service Support and Start-Up Funding	M. Astudillo-Rodas Start up	$ 9,637	$ 9,637		$ 9,637	1	1	2027	To support faculty member's professional, transitional and administrative needs.
174	Faculty Research and Public Service Support and Start-Up Funding	T. Tuncel Start Up	$ 9,625	$ 9,625		$ 9,625	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
175	Faculty Research and Public Service Support and Start-Up Funding	C. Moss-Pech Start-up	$ 9,611	$ 9,611		$ 9,611	1	1	2027	To support faculty member's professional, transitional and administrative needs.
176	Faculty Research and Public Service Support and Start-Up Funding	D. Schrock Support	$ 9,588		$ 9,588	$ 9,588	1	1	2027	To support faculty member's professional, transitional and administrative needs.
177	Faculty Research and Public Service Support and Start-Up Funding	Mathematics start-up Qi Feng	$ 9,121	$ 9,121		$ 9,121	1	1	2027	Equipment, rent, supplies
178	Faculty Research and Public Service Support and Start-Up Funding	L. Chang Start up	$ 8,585	$ 8,585		$ 8,585	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
179	Faculty Research and Public Service Support and Start-Up Funding	Electrical & Computer Engineering (ECE)-Grad Recruitment/Spec Pr	$ 8,221		$ 8,221	$ 8,221	1	1	2027	ECE-Grad Recruitment/Spec Pr
180	Faculty Research and Public Service Support and Start-Up Funding	Appointments of Dr. Xiuwen Liu's graduate research assistants	$ 7,980		$ 7,980	$ 7,980	1	1	2027	Graduate Research Assistant appointments
181	Faculty Research and Public Service Support and Start-Up Funding	W. Butler Research Funding	$ 7,143		$ 7,143	$ 7,143	1	1	2027	To support faculty member's professional, transitional and administrative needs.
182	Faculty Research and Public Service Support and Start-Up Funding	Horner Research Support	$ 7,114		$ 7,114	$ 7,114	1	1	2027	To support faculty member's professional, transitional and administrative needs.
183	Faculty Research and Public Service Support and Start-Up Funding	J. Kim Start Up	$ 6,858	$ 6,858		$ 6,858	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
184	Faculty Research and Public Service Support and Start-Up Funding	David Foster Startup	$ 6,794	$ 6,794		$ 6,794	1	1	2027	To support faculty member's professional, transitional and administrative needs.
185	Faculty Research and Public Service Support and Start-Up Funding	JD Borunda Start-up	$ 6,758	$ 6,758		$ 6,758	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
186	Faculty Research and Public Service Support and Start-Up Funding	Physics start-up Kevin Fossez	$ 6,537	$ 6,537		$ 6,537	1	1	2027	Supplies
187	Faculty Research and Public Service Support and Start-Up Funding	Mathematics start-up Jeremy Usatine	$ 6,369	$ 6,369		$ 6,369	1	1	2027	Travel
188	Faculty Research and Public Service Support and Start-Up Funding	M. Ku	$ 6,059		$ 6,059	$ 6,059	1	1	2027	To support faculty member's professional, transitional and administrative needs.
189	Faculty Research and Public Service Support and Start-Up Funding	Teaching model and classroom exploration	$ 6,000		$ 6,000	$ 6,000	6	6	2027	Create teaching method involving AI potential and classroom techniques

190	Faculty Research and Public Service Support and Start-Up Funding	M. Bamford Start-up	$ 6,000	$ 6,000		$ 6,000	1	1	2027	To support faculty member's professional, transitional and administrative needs.
191	Faculty Research and Public Service Support and Start-Up Funding	K. Russell Start-up	$ 6,000	$ 6,000		$ 6,000	1	1	2027	To support faculty member's professional, transitional and administrative needs.
192	Faculty Research and Public Service Support and Start-Up Funding	S. Buggs Funding	$ 5,795		$ 5,795	$ 5,795	1	1	2027	To support faculty member's professional, transitional and administrative needs.
193	Faculty Research and Public Service Support and Start-Up Funding	Daniel Fay Research Funds	$ 5,734		$ 5,734	$ 5,734	1	1	2027	To support faculty member's professional, transitional and administrative needs.
194	Faculty Research and Public Service Support and Start-Up Funding	P Reshidi Start Up	$ 5,590	$ 5,590		$ 5,590	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
195	Faculty Research and Public Service Support and Start-Up Funding	V Moorthy Start Up	$ 5,460	$ 5,460		$ 5,460	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
196	Faculty Research and Public Service Support and Start-Up Funding	Ctr for Democratic Performance	$ 5,344		$ 5,344	$ 5,344	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
197	Faculty Research and Public Service Support and Start-Up Funding	C. Valasquez Calderon Start-up	$ 5,116	$ 5,116		$ 5,116	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
198	Faculty Research and Public Service Support and Start-Up Funding	Leqi Cui Start-up Funding	$ 4,884	$ 4,884		$ 4,884	1	1	2027	Leqi Cui Start-up Funding
199	Faculty Research and Public Service Support and Start-Up Funding	T. Holmes Support Funding	$ 4,677		$ 4,677	$ 4,677	1	1	2027	To support faculty member's professional, transitional and administrative needs.
200	Faculty Research and Public Service Support and Start-Up Funding	FSU Initiatives Research Support Staff	$ 4,595		$ 4,595	$ 4,595	1	1	2027	Additional OPS Staff to support FSU Initiative
201	Faculty Research and Public Service Support and Start-Up Funding	Nick Brown Start-up	$ 4,569	$ 4,569		$ 4,569	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
202	Faculty Research and Public Service Support and Start-Up Funding	Biology start-up Ashwanth Francis	$ 4,456	$ 4,456		$ 4,456	1	1	2027	Supplies
203	Faculty Research and Public Service Support and Start-Up Funding	Statistics start-up Joshua Loyal	$ 4,044	$ 4,044		$ 4,044	1	1	2027	Supplies
204	Faculty Research and Public Service Support and Start-Up Funding	Mathematics start-up Malbor Asllani	$ 3,849	$ 3,849		$ 3,849	1	1	2027	Travel
205	Faculty Research and Public Service Support and Start-Up Funding	K. Ou Research Support	$ 3,824		$ 3,824	$ 3,824	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
206	Faculty Research and Public Service Support and Start-Up Funding	C. Rainey Research Support	$ 3,750		$ 3,750	$ 3,750	1	1	2027	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
207	Faculty Research and Public Service Support and Start-Up Funding	A. Echavarria Start-up	$ 3,633	$ 3,633		$ 3,633	1	1	2027	To support faculty member's professional, transitional and administrative needs.
208	Faculty Research and Public Service Support and Start-Up Funding	Health Equite Research Inst (HERI) Operations	$ 3,036		$ 3,036	$ 3,036	1	1	2027	Student Scholars Program (Educ Core), Specialized Program of Research Excellence (SPORE), mini-grants (Research Core), honorariums
209	Faculty Research and Public Service Support and Start-Up Funding	T. Tang Research Funds	$ 2,787		$ 2,787	$ 2,787	1	1	2027	To support faculty member's professional, transitional and administrative needs.
210	Faculty Research and Public Service Support and Start-Up Funding	Scientific Computing start-up Nicholas Dexter	$ 2,539	$ 2,539		$ 2,539	1	1	2027	Travel
211	Faculty Research and Public Service Support and Start-Up Funding	Florida Center for Research in STEM Software Development Costs	$ 2,500		$ 2,500	$ 2,500	1	1	2027	Software Development Costs to Develop a Data Management Tool and to Expand Platform
212	Faculty Research and Public Service Support and Start-Up Funding	Ctr for Ocean-Atmospheric Prediction Studies	$ 2,450		$ 2,450	$ 2,450	1	1	2027	Supplies
213	Faculty Research and Public Service Support and Start-Up Funding	Statistics start-up Xiulin Xie	$ 2,442	$ 2,442		$ 2,442	1	1	2027	Travel
214	Faculty Research and Public Service Support and Start-Up Funding	Travel for Conferences	$ 1,500		$ 1,500	$ 1,500	1	1	2027	Conference travel as part of start-up costs for faculty
215	Faculty Research and Public Service Support and Start-Up Funding	FSU Initiatives Travel	$ 1,500		$ 1,500	$ 1,500	1	1	2027	Travel to support FSU Initiative
216	Faculty Research and Public Service Support and Start-Up Funding	Charter School Research Support Staff	$ 1,471		$ 1,471	$ 1,471	1	1	2027	Multiple staff to support ongoing research projects and proposal development
217	Faculty Research and Public Service Support and Start-Up Funding	American Association for Laboratory Animal Science (AALAS) Learning Library	$ 1,200		$ 1,200	$ 1,200	1	1	2027	35% of cost for online library resource. Provides required training modules for all animal users on campus.
218	Faculty Research and Public Service Support and Start-Up Funding	Laboratory Animal Research (LAR) Memberships	$ 1,200		$ 1,200	$ 1,200	1	1	2027	Professional memberships for LAR staff that support the educational efforts to explain the importance of appropriate animal care and use in research, safety evaluation, and teaching
219	Faculty Research and Public Service Support and Start-Up Funding	Y. Li Start-up	$ 1,097	$ 1,097		$ 1,097	1	1	2027	To support faculty member's professional, transitional and administrative needs.
220	Faculty Research and Public Service Support and Start-Up Funding	Anthropology start-up Choeeta Chakrabarti	$ 1,013	$ 1,013		$ 1,013	1	1	2027	Supplies
221	Faculty Research and Public Service Support and Start-Up Funding	Physics start-up Cyprian Lewandowski	$ 947	$ 947		$ 947	1	1	2027	Supplies

222	Faculty Research and Public Service Support and Start-Up Funding	M. McSorley Start-up	$ 570	$ 570		$ 570	1	1	2027	To support faculty member's professional, transitional and administrative needs.
223	Faculty Research and Public Service Support and Start-Up Funding	Research Undergraduate Research Opportunity Program Awards	$ 543		$ 543	$ 543	1	1	2027	Awards for Yong, H.; Zhang, J.; Yu, X.; Nemec, A.; Chelko, Irianto
224	Faculty Research and Public Service Support and Start-Up Funding	FSU Initiatives Materials and Supplies	$ 535		$ 535	$ 535	1	1	2027	Materials and Supplies to support FSU Initiative
225	Faculty Research and Public Service Support and Start-Up Funding	Finance Special Academic Program (SAP) faculty research support	$ 500		$ 500	$ 500	1	1	2027	Finance SAP research support for Finance faculty
226	Faculty Research and Public Service Support and Start-Up Funding	Office Supplies	$ 500		$ 500	$ 500	1	1	2027	General office supplies and costs associated with follow up activities on assessment of Florida Tax Credit Scholarship program
227	Faculty Research and Public Service Support and Start-Up Funding	FSU Initiatives Materials and Supplies	$ 500		$ 500	$ 500	1	1	2027	Materials and Supplies to support FSU Initiative
228	Faculty Research and Public Service Support and Start-Up Funding	P. Sanyal Support	$ 405		$ 405	$ 405	1	1	2027	To support faculty member's professional, transitional and administrative needs.
229	Faculty Research and Public Service Support and Start-Up Funding	Industrial & Manufacturing Engineering (IME)/Mechanical Engineering (ME) Cai Start Up 2023	$ 322	$ 322		$ 322	1	1	2027	IME/ME Cai Start Up 2023
230	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Office of the Provost Expenses	$ 5,771,192		$ 5,771,192	$ 5,771,192	1	1	2027	Includes but not limited to OPS support, travel, memberships, contractual services, and supplies
231	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 4,834,911		$ 4,834,911	$ 4,834,911	1	1	2027	Includes but not limited to equipment, OPS support, travel, memberships, contractual services, non-FCO renovations, supplies
232	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 3,272,634		$ 3,272,634	$ 3,272,634	1	1	2027	Includes but not limited to equipment, OPS support, travel, memberships, contractual services, non-FCO renovations, supplies
233	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Provost and VP Academic Affairs Expenditures	$ 2,431,341		$ 2,431,341	$ 2,431,341	1	1	2027	Includes but not limited to OPS support, travel, memberships, contractual services, non-FCO renovations, supplies, equipment, IT, maintenance
234	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses - OCO Startup	$ 2,229,559		$ 2,229,559	$ 2,229,559	1	1	2027	OCO Startup Equipment
235	Faculty/Staff Instructional and Advising Support and Start-Up Funding	GA's, Postdocs, Student Employment, and other programs	$ 1,614,138		$ 1,614,138	$ 601,486	3	1	2029	To fund the various OPS and temporary worker programs we have
236	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Arts & Sciences Dean's Office Reserve	$ 1,463,999		$ 1,463,999	$ 1,463,999	1	1	2027	Support for collegewide Carryforward needs and faculty start-ups
237	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Open OnDemand Operational Expenses	$ 1,369,219		$ 1,369,219	$ 1,369,219	1	1	2027	Includes but not limited to OPS support, travel, memberships, contractual services, non-FCO renovations and supplies, financial aid
238	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 1,328,945		$ 1,328,945	$ 1,328,945	1	1	2027	Includes but not limited to equipment, OPS support, travel, memberships, contractual services, non-FCO renovations, supplies
239	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 1,277,826		$ 1,277,826	$ 1,277,826	1	1	2027	Software - Stellic, Chubb, Academic Analytics etc. Memberships for Society of University Surgeons & Institute for International Education
240	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute of Science and Public Affairs	$ 1,240,074		$ 1,240,074	$ 461,836	8	3	2032	Includes but not limited to: Salary, OPS, computer expense/maintenance, office supplies, travel, OCO
241	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Quality Enhancement Plan Expenditures Quality Enhancement Plan -Grad Expenditures	$ 1,122,250		$ 1,122,250	$ 1,122,250	1	1	2027	Includes but not limited to OPS support, travel, equipment, training
242	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS, graduate students, and faculty overload appointments	$ 1,078,105		$ 1,078,105	$ 1,078,105	1	1	2027	OPS, graduate students, and faculty overload appointments
243	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Summer Salary Admin/research support College of Business Faculty	$ 1,000,000		$ 1,000,000	$ 1,000,000	1	1	2027	Includes summer salary support for admin and research appointments
244	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Open OnDemand unallocated operational expenses	$ 1,000,000		$ 1,000,000	$ 1,000,000	1	1	2027	Includes but not limited to OPS support, travel, memberships, contractual services, non-FCO renovations and supplies, financial aid
245	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for operational expenses	$ 1,000,000		$ 1,000,000	$ 1,000,000	1	1	2027	Includes but not limited to OPS support, travel, memberships, contractual services, non-FCO renovations and supplies, financial aid
246	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute for Academic Leadership	$ 985,048		$ 985,048	$ 231,000	8	3	2032	includes but not limited to: Salary, OPS, Computer Expenses/Maintenance. Office Supplies, Travel, OCO
247	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty and Staff salaries	$ 883,893		$ 883,893	$ 883,893	1	1	2027	Faculty and staff salary support
248	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 847,049		$ 847,049	$ 847,049	1	1	2027	Includes but not limited to equipment, OPS support, travel, memberships, contractual services, non-FCO renovations, supplies
249	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 760,345		$ 760,345	$ 760,345	1	1	2027	Includes but not limited to equipment, OPS support, travel, memberships, contractual services, non-FCO renovations, supplies

250	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS Physician Assistant Faculty	$ 625,000		$ 625,000	$ 625,000	1	1	2027	Physician Assistants OPS Faculty
251	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Staff	$ 583,551		$ 583,551	$ 150,813	3	1	2029	Admin & Compliance Staff
252	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 573,056		$ 573,056	$ 573,056	1	1	2027	Includes but not limited to equipment, OPS support, travel, memberships, contractual services, non-FCO renovations, supplies
253	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Campus Instructional faculty, support staff and OPS	$ 549,310		$ 549,310	$ 549,310	1	1	2027	Faculty/staff salary and benefits, ADS,OPS, travel and office supplies
254	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenditures for Dean Searches	$ 543,720		$ 543,720	$ 543,720	1	1	2027	Contractual services
255	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Undergraduate adjunct faculty, salary and benefits	$ 526,685		$ 526,685	$ 526,685	1	1	2027	To support the growing costs of adjuncts in the undergraduate program
256	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenses to support film course instruction	$ 475,153		$ 475,153	$ 475,153	1	1	2027	Including but not limited to travel, registration and other admission fees, equipment, office supplies, software, subscriptions, OPS wages, faculty and adjunct salary for instructional purposes to support CMPA feature film and film course instruction.
257	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Campus Instructional faculty, support staff and OPS	$ 463,000		$ 463,000	$ 463,000	1	1	2027	Non-recurring funds to support undergraduate and graduate programs
258	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty travel	$ 425,957		$ 425,957	$ 425,957	1	1	2027	Travel for Provost and faculty
259	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Office of the VP Research Support of Departmental Requests	$ 405,943		$ 405,943	$ 113,568	3	1	2029	Non-recurring costs in support of Office of Research operations, such as temporary personnel, office supplies, computers, travel, subscriptions and maintenance/repair costs.
260	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Graduate Assistants	$ 402,268		$ 402,268	$ 402,268	1	1	2027	College graduate assistants
261	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Fine Arts Administrative Staff	$ 396,812		$ 396,812	$ 396,812	1	1	2027	College of Fine Arts Admin Staff Positions
262	Faculty/Staff Instructional and Advising Support and Start-Up Funding	iSchool Dept Operational Expenses	$ 376,588		$ 376,588	$ 376,588	1	1	2027	support faculty/staff and OPS salaries, office supplies/equipment/IT items, travel, membership/subscriptions, software and furniture
263	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 366,638		$ 366,638	$ 366,638	1	1	2027	Includes but not limited to equipment, travel, memberships, contractual services, non-FCO renovations, supplies
264	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty Funding Support	$ 365,980	$ 365,980		$ 365,980	1	1	2027	Faculty funding support to include travel, expenses, professional services, conference support.
265	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 313,530		$ 313,530	$ 313,530	1	1	2027	Includes but not limited to equipment, OPS support, travel, memberships, contractual services, non-FCO renovations, supplies
266	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Operational Development Testing Center	$ 300,000		$ 300,000	$ 300,000	1	1	2027	Operational Development Testing Center OPS Proctors, Overtime pay, Support, Memberships and Subscriptions, Medio Studio Compliance Quality Matters, Communications and Accessibility.
267	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Summer Admin Faculty Support	$ 263,334		$ 263,334	$ 263,334	1	1	2027	Includes summer faculty salary for admin support appointments.
268	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Startup Costs for New Faculty	$ 250,000		$ 250,000	$ 250,000	1	1	2027	Non-recurring startup costs for new faculty, such as moving costs, lab setup, OPS support, etc.
269	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Quality Initiative (QI) Stipends, Quality Matters (QM) review costs	$ 249,560		$ 249,560	$ 96,633	3	1	2029	Applying the QM Rubric stipends and cost. QM training for Digital Learning staff.
270	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Adjunct faculty, salary and benefits	$ 248,728		$ 248,728	$ 248,728	1	1	2027	To support the growing costs of adjuncts
271	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty and Staff additional pays and bonuses	$ 247,400		$ 247,400	$ 247,400	1	1	2027	Faculty & staff bonuses for recruitment and retention, and additional/supplement pays including interim temp pay, etc.
272	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Florida Research & Environmental Analysis Center	$ 241,436		$ 241,436	$ 102,050	8	4	2031	Includes but not limited to: Salary, OPS,Computer expense/maintenance, Office Supplies, Travel, OCO
273	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 233,657		$ 233,657	$ 233,657	1	1	2027	Includes but not limited to equipment, OPS support, travel, memberships, contractual services, non-FCO renovations, supplies
274	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Various new academic program costs at FSU Panama City	$ 228,245		$ 228,245	$ 228,245	1	1	2027	Non-recurring new costs associated with academic cost to include but not limited to salary/benefits, OPS,Expense and OCO
275	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Graduate Assistants	$ 227,871		$ 227,871	$ 227,871	1	1	2027	College graduate assistants
276	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Social Sciences & Public Policy	$ 207,171		$ 207,171	$ 207,171	1	1	2027	Expenses to include, but are not limited to OPS, travel, supplies and professional services.
277	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Graduate Program Start-Up Funding	$ 200,000		$ 200,000	-	5	2	2030	Grad program startup funding. Changing time frame due to delay with PhD program approval

278	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty, staff, and student travel support funds	$ 200,000		$ 200,000	$ 200,000	1	1	2027	Faculty, staff, and student travel support funds
279	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Visiting Faculty School of Theatre	$ 199,901		$ 199,901	$ 199,901	1	1	2027	Visiting Costume and Lighting Designers for Theatre
280	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Center for the Advancement of Teaching Expenditures	$ 197,054		$ 197,054	$ 197,054	1	1	2027	Includes but not limited to OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, maintenance, fees, and permits
281	Faculty/Staff Instructional and Advising Support and Start-Up Funding	School of Communication Sciences Disorders Dept Operational Expenses	$ 190,687		$ 190,687	$ 190,687	1	1	2027	Not limited to Salaries, OPS appointments, travel, subscription, membership, equipment and supplies, IT equipment, software, maintenance, OCO, startup expenses
282	Faculty/Staff Instructional and Advising Support and Start-Up Funding	University Accreditation Memberships	$ 182,725		$ 182,725	$ 182,725	1	1	2027	University Accreditation Memberships
283	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Instructional Faculty, Support staff and OPS	$ 175,000		$ 175,000	$ 175,000	1	1	2027	Non-recurring adjunct/OPS pay including travel and office supplies
284	Faculty/Staff Instructional and Advising Support and Start-Up Funding	School of Communication Dept Operational Expenses	$ 173,838		$ 173,838	$ 173,838	1	1	2027	Not limited to Salaries, OPS appointments, travel, subscription, membership, equipment and supplies, renovations, furniture and startup
285	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Special Projects	$ 167,554		$ 167,554	$ 167,554	1	1	2027	Contractual services, memberships, travel
286	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 166,155		$ 166,155	$ 166,155	1	1	2027	Includes but not limited to equipment, OPS support, travel, memberships, contractual services, non-FCO renovations, supplies
287	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS/OPS Faculty instructional appointments	$ 165,414		$ 165,414	$ 165,414	1	1	2027	OPS/OPS Faculty instructional appointments
288	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic program mentors and support staff at FSU PC	$ 154,062		$ 154,062	$ 154,062	1	1	2027	Non-recurring mentors, OPS and support staff for distance learning
289	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Chemistry & Biochemistry department	$ 153,816		$ 153,816	$ 153,816	1	1	2027	Computer and office equipment
290	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FI Resource and Analysis Center (Technical Assistance)	$ 149,329		$ 149,329	$ 62,605	8	3	2032	Includes but not limited to: Salary, OPS, Computer expenses/Maintenance, Office Supplies, Travel, OCO
291	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Inter Part Operational Expenses	$ 132,602		$ 132,602	$ 132,602	1	1	2027	Travel, equipment and software
292	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Biological Science department	$ 124,724		$ 124,724	$ 124,724	1	1	2027	Laboratory equipment and supplies
293	Faculty/Staff Instructional and Advising Support and Start-Up Funding	President's Office Expenditures	$ 123,484		$ 123,484	$ 123,484	1	1	2027	OPS, travel, equipment, supplies, ads, promotions and marketing, memberships, renovations, furniture, maintenance.
294	Faculty/Staff Instructional and Advising Support and Start-Up Funding	English department	$ 122,078		$ 122,078	$ 122,078	1	1	2027	Travel, professional services, computer/office equipment, supplies
295	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Staff replacements and open positions needing to fill	$ 120,000		$ 120,000	$ 120,000	1	1	2027	New Hires for events and business operations, also replacement to work alongside current staff
296	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenses to support equipment/set operations	$ 115,000		$ 115,000	$ 115,000	1	1	2027	Includes but not limited to equipment and supplies
297	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Psychology department	$ 113,690		$ 113,690	$ 113,690	1	1	2027	Graduate Assistants, temporary employment, equipment and supplies
298	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS	$ 105,000	$ 80,000	$ 25,000	$ 105,000	1	1	2027	Adjuncts, Overloads, and Grad Assistants
299	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Accreditation Expenditures	$ 104,715		$ 104,715	$ 104,715	1	1	2027	Contractual services, memberships, travel and supplies
300	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Computer Science department	$ 100,565		$ 100,565	$ 100,565	1	1	2027	Equipment and supplies
301	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Physics department	$ 100,561		$ 100,561	$ 100,561	1	1	2027	Laboratory equipment and supplies, travel
302	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenses to support Masters of Fine Arts third year program	$ 100,000		$ 100,000	$ 50,000	5	4	2028	Including but not limited to non-recurring travel, equipment, office supplies, software, OPS, faculty and adjunct salary for instructional purposes to support CMPA's third year MFA program.
303	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Earth, Ocean & Atmospheric Science department	$ 95,836		$ 95,836	$ 95,836	1	1	2027	Graduate Assistants, motor vehicle purchase, travel, equipment/supplies
304	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Inst. of Science and Public Aairas	$ 93,451		$ 93,451	$ 26,360	5	1	2031	Includes but not limited to: Salary, OPS, Computer expense/maintenance, Office Supplies, travel, OCO
305	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Pepper Inst on Aging & Pub Pol	$ 90,576		$ 90,576	$ 90,576	1	1	2027	Expenses to include, but are not limited to OPS, travel and supplies.
306	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Modern Languages & Linguistics department	$ 82,319		$ 82,319	$ 82,319	1	1	2027	Equipment, travel, supplies

307	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 82,155		$ 82,155	$ 82,155	1	1	2027	Includes but not limited to equipment, OPS support, travel, memberships, contractual services, non-FCO renovations, supplies
308	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Campus Instructional Faculty, Support and OPS	$ 79,449		$ 79,449	$ 79,449	1	1	2027	Faculty/staff salary and benefits and OPS
309	Faculty/Staff Instructional and Advising Support and Start-Up Funding	BOG Program Review	$ 76,963		$ 76,963	$ 76,963	1	1	2027	Travel
310	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenses to support events for student exposure to industry processes and professionals	$ 75,000		$ 75,000	$ 75,000	1	1	2027	Rent, travel, and professional. Other services
311	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty Development and Advancement Expenditures	$ 73,705		$ 73,705	$ 73,705	1	1	2027	Includes but not limited to OPS support, travel, memberships, contractual services, supplies, equipment, IT,
312	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 71,826		$ 71,826	$ 71,826	1	1	2027	Includes but not limited to equipment, OPS support, travel, memberships, contractual services, non-FCO renovations, supplies
313	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 71,163		$ 71,163	$ 71,163	1	1	2027	Supplies
314	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Fotheringham Start up	$ 69,872	$ 69,872		$ 69,872	1	1	2027	To support faculty member's professional, transitional and administrative needs during the year.
315	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Mathematics department	$ 68,674		$ 68,674	$ 68,674	1	1	2027	Student and temporary employment, office equipment, supplies
316	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Travel/Professional Development	$ 68,500		$ 68,500	$ 68,500	1	1	2027	Faculty, Staff, and Student travel including professional development opportunities
317	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Anthropology department	$ 68,064		$ 68,064	$ 68,064	1	1	2027	Travel, laboratory and office supplies, new faculty start-up contribution
318	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Candidate Travel, Staff Conference Travel/Virtual Conference	$ 65,000		$ 65,000	$ 65,000	1	1	2027	Staff travel and support for college's enhanced focus on professional development opportunities. Includes conferences, virtual conferences, and networking events. Also includes candidate travel for faculty positions college has advertised.
319	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Assistant Provost & Assistant Vice President Academic Affairs Health Innovation & Strategic Alliances	$ 65,000		$ 65,000	$ 65,000	1	1	2027	College of Medicine will support 30% of the Assistant Provost & Assistant Vice President Academic Affairs Health Innovation & Strategic Alliances
320	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Philosophy department	$ 59,680		$ 59,680	$ 59,680	1	1	2027	Travel, equipment, supplies
321	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Provost Operating Expenses	$ 57,185		$ 57,185	$ 57,185	1	1	2027	Supplies, equipment, services
322	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Coastal & Marine Lab (CML) Operational Expenses	$ 54,163		$ 54,163	$ 54,163	1	1	2027	Non-recurring OPS support, office supplies and travel, as well as separation payouts as necessary, from the FSU Coastal & Marine Lab reserve funds.
323	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Religion department	$ 53,113		$ 53,113	$ 53,113	1	1	2027	Travel, computer/office equipment, supplies
324	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Arts & Sciences Learning Assistants	$ 52,272		$ 52,272	$ 52,272	1	1	2027	Learning Assistants in Biology, Chemistry, Computer Science & Mathematics
325	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Vice President Planning and Programming Expenditures	$ 52,076		$ 52,076	$ 52,076	1	1	2027	Includes but not limited to OPS support, memberships, contractual services, training, supplies, equipment, IT
326	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Statistics department	$ 51,674		$ 51,674	$ 51,674	1	1	2027	Graduate Assistants
327	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Adjunct Appointments FY 2027	$ 50,500		$ 50,500	$ 50,500	1	1	2027	Adjunct Appointments for Innovation Hub FY 2027
328	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Bouus/Temporary payments/Faculty Admin Supplement for FSU Panama City faculty and staff	$ 50,000		$ 50,000	$ 50,000	1	1	2027	Non-recurring payments such as but not limited to one time pay for retention bonus, ADS or sign on bonus for faculty and staff
329	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Public Administration	$ 48,876		$ 48,876	$ 48,876	1	1	2027	Expenses to include, but are not limited to OPS, memberships, travel, supplies and professional services.
330	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty Instructional Appointments	$ 47,803		$ 47,803	$ 47,803	1	1	2027	Faculty Instructional Appointments
331	Faculty/Staff Instructional and Advising Support and Start-Up Funding	History department	$ 45,622		$ 45,622	$ 45,622	1	1	2027	Graduate Assistants, supplies
332	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Campus Instructional faculty, support staff and OPS	$ 45,263		$ 45,263	$ 45,263	1	1	2027	Hire OPS and student workers for Digital Design Studio and tutoring
333	Faculty/Staff Instructional and Advising Support and Start-Up Funding	United Faculty of Florida (UFF) Summer Release OPS for Faculty and Projects	$ 44,458		$ 44,458	$ 44,458	1	1	2027	United Faculty of Florida Summer Release OPS for Faculty and other faculty projects
334	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty/Staff Leave Bonus Payments	$ 40,000		$ 40,000	$ 40,000	1	1	2027	Faculty/Staff Bonus
335	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Graduate Assistant support for Dr. Hart	$ 39,137		$ 39,137	$ 39,137	1	1	2027	Graduate Assistants

336	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty Senate Expenses	$ 39,038		$ 39,038	$ 39,038	1	1	2027	Includes but not limited to OPS support, travel, memberships, contractual services, supplies, equipment, IT,
337	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Florida Inst. of Government	$ 38,670		$ 38,670	$ 16,590	5	1	2031	Includes but not limited to: Salary, OPS, computer expenses/maintenance, office supplies, travel, OCO
338	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Travel	$ 36,000		$ 36,000	$ 36,000	1	1	2027	Travel Allocation for tenure track and Specialized Faculty Travel as well as Staff Travel to conferences.
339	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Various new academic program costs at FSU Panama City	$ 35,500		$ 35,500	$ 35,500	1	1	2027	Non-recurring new costs associated with academic cost to include but not limited to salary/benefits, OPS, expenses and OCO
340	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS Appointments, Including Adjuncts	$ 33,830		$ 33,830	$ 33,830	1	1	2027	Adjuncts & OPS Staffing Support
341	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Employee Hiring & Retention	$ 33,700	$ 5,000	$ 28,700	$ 33,700	1	1	2027	hiring and retaining employees (sign-on bonuses, relocation, etc.)
342	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Claude Pepper Center	$ 32,905		$ 32,905	$ 32,905	1	1	2027	Expenses to include travel, supplies and maintenance of the Claude Pepper Center to include extermination, cleaning services and minor repairs.
343	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Classics department	$ 32,574		$ 32,574	$ 32,574	1	1	2027	Graduate Assistant/OPS employment, supplies
344	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Undergraduate adjunct faculty, salary and benefits	$ 31,393		$ 31,393	$ 31,393	1	1	2027	To support the growing costs of adjuncts in the undergraduate program
345	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Undergraduate Instruction	$ 31,324		$ 31,324	$ 31,324	1	1	2027	Faculty overloads for undergraduate instruction
346	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Engineering program costs at FSU Panama City	$ 30,000		$ 30,000	$ 30,000	1	1	2027	Costs associated with FSU PC engineering programs
347	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty & Staff Appointments	$ 30,000	$ 7,000	$ 23,000	$ 30,000	1	1	2027	Fac & Staff salary/benefits
348	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Professional services at FSU PC	$ 28,930		$ 28,930	$ 28,930	1	1	2027	Non-recurring expenses related to advertising and media purchases
349	Faculty/Staff Instructional and Advising Support and Start-Up Funding	School of Communication Differential Expenses	$ 28,814		$ 28,814	$ 28,814	1	1	2027	support salary and OPS employees, supplies, equipment and IT items.
350	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Public Lands Research	$ 26,078		$ 26,078	$ 10,500	5	1	2031	Includes but not limited to: Salary, OPS, Computer expenses/maintenance, office supplies, travel, OCO
351	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS employment Disbursement Services	$ 25,000		$ 25,000	$ 25,000	1	1	2027	OPS employment Disbursement Services
352	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Various new academic program costs at FSU Panama City	$ 24,931		$ 24,931	$ 24,931	1	1	2027	Non-recurring new costs associated with academic cost to include but not limited to salary/benefits, OPS, expenses and OCO
353	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Arts & Sciences Dean's Office Reserve	$ 23,833		$ 23,833	$ 23,833	1	1	2027	Support for undergraduate instruction
354	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Health Policy Research	$ 23,024		$ 23,024	$ 23,024	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
355	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Demography & Population Health	$ 22,484		$ 22,484	$ 22,484	1	1	2027	Expenses to include, but are not limited to OPS, memberships, travel, supplies and professional services.
356	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Open OnDemand Differential Expenses	$ 22,442		$ 22,442	$ 22,442	1	1	2027	support salary and OPS employees,supplies,equipment and IT
357	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Clinical Learning Center OPS Faculty	$ 22,000		$ 22,000	$ 22,000	1	1	2027	Clinical Learning Center Faculty OPS
358	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Scientific Computing department	$ 21,216		$ 21,216	$ 21,216	1	1	2027	Travel, supplies
359	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Sociology	$ 21,093		$ 21,093	$ 21,093	1	1	2027	Expenses to include, but are not limited to OPS, memberships, travel, supplies and professional services.
360	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Physics dept teaching lab equipment	$ 20,333		$ 20,333	$ 20,333	1	1	2027	Teaching laboratory equipment and supplies
361	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Computer Science Undergrad department	$ 19,337		$ 19,337	$ 19,337	1	1	2027	Graduate Assistant, equipment and supplies
362	Faculty/Staff Instructional and Advising Support and Start-Up Funding	iSchool Differential Expenses	$ 18,255		$ 18,255	$ 18,255	1	1	2027	Support OPS employees and any other equipment or supplies needed to support the program.
363	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Economics	$ 17,363		$ 17,363	$ 17,363	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
364	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Medicine Faculty Recruitment and travel	$ 16,993		$ 16,993	$ 16,993	1	1	2027	Faculty Recruitment/Travel
365	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Soc Sci Living Learning Ctr	$ 15,846		$ 15,846	$ 15,846	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
366	Faculty/Staff Instructional and Advising Support and Start-Up Funding	President's Teaching Awards	$ 15,394		$ 15,394	$ 15,394	1	1	2027	Teaching awards
367	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS employment Student Business Services	$ 15,000		$ 15,000	$ 15,000	1	1	2027	OPS employment Student Business Services
368	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Postdoctoral Affairs Carryforward	$ 13,273		$ 13,273	$ 13,273	1	1	2027	Includes but not limited to NSF Survey support, Post Doc awards, and support initiatives .

369	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Program in Neuroscience	$ 12,704		$ 12,704	$ 12,704	1	1	2027	Travel, computer/office equipment and supplies
370	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Office of STEM Teaching Activities	$ 12,450		$ 12,450	$ 12,450	1	1	2027	Travel, supplies
371	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Geography	$ 10,993		$ 10,993	$ 10,993	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
372	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Urban & Regional Planning	$ 10,769		$ 10,769	$ 10,769	1	1	2027	Expenses to include, but are not limited to OPS, memberships, travel, supplies and professional services.
373	Faculty/Staff Instructional and Advising Support and Start-Up Funding	K. Davis Funding	$ 9,053		$ 9,053	$ 9,053	1	1	2027	To support faculty member's professional and administrative needs during the year.
374	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Travel, memberships, supplies	$ 8,948		$ 8,948	$ 8,948	1	1	2027	Travel and supplies for the Trustees. Also includes a membership
375	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 8,651		$ 8,651	$ 8,651	1	1	2027	supplies
376	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Laboratory Animal Research (LAR) Professional Development	$ 8,637		$ 8,637	$ 8,637	1	1	2027	Conferences (in-person & virtual) related to the production, care, and use of laboratory animals.
377	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 7,646		$ 7,646	$ 7,646	1	1	2027	Includes but not limited to financial aid, equipment, OPS support, travel, memberships, contractual services, non-FCO renovations, supplies
378	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Stavros Center	$ 7,184		$ 7,184	$ 7,184	1	1	2027	Expenses to include, but are not limited to OPS, memberships, travel, supplies and professional services.
379	Faculty/Staff Instructional and Advising Support and Start-Up Funding	English Undergrad department	$ 7,126		$ 7,126	$ 7,126	1	1	2027	Supplies
380	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Center for Prevention Research	$ 7,087		$ 7,087	$ 3,106	4	1	2030	Includes but not limited to: Salary, OPS, Computer expenses/maintenance, office supplies, travel, OCO
381	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Interdisciplinary Program	$ 6,977		$ 6,977	$ 6,977	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
382	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Coastal & Marine Lab Operations Expenses	$ 6,709		$ 6,709	$ 6,709	1	1	2027	Non-recurring summer salary, OPS support, travel, and office supplies
383	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Medical Program Support Expenses	$ 6,455		$ 6,455	$ 6,455	1	1	2027	Medical Program Student Support Materials
384	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Integrated Studies	$ 6,309		$ 6,309	$ 6,309	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
385	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Center for the Advancement of Human Rights	$ 6,285		$ 6,285	$ 4,212	5	1	2031	Includes but not limited to: Salary, ops, computer expenses/maintenance, office supplies, travel, OCO
386	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenses to support undergraduate students	$ 5,996		$ 5,996	$ 5,996	1	1	2027	Includes but not limited to OPS support, travel, memberships, contractual services, non-FCO renovations and supplies, financial aid
387	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FL Public Affairs Ctr	$ 5,725		$ 5,725	$ 5,725	1	1	2027	Expenses to include, but are not limited to OPS, travel and supplies.
388	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Math, Science & Engineering Community	$ 5,283		$ 5,283	$ 5,283	1	1	2027	Student employment
389	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Soc Sci Peer Advising	$ 4,201		$ 4,201	$ 4,201	1	1	2027	Expenses to include, but are not limited to OPS, travel and supplies.
390	Faculty/Staff Instructional and Advising Support and Start-Up Funding	African American Studies	$ 3,762		$ 3,762	$ 3,762	1	1	2027	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional development.
391	Faculty/Staff Instructional and Advising Support and Start-Up Funding	N. Quinton Start-up	$ 3,136	$ 3,136		$ 3,136	1	1	2027	To support faculty member's professional, transitional and administrative needs during the year.
392	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Political Science	$ 3,045		$ 3,045	$ 3,045	1	1	2027	Expenses to include, but are not limited to OPS, memberships, travel, supplies and professional services.
393	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Women, Gender & Sexuality Studies program	$ 2,900		$ 2,900	$ 2,900	1	1	2027	OPS/temporary employment
394	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Digital Media Production Operational Expenses	$ 2,719		$ 2,719	$ 2,719	1	1	2027	Not limited to travel, subscription, membership, computer equipment and office/IT supplies, internal aux PO and maint.
395	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute or Science and Public Affairs Geography	$ 2,715		$ 2,715	$ 2,025	4	2	2029	Includes but not limited to: Salary, OPS, Computer expense/maintenance,, Office Supplies, Travel, OCO
396	Faculty/Staff Instructional and Advising Support and Start-Up Funding	School of Communication Sciences Disorders Differential Expenses	$ 2,547		$ 2,547	$ 2,547	1	1	2027	support salaries and OPS employees, supplies, equipment and IT items
397	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS Fringe benefits	$ 2,500		$ 2,500	$ 2,500	1	1	2027	OPS Fringe benefits
398	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Interdisciplinary Data Science program	$ 2,500		$ 2,500	$ 2,500	1	1	2027	Supplies
399	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Summer Appointments	$ 2,044		$ 2,044	$ 2,044	1	1	2027	Summer Appointments
400	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Soc Sci Geographic Info Std	$ 1,628		$ 1,628	$ 1,628	1	1	2027	Expenses to include, but are not limited to OPS, travel and supplies.
401	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS fringe benefits	$ 1,500		$ 1,500	$ 1,500	1	1	2027	OPS fringe benefits

402	Faculty/Staff Instructional and Advising Support and Start-Up Funding	International Affairs	$ 1,491		$ 1,491	$ 1,491	1	1	2027	Expenses to include, but are not limited to OPS, memberships, travel, supplies and professional services.
403	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Modern Languages & Linguistics department	$ 982		$ 982	$ 982	1	1	2027	Summer faculty appointments on Tuition Differential Carryforward
404	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Geographical Information Systems	$ 857		$ 857	$ 660	5	4	2028	Geographical Information Systems
405	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Military Science department	$ 752		$ 752	$ 752	1	1	2027	Supplies
406	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Aerospace Studies department	$ 451		$ 451	$ 451	1	1	2027	Supplies
407	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Middle East Center	$ 400		$ 400	$ 400	1	1	2027	Supplies
408	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Information Use Mgmt. & Policy Institute Operation Expenses	$ 370		$ 370	$ 370	1	1	2027	not limited to salaries, OPS, travel equipment, supplies, subscription and membership
409	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Aerospace-Military Event Support	$ 304		$ 304	$ 304	1	1	2027	Supplies
410	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Coastal & Marine Lab (CML) Diving Program Operational Expenses	$ 250		$ 250	$ 250	1	1	2027	Non-recurring OPS support, travel, dive gear maintenance and dive gear, supplies for FSU Coastal & Marine Lab Scientific Diving Program
411	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Support for Operational Expenses	$ 142		$ 142	$ 142	1	1	2027	Supplies
412	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FSU-Teach classroom supplies	$ 59		$ 59	$ 59	1	1	2027	Instructional supplies for FSU-Teach
413	Information Technology (ERP, Equipment, Etc.)	Classroom Renovation Operations Committee (CROC) (non-FCO)	$ 2,773,863		$ 2,773,863	$ 2,773,863	2	2	2027	Classroom renovation projects as determined by CROC (non-FCO)
414	Information Technology (ERP, Equipment, Etc.)	IT Compliance & Planned Projects	$ 1,698,215		$ 1,698,215	$ 1,698,215	1	1	2027	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
415	Information Technology (ERP, Equipment, Etc.)	ITS Projects	$ 1,342,796		$ 1,342,796	$ 1,342,796	1	1	2027	ITS projects
416	Information Technology (ERP, Equipment, Etc.)	FY24-25 Network Infrastructure Projects	$ 1,262,598		$ 1,262,598	$ 1,262,598	1	1	2027	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
417	Information Technology (ERP, Equipment, Etc.)	Center for Academic and Professional Development Operations	$ 812,216	$ 482,000	$ 330,216	$ 330,216	5	1	2031	Updates and purchase of event and course management and business operations systems for Turnbull Conference Center and professional development education, related service, IT and A/V equipment, travel, training and internal costs for customizations
418	Information Technology (ERP, Equipment, Etc.)	Refreshing/Updating Technology	$ 790,732		$ 790,732	$ 790,732	1	1	2027	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
419	Information Technology (ERP, Equipment, Etc.)	Technology and audio visual presentation enhancements	$ 721,530		$ 721,530	$ 313,770	4	2	2029	Upgrade all event space technology and A/V equipment, additional IT cabling , ports, construction, furnishing.
420	Information Technology (ERP, Equipment, Etc.)	FY24-25 Information Technology Projects	$ 482,793		$ 482,793	$ 482,793	3	3	2027	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
421	Information Technology (ERP, Equipment, Etc.)	Technology Replacement and Updating	$ 453,951		$ 453,951	$ 453,951	1	1	2027	Covers computer refresh for college, expansion of mobile cart lab, and upgrades to conference room technology.
422	Information Technology (ERP, Equipment, Etc.)	IT Hardware & Software	$ 442,124	$ 190,124	$ 252,000	$ 442,124	1	1	2027	patron and staff technology and software
423	Information Technology (ERP, Equipment, Etc.)	Innovation Fund	$ 426,089		$ 426,089	$ 426,089	2	2	2027	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
424	Information Technology (ERP, Equipment, Etc.)	Hardware & Software	$ 367,069		$ 367,069	$ 317,069	2	1	2028	Software, Camera's, Network ports and support. Computer replacements
425	Information Technology (ERP, Equipment, Etc.)	Refreshing/Updating Technology	$ 345,917		$ 345,917	$ 345,917	2	2	2027	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
426	Information Technology (ERP, Equipment, Etc.)	IT Compliance & Planned Projects	$ 304,653		$ 304,653	$ 304,653	1	1	2027	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
427	Information Technology (ERP, Equipment, Etc.)	IT Compliance & Planned Projects	$ 276,748		$ 276,748	$ 276,748	3	3	2027	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
428	Information Technology (ERP, Equipment, Etc.)	MagLab IT Operational Costs	$ 247,500	$ 40,000	$ 207,500	$ 247,500	1	1	2027	Web Application Group + ITS Costs - No Staffing
429	Information Technology (ERP, Equipment, Etc.)	IT Equipment and Services	$ 226,161		$ 226,161	$ 115,662	2	1	2028	Website upgrade, subscription and maintenance, hardware, AI
430	Information Technology (ERP, Equipment, Etc.)	College Technology Support	$ 196,510		$ 196,510	$ 196,510	1	1	2027	Technology for new hires, lifecycle computer replacements, software
431	Information Technology (ERP, Equipment, Etc.)	IT Expenses	$ 150,341		$ 150,341	$ 34,341	3	1	2029	IT/Audio/Visual Expendable, IT Equipment, Computers, Printers, Software, Telecom

432	Information Technology (ERP, Equipment, Etc.)	Lifecycle and technology purchases	$ 126,938		$ 126,938	$ 126,938	1	1	2027	Lifecycle and technology purchases
433	Information Technology (ERP, Equipment, Etc.)	Student Intern Fund	$ 73,768		$ 73,768	$ 73,768	1	1	2027	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
434	Information Technology (ERP, Equipment, Etc.)	IT Services & Support	$ 70,000	$ 60,000	$ 10,000	$ 70,000	1	1	2027	IT purchases, ITS support, software license and support agreements
435	Information Technology (ERP, Equipment, Etc.)	Technology upgrades	$ 66,460		$ 66,460	$ 66,460	1	1	2027	Computers, technology upgrades, and ITS related costs
436	Information Technology (ERP, Equipment, Etc.)	Identity & Access Mgmt.	$ 56,413		$ 56,413	$ 56,413	3	3	2027	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
437	Information Technology (ERP, Equipment, Etc.)	Equipment purchases for FSU Panama City	$ 44,603		$ 44,603	$ 44,603	1	1	2027	Purchase of equipment, computers, printers and software
438	Information Technology (ERP, Equipment, Etc.)	Computers, software and IT equipment for FSU PC	$ 28,589		$ 28,589	$ 28,589	1	1	2027	Purchase of equipment, computers, printers, license fee and software
439	Information Technology (ERP, Equipment, Etc.)	University Supervisors instructional software	$ 19,500		$ 19,500	$ 19,500	1	1	2027	classroom training software for University Supervisors
440	Information Technology (ERP, Equipment, Etc.)	Division of Student Affairs Marketing & Communications Operational Expenses	$ 18,445		$ 18,445	$ 18,445	1	1	2027	Including but not limited to OPS hires, staff travel/training, and software
441	Information Technology (ERP, Equipment, Etc.)	TV and Digital Production Equipment	$ 17,574		$ 17,574	$ 17,574	1	1	2027	TV and Digital Production Equipment
442	Information Technology (ERP, Equipment, Etc.)	IT equipment purchases/replacement	$ 14,931		$ 14,931	$ 14,931	1	1	2027	IT equipment purchases/replacement
443	Information Technology (ERP, Equipment, Etc.)	IT Equipment Replacement	$ 6,079		$ 6,079	$ 6,079	1	1	2027	IT Equipment Replacement
444	Information Technology (ERP, Equipment, Etc.)	Refreshing/Updating Technology	$ 5,217		$ 5,217	$ 5,217	3	3	2027	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
445	Information Technology (ERP, Equipment, Etc.)	Computer upgrades and new IT equipment	$ 5,000		$ 5,000	$ 5,000	1	1	2027	LAR Total Predicted Lifecycle Replacements for FY2026-27
446	Information Technology (ERP, Equipment, Etc.)	Center Global Engagement Operational Expenses	$ 3,446		$ 3,446	$ 3,446	1	1	2027	Including but not limited to software
447	Information Technology (ERP, Equipment, Etc.)	Fraternity & Sorority Life Operational Expenses	$ 1,000		$ 1,000	$ 1,000	1	1	2027	Including but not limited to software
448	Library Resources	Library Resources	$ 1,737,751		$ 1,737,751	$ 1,737,751	1	1	2027	Library Resources
449	Other Operating Requirements	Supplies, Equipment, Services, Insurance, Etc.	$ 7,964,565		$ 7,964,565	$ 4,224,565	3	1	2029	Advanced Manufacturing Equipment, Lease Costs for new InSPIRE Facility, Teacher Stipends
450	Other Operating Requirements	Dean College of Engineering	$ 1,641,076		$ 1,641,076	$ 1,500,000	3	1	2029	Dean College of Engineering Operating and 2026-2027 startups
451	Other Operating Requirements	Employment & Training Costs	$ 1,478,824		$ 1,478,824	$ 1,478,824	1	1	2027	ITS spend including, but not limited to, professional training and development, temporary/OPS/intern employment, bonus/relocation funds for new hires, certification incentive program, potential H-1B related costs.
452	Other Operating Requirements	Faculty and staff, compensation and benefits	$ 1,458,000		$ 1,458,000	$ 486,000	3	1	2029	To fund nonrecurring support for staff compensation, bonuses and benefits
453	Other Operating Requirements	College facilities maintenance and updates	$ 1,384,515		$ 1,384,515	$ 223,811	2	1	2028	Misc. Facilities upkeep and maintenance (painting, vehicles, furniture, directional signage,etc.)
454	Other Operating Requirements	University Marketing Expenditures	$ 1,292,259		$ 1,292,259	$ 1,292,259	1	1	2027	Includes OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies, Includes ads, promotional, subscriptions.
455	Other Operating Requirements	Facilities Services Operating Expenses	$ 1,088,073		$ 1,088,073	$ 1,088,073	1	1	2027	Facilities Operating Expenses
456	Other Operating Requirements	Administrative Support Compensation	$ 1,050,874	$ 14,153	$ 1,036,721	$ 164,600	5	1	2031	Admin Support Salary and fringe benefits
457	Other Operating Requirements	Outside Counsel Legal Fees	$ 1,042,452		$ 1,042,452	$ 1,042,452	1	1	2027	Outside Counsel legal bills
458	Other Operating Requirements	Projects related to University Code Correction	$ 981,164		$ 981,164	$ 500,000	5	1	2031	To fund multiple non-FCO projects related to University Code Corrections as approved by AVP for Facilities and Chief Construction Officer
459	Other Operating Requirements	Anne's College Research and Development Support	$ 922,920		$ 922,920	$ 922,920	1	1	2027	Funding for research, professional development, and enrollment initiatives
460	Other Operating Requirements	Strozier General Expenses	$ 917,526	$ 162,600	$ 754,926	$ 917,526	1	1	2027	General expenses (travel, office supplies, and other operating expenses)
461	Other Operating Requirements	Projects related to University Deferred Maintenance and efficiencies	$ 871,540		$ 871,540	$ 750,000	5	1	2031	To fund multiple non-FCO projects related to University Deferred Maintenance and efficiencies, as approved by AVP for Facilities and Chief Construction Officer.
462	Other Operating Requirements	Dean discretionary funds	$ 814,810		$ 814,810	$ 814,810	1	1	2027	Dean discretionary funds for travel and other special projects
463	Other Operating Requirements	VP Student Affairs Office and DSA Support for Operational Expenses	$ 778,031		$ 778,031	$ 528,031	2	1	2028	Including but not limited to staff hires & bonuses, OPS student hires, staff travel/training, new computers, software, and information materials
464	Other Operating Requirements	Projects related to University Beautification and First Impressions.	$ 776,975		$ 776,975	$ 244,924	5	1	2031	To fund multiple projects related to related to University Beautification and First Impressions.

465	Other Operating Requirements	HR - Operational support	$ 728,984		$ 728,984	$ 371,913	3	1	2029	Operational support for OPS, training, professional memberships, bonuses, supplies, furniture, software subscription, and equipment.
466	Other Operating Requirements	Debt Service Payments	$ 655,364	$ 655,364		$ 655,364	1	1	2027	Debt Service Payments
467	Other Operating Requirements	Travel and operational support	$ 639,354		$ 639,354	$ 437,000	2	1	2028	College-wide support for travel, professional services, and other operational needs
468	Other Operating Requirements	Asolo Deferred Maintenance	$ 624,076		$ 624,076	$ 284,041	3	1	2029	To support maintenance needs as they occur
469	Other Operating Requirements	Huron Consulting Group	$ 598,680		$ 598,680	$ 598,680	1	1	2027	Salesforce consulting
470	Other Operating Requirements	Research Showcase travel funding	$ 596,000		$ 596,000	$ 300,000	2	1	2028	Research travel awards
471	Other Operating Requirements	Real Estate Operations	$ 592,407		$ 592,407	$ 60,395	6	1	2032	Operating expenses-office supplies, real estate software and data subscriptions, employee travel, and professional services.
472	Other Operating Requirements	Education, Psychology, & Learning Systems OPS & Departmental Support	$ 590,259		$ 590,259	$ 590,259	1	1	2027	supplemental funding for Graduate Assistants, travel and departmental operations
473	Other Operating Requirements	Budget Office Operations	$ 581,808		$ 581,808	$ 59,500	9	1	2035	Office expenses to include supplies, furniture, computer replacements, travel, and training
474	Other Operating Requirements	Sport Management OPS and Departmental Support	$ 570,091		$ 570,091	$ 570,091	1	1	2027	supplemental funding for Graduate Assistants, travel and departmental operations
475	Other Operating Requirements	School of Teacher Education OPS and Departmental Support	$ 568,621		$ 568,621	$ 568,621	1	1	2027	supplemental funding for Graduate Assistants, travel and departmental operations
476	Other Operating Requirements	Health Nutrition and Food Science OPS and Departmental Support	$ 533,307		$ 533,307	$ 533,307	1	1	2027	supplemental funding for Graduate Assistants, travel and departmental operations
477	Other Operating Requirements	Social Work department discretionary expenses	$ 515,277		$ 515,277	$ 196,117	3	1	2029	Social work department discretionary expenses including special projects
478	Other Operating Requirements	Elevator Operating Expenses	$ 500,000		$ 500,000	$ 500,000	1	1	2027	Facilities Elevator Operating Expenses
479	Other Operating Requirements	Fleet and Equipment Refresh	$ 475,000		$ 475,000	$ 475,000	1	1	2027	Facilities Maintenance Fleet and Equipment Refresh
480	Other Operating Requirements	Debt Service Payments	$ 457,252	$ 457,252		$ 457,252	1	1	2027	Debt Service Payments
481	Other Operating Requirements	Environmental Health & Safety (EHS) Operating Expenses	$ 450,000		$ 450,000	$ 450,000	1	1	2027	EHS Operating Expenses
482	Other Operating Requirements	Industrial & Manufacturing Engineering (IME) Multi-Year Funds	$ 420,839		$ 420,839	$ 278,268	2	1	2028	IME Multi-Year Funds
483	Other Operating Requirements	Faculty Search and Department Support	$ 417,874	$ 38,819	$ 379,055	$ 417,874	1	1	2027	Faculty Search/Hiring expenses, Chair GA support, EPLS start-up
484	Other Operating Requirements	University Communications Operational Expenses	$ 414,797		$ 414,797	$ 414,797	1	1	2027	Includes OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies.
485	Other Operating Requirements	Human Development and Family Science OPS and Departmental Support	$ 414,615		$ 414,615	$ 414,615	1	1	2027	supplemental funding for Graduate Assistants, travel and departmental operations
486	Other Operating Requirements	Materials, Science, & Engineering (MSE) Multi Year Funds	$ 371,131		$ 371,131	$ 347,540	2	1	2028	MSE Multi Year Funds
487	Other Operating Requirements	Educational Leadership & Policy Standards OPS & Departmental Support	$ 343,028		$ 343,028	$ 343,028	1	1	2027	supplemental funding for Graduate Assistants, travel and departmental operations
488	Other Operating Requirements	Stoops Center & Career Services	$ 331,491	$ 249,729	$ 81,762	$ 331,491	1	1	2027	Faculty & Staff Salary and Benefits and operational support.
489	Other Operating Requirements	Office supplies, Equipment, & Travel	$ 322,207		$ 322,207	$ 107,402	3	1	2029	Office consumables, purchased and rental equipment, and travel expenses
490	Other Operating Requirements	Tucker Center Use Days - commencements & hiring events	$ 320,941		$ 320,941	-	4	2	2029	Tucker Center Use Days available to departments to rent space for FSU related activities. These funds support use of the Civic Center for FSU Commencements and FSU hiring events.
491	Other Operating Requirements	Facilities IT Operating Expenses	$ 320,000		$ 320,000	$ 320,000	1	1	2027	Facilities Information Technology Refresh
492	Other Operating Requirements	Equipment Audio Visual, Furniture and Offices moving around.	$ 299,639		$ 299,639	$ 299,639	1	1	2027	Equipment Audio Visual, Furniture and Offices moving around.
493	Other Operating Requirements	Consultants	$ 290,000		$ 290,000	$ 290,000	1	1	2027	Accounting & Audit Consulting
494	Other Operating Requirements	Supplies & General Repairs & Maintenance	$ 283,464		$ 283,464	$ 283,464	1	1	2027	ITS spend including, but not limited to, office supplies, general repairs and maintenance
495	Other Operating Requirements	Services, Supplies, & Travel for Operations	$ 260,000		$ 260,000	$ 130,000	2	1	2028	Travel, furniture, HR advertising, training materials upgrade
496	Other Operating Requirements	Software	$ 250,000		$ 250,000	$ 250,000	1	1	2027	Reserved for project management software
497	Other Operating Requirements	Debt Service Payments	$ 247,657	$ 247,657		$ 247,657	1	1	2027	Debt Service Payments
498	Other Operating Requirements	College Computing Services (CCS) - Dean's IT Ops	$ 231,500		$ 231,500	$ 231,500	1	1	2027	CCS - Dean's IT Upgrades and Repairs
499	Other Operating Requirements	VP F&A Reserve	$ 228,600		$ 228,600	$ (117,734)	4	1	2030	Office expenses to include supplies, furniture, equipment, repairs, consulting and professional services, printing, space rental, and vehicle maintenance throughout campus.
500	Other Operating Requirements	Transcepta	$ 213,210	$ 213,210		$ 102,000	2	1	2028	Transcepta subscription
501	Other Operating Requirements	Ringling Center maintenance of historic works	$ 206,281		$ 206,281	$ 206,281	1	1	2027	Ringling Center maintenance of historic works

502	Other Operating Requirements	Research Faculty Compensation	$ 200,000	$ 14,411	$ 185,589	$ 40,000	5	1	2031	Faculty Salary and fringe benefits
503	Other Operating Requirements	MagLab Facilities Operations Costs	$ 196,685		$ 196,685	$ 196,685	1	1	2027	Facilities Related Costs
504	Other Operating Requirements	Chemical & Biomedical Engineering (CBE) Multi-Year Funds	$ 191,170		$ 191,170	$ 149,910	2	1	2028	CBE Multi-Year Funds
505	Other Operating Requirements	Native American and Indigenous Studies Operational Expenses	$ 190,169		$ 190,169	$ 190,169	1	1	2027	Includes OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies.
506	Other Operating Requirements	Future building furnishings	$ 183,915		$ 183,915	-	3	1	2029	Future Student Veterans Center building furnishings
507	Other Operating Requirements	Industrial & Manufacturing Eng	$ 180,668		$ 180,668	$ 180,668	1	1	2027	Industrial & Manufacturing Eng
508	Other Operating Requirements	Travel, Professional Development and Operating expenses for retail/textiles	$ 176,391		$ 176,391	$ 176,391	1	1	2027	Settlement Support for Manikin Lab
509	Other Operating Requirements	Non-Fixed Capital Outlay Safety Upgrades to Lobby	$ 172,314		$ 172,314	$ 172,314	1	1	2027	Non-Fixed Capital Outlay Safety Upgrades to Lobby
510	Other Operating Requirements	General Counsel Operational Expenses	$ 171,093		$ 171,093	$ 171,093	1	1	2027	OPS Support, travel, legal expenses, furniture/equipment
511	Other Operating Requirements	Civil & Environmental Engineering (CEE) Multi-Year Funds	$ 168,044		$ 168,044	$ 128,600	2	1	2028	CEE Multi-Year Funds
512	Other Operating Requirements	General Controller Op Support	$ 167,857		$ 167,857	$ 51,606	3	1	2029	Equipment and supplier
513	Other Operating Requirements	VP F&A Operating	$ 158,919		$ 158,919	$ 73,345	2	1	2028	Office expenses to include supplies, furniture, equipment, repairs, legal consulting and professional services, printing, space rental, and vehicle maintenance, OPS expenses for TLH Future Leaders Academy
514	Other Operating Requirements	Quantum Science Initiative Operating Costs	$ 156,056		$ 156,056	$ 156,056	1	1	2027	Non-recurring costs in support of Office of Research operations, such as temporary personnel, office supplies, computers, travel, subscriptions and maintenance/repair costs.
515	Other Operating Requirements	Institute for Successful Longevity Engagement	$ 151,254		$ 151,254	$ 151,254	1	1	2027	Includes but not limited to OPS support, contractual services, printing training, supplies, equipment, travel
516	Other Operating Requirements	Engineering Machine Shop	$ 149,611		$ 149,611	$ 149,611	1	1	2027	Engineering Machine Shop Operating
517	Other Operating Requirements	D Warner CardIntegrity	$ 144,299	$ 144,299		$ 25,956	4	1	2030	Card Integrity subscription
518	Other Operating Requirements	IT Award Projects	$ 143,735		$ 143,735	$ 143,735	1	1	2027	IT Award Projects
519	Other Operating Requirements	Professional services, travel, equipment and supplies for FSU PC	$ 140,207		$ 140,207	$ 140,207	1	1	2027	Costs associated with academic cost to include but not limited to consulting services , architects, cubicles, furniture, facility maint
520	Other Operating Requirements	K-12 Program Associate	$ 138,821		$ 138,821	$ 73,752	2	1	2028	creating new staff position as K-12 research coordinator
521	Other Operating Requirements	Staff benefits for real estate position	$ 123,600		$ 123,600	$ 123,600	1	1	2027	Staff support for Director of Real Estate Strategy and Gift Acceptance
522	Other Operating Requirements	IT Award Allocation	$ 120,953		$ 120,953	$ 120,953	1	1	2027	IT Award Allocation
523	Other Operating Requirements	Materials Science Engineering (MSE)	$ 114,910		$ 114,910	$ 114,910	1	1	2027	MSE - grant for Large Equipment Enhancement Program (LEEP) equipment plus dept ops expenses
524	Other Operating Requirements	Transact	$ 105,972	$ 105,972		-	2	1	2028	Transact subscription
525	Other Operating Requirements	Communications printing, equipment, and software	$ 104,732		$ 104,732	$ 104,732	1	1	2027	Computer and Equipment Replacement, Software, and Printing
526	Other Operating Requirements	Associate Dean for Research (ADR) Multi-Year Funds	$ 103,116		$ 103,116	$ 65,000	2	1	2028	ADR Multi-Year Funds
527	Other Operating Requirements	Security for Crowd Control	$ 102,073		$ 102,073	$ 102,073	1	1	2027	OPS funding, Security for crowd control and ensuring rules are followed. Work orders for over flow and setup of tables, chairs and etc.
528	Other Operating Requirements	Marketing, Recruitment and Alumni Outreach	$ 101,599		$ 101,599	$ 101,599	1	1	2027	Marketing, Recruitment and Alumni Outreach expenses
529	Other Operating Requirements	Travel	$ 100,000		$ 100,000	$ 100,000	1	1	2027	Employee travel
530	Other Operating Requirements	Grounds Equipment Refresh	$ 100,000		$ 100,000	$ 100,000	1	1	2027	Facilities Grounds Equipment Refresh
531	Other Operating Requirements	Professional services,OPS, travel, equipment and supplies for FSU PC	$ 100,000		$ 100,000	$ 100,000	1	1	2027	Costs associated with Student Services to include but not limited to OPS, consulting services, cubicles,furniture,fackilty maintenance/repairs,travel,interns,vehicle repairs/maintenance
532	Other Operating Requirements	MagLab Administration Operating Costs	$ 96,856		$ 96,856	$ 96,856	1	1	2027	Department Admin Costs
533	Other Operating Requirements	PaymentWorks	$ 93,800	$ 93,800		$ 46,900	2	1	2028	PaymentWorks subscription
534	Other Operating Requirements	Office of Research Operating Costs	$ 91,910		$ 91,910	$ 32,225	3	1	2029	Non-recurring support from Office of Vice President of Research (OVPR) to departments for support of research activities, such as new equipment, repair/maintenance of existing equipment, faculty startup costs, temporary personnel support, cost-share for sponsored projects, etc.
535	Other Operating Requirements	OPS Employment	$ 90,000		$ 90,000	$ 90,000	1	1	2027	OPS funding for security and other Admin OPS
536	Other Operating Requirements	Office Expenditures	$ 77,287		$ 77,287	$ 77,287	1	1	2027	Travel, Office Supplies, staff bonuses, and golf cart
537	Other Operating Requirements	News & Research Communication Operational Expenses	$ 76,984		$ 76,984	$ 76,984	1	1	2027	Includes OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies.

538	Other Operating Requirements	Staff Position Funding	$ 75,000		$ 75,000	$ 75,000	1	1	2027	Staff Position Funding
539	Other Operating Requirements	Office supplies and equipment	$ 75,000		$ 75,000	$ 75,000	1	1	2027	Office supplies and equipment for the general operation of the College of Business
540	Other Operating Requirements	Conference	$ 70,000		$ 70,000	$ 40,000	2	1	2028	Conference fees
541	Other Operating Requirements	F&A Records Management	$ 65,868		$ 65,868	$ 6,017	5	1	2031	Conference travel and membership fees, records and document storage.
542	Other Operating Requirements	Alumni Building repairs, new office furniture, office repairs, office supplies	$ 63,324		$ 63,324	$ 63,324	1	1	2027	Alumni building repairs/new office furniture, office repairs
543	Other Operating Requirements	College of Law Operational Support	$ 60,071		$ 60,071	$ 60,071	1	1	2027	Purchasing & Operational Support for the College of Law
544	Other Operating Requirements	Dean's Office travel funding	$ 60,000		$ 60,000	$ 60,000	1	1	2027	supplemental funding for travel and departmental operations
545	Other Operating Requirements	Staff support for real estate position	$ 59,328		$ 59,328	$ 59,328	1	1	2027	Staff benefits for Director of Real Estate Strategy and Gift Acceptance
546	Other Operating Requirements	Educational Computer Systems, Inc. Loan Servicer	$ 57,425	$ 57,425		$ 35,425	2	1	2028	Educational Computer Systems, Inc. Loan Servicer
547	Other Operating Requirements	Panama City Campus operating exp, repairs and maintenance	$ 50,712		$ 50,712	$ 50,712	1	1	2027	Campus repairs and maintenance and OPS/Salary/Benefits
548	Other Operating Requirements	UF Tech Support	$ 49,155		$ 49,155	$ 49,155	1	1	2027	Tech support
549	Other Operating Requirements	Institute of Law, Technology & Innovation Operational Support	$ 49,000	$ 49,000		$ 49,000	3	3	2027	Law & Tech Executive Director Faculty Salary & benefits, and misc. travel/operational expenses
550	Other Operating Requirements	Efficiency & Improvement - Operational support	$ 42,733		$ 42,733	$ 42,733	1	1	2027	Operational support for training, facilitators, and professional development
551	Other Operating Requirements	Employee Assistance Program (EAP) - Operational support	$ 42,087		$ 42,087	$ 42,087	1	1	2027	Operational support for staff bonuses, training, OPS, supplies, furniture, and computer equipment,
552	Other Operating Requirements	Events, marketing supplies, and expenses	$ 41,069		$ 41,069	$ 41,069	1	1	2027	Events, marketing supplies, and expenses
553	Other Operating Requirements	OPS Employment	$ 40,000		$ 40,000	$ 40,000	1	1	2027	OPS funding for TLE division of Research and Learning Services
554	Other Operating Requirements	Misc. Operating Supplies	$ 37,947		$ 37,947	$ 37,947	1	1	2027	Faculty & Staff Computers
555	Other Operating Requirements	Mechanical Engineering Multi-Year Funds	$ 35,172		$ 35,172	$ 35,172	1	1	2027	Mechanical Engineering Multi-Year Funds
556	Other Operating Requirements	First Amendment Clinic (Inst. For Governance & Civics)	$ 34,891		$ 34,891	$ 34,891	1	1	2027	Faculty Salary, benefits, travel, supplies, professional services
557	Other Operating Requirements	University Relations Expenditures	$ 34,744		$ 34,744	$ 34,744	1	1	2027	Includes OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies.
558	Other Operating Requirements	Real Estate Foundation	$ 33,525		$ 33,525	-	2	1	2028	Additional pay
559	Other Operating Requirements	OPS funding	$ 33,000		$ 33,000	$ 33,000	1	1	2027	To help with meeting the Digital Accessibility deadline.
560	Other Operating Requirements	Office Expenditures	$ 31,713		$ 31,713	$ 31,713	1	1	2027	Travel, office supplies and expenditures
561	Other Operating Requirements	OPS, professional services,travel,equipment and supplies for FSU PC	$ 30,435		$ 30,435	$ 30,435	1	1	2027	Costs associated with Student Services to include but not limited to consulting services, salary/benefits, OPS, Furniture, facility maintenance/repairs, travel, interns, vehicle repairs/maintenance
562	Other Operating Requirements	OPS and Supplies	$ 29,338		$ 29,338	$ 29,338	1	1	2027	ITS Expenses
563	Other Operating Requirements	Univ Events Production Services Operational Expenses	$ 29,245		$ 29,245	$ 29,245	1	1	2027	Includes but not limited to OPS support, travel, memberships, other professional services, equipment, renovations and supplies
564	Other Operating Requirements	FSU-TMH Operations	$ 29,030		$ 29,030	$ 29,030	2	2	2027	Professional Services
565	Other Operating Requirements	Faculty Salary	$ 27,494		$ 27,494	$ 27,494	2	2	2027	Year 2 of 2 Hire Funds
566	Other Operating Requirements	Compliance & Ethics	$ 26,370		$ 26,370	$ 26,370	1	1	2027	Travel, network/telecom equipment, supplies and other office equipment, professional services.
567	Other Operating Requirements	Testing Center Conferences and Travel	$ 25,518		$ 25,518	$ 25,518	1	1	2027	Testing Center Conferences and Travel
568	Other Operating Requirements	Magnet Science & Technology (MS&T) Operational Costs	$ 25,208		$ 25,208	$ 25,208	1	1	2027	MS&T Related Costs
569	Other Operating Requirements	Alumni Staff phones and security service	$ 23,521		$ 23,521	$ 23,521	1	1	2027	Alumni staff cell phone allowance/ Security services
570	Other Operating Requirements	Learning Resource Center department support	$ 23,160		$ 23,160	$ 23,160	1	1	2027	Funding for AI research and travel for Asst. Dean for Innovation
571	Other Operating Requirements	Minor Repairs to Buildings and Consumable Supplies (Non-FCO)	$ 22,960		$ 22,960	$ 22,960	1	1	2027	Non-recurring minor repairs of FSU Coastal and Marine Lab buildings, as well as tools and consumable supplies, (Non-FCO)
572	Other Operating Requirements	Computer and Equipment Replacement	$ 21,553		$ 21,553	$ 21,553	1	1	2027	Equipment includes computers, monitors, laptops, cameras, video, audio, lighting, and software.
573	Other Operating Requirements	Salary and Fringe	$ 20,000		$ 20,000	$ 20,000	1	1	2027	A&P Salary
574	Other Operating Requirements	Opening Nights Operating Expenses	$ 19,710		$ 19,710	$ 19,710	1	1	2027	Professional/other services
575	Other Operating Requirements	Title IX Operational Expenses	$ 18,700		$ 18,700	$ 18,700	1	1	2027	Including but not limited to staff travel/training and informational materials
576	Other Operating Requirements	Campus Map Software	$ 17,700		$ 17,700	$ 17,700	1	1	2027	Campus map software
577	Other Operating Requirements	Marketing Operational Expenses	$ 17,035		$ 17,035	$ 17,035	1	1	2027	Supplies, equipment; Branding & Marketing
578	Other Operating Requirements	Supplies and expenses	$ 16,931		$ 16,931	$ 6,000	3	1	2029	Miscellaneous Planning, Development and Construction supplies and expenses
579	Other Operating Requirements	Alumni Affairs OPS	$ 16,530		$ 16,530	$ 16,530	1	1	2027	Alumni OPS staff

580	Other Operating Requirements	Dean's Operating	$ 13,494		$ 13,494	$ 13,494	1	1	2027	Dean's Office operation expenses
581	Other Operating Requirements	Travel, OPS/GA Pay & Operational Expenses	$ 13,174		$ 13,174	$ 13,174	1	1	2027	Travel, OPS/GA Pay & Operational Expenses
582	Other Operating Requirements	Travel and office equipment refresh	$ 11,771		$ 11,771	$ 11,771	1	1	2027	Travel and office equipment refresh
583	Other Operating Requirements	Data Management - Time Clock	$ 11,731		$ 11,731	$ 11,731	1	1	2027	Data Management - Time Clock
584	Other Operating Requirements	Tech Carryforward	$ 11,490		$ 11,490	$ 11,490	1	1	2027	Includes but not limited to IT services for the Graduate School
585	Other Operating Requirements	Trauma & Resilience Collaboration/Resilience Institute for Strength and Empowerment expenses	$ 11,183		$ 11,183	$ 11,183	1	1	2027	Trauma & Resilience Collaboration/Resilience Institute for Strength and Empowerment expenses
586	Other Operating Requirements	FSU Health Marketing Expenditures	$ 10,136		$ 10,136	$ 10,136	1	1	2027	Includes OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies, Includes ads, promotional, subscriptions.
587	Other Operating Requirements	Recruitment	$ 10,085		$ 10,085	$ 10,085	1	1	2027	Recruiting expenses
588	Other Operating Requirements	Alumni Facilities	$ 10,000		$ 10,000	$ 10,000	1	1	2027	Alumni Internal facilities Internal PO services
589	Other Operating Requirements	Office Supplies, and Services	$ 9,281		$ 9,281	$ 9,281	1	1	2027	Revision of the ChargeSlip program
590	Other Operating Requirements	salesforce	$ 9,121		$ 9,121	$ 3,495	3	1	2029	Salesforce software subscription
591	Other Operating Requirements	Honorariums	$ 8,750		$ 8,750	$ 8,750	1	1	2027	Honorariums
592	Other Operating Requirements	University Searches	$ 8,077		$ 8,077	$ 8,077	1	1	2027	Search firms, travel, and other related expenses for executive staff searches.
593	Other Operating Requirements	Rovetta Business Bldg. (RBB) Relocation Archival Shelving	$ 7,790		$ 7,790	$ 7,790	1	1	2027	RBB Relocation Archival Shelving
594	Other Operating Requirements	174 Tactical Braille Signs	$ 7,206		$ 7,206	$ 7,206	1	1	2027	174 Tactical Braille Signs
595	Other Operating Requirements	Alumni Transportation & Parking Services (TAPS) Parking Agreement FY27	$ 5,500		$ 5,500	$ 5,500	1	1	2027	Alumni Event parking agreement Internal PO services
596	Other Operating Requirements	Professional Services and General Supplies	$ 5,273	$ 1,224	$ 4,049	$ 5,273	1	1	2027	Office, Research, Educational, and Other Supplies, Professional Services
597	Other Operating Requirements	General Expenses	$ 5,247		$ 5,247	$ 5,247	1	1	2027	Entrepreneurship and Innovation Living-Learning Community (EILLC) Expenses
598	Other Operating Requirements	Alumni FSU ITS	$ 5,244		$ 5,244	$ 5,244	1	1	2027	Alumni department ITS internal PO services
599	Other Operating Requirements	Salaried employees	$ 5,000		$ 5,000	$ 5,000	1	1	2027	Salaried support
600	Other Operating Requirements	Dept Student Support & Transition Operational Expenses	$ 5,000		$ 5,000	$ 5,000	1	1	2027	Including but not limited to information materials
601	Other Operating Requirements	General Operating Expenses	$ 4,680		$ 4,680	$ 4,680	1	1	2027	General Operating Expenses for Innovation Hub
602	Other Operating Requirements	General Operating Expenses	$ 4,678		$ 4,678	$ 4,678	1	1	2027	Travel, office supplies, and technology needs
603	Other Operating Requirements	General Expenses	$ 4,182		$ 4,182	$ 4,182	1	1	2027	Office Supplies, Memberships, Subscriptions, etc.
604	Other Operating Requirements	Alumni Copier Printing Charges	$ 4,100		$ 4,100	$ 4,100	1	1	2027	Alumni department copier/Printer charges Internal PO services
605	Other Operating Requirements	Bus Rentals for Meetings	$ 4,000		$ 4,000	$ 4,000	1	1	2027	Bus Rentals for Meetings
606	Other Operating Requirements	Panama City Campus F&A Equipment and supplies	$ 3,838		$ 3,838	$ 3,838	1	1	2027	Campus supplies and equipment
607	Other Operating Requirements	Operating Supplies	$ 2,819		$ 2,819	$ 2,819	1	1	2027	Operating Supplies
608	Other Operating Requirements	Alumni Background checks	$ 2,500		$ 2,500	$ 2,500	1	1	2027	Alumni staff background checks internal PO services
609	Other Operating Requirements	Time limited OPS Support	$ 2,000		$ 2,000	$ 2,000	1	1	2027	5th year pilot of seasonal application reviewers
610	Other Operating Requirements	Student Engagement Operational Expenses	$ 2,000		$ 2,000	$ 2,000	1	1	2027	Including but not limited to institutional membership
611	Other Operating Requirements	General Supplies	$ 1,812		$ 1,812	$ 1,812	1	1	2027	General Supplies
612	Other Operating Requirements	IT Expendables	$ 971		$ 971	$ 971	1	1	2027	IT expenditures
613	Other Operating Requirements	Electrical & Computer Engineering (ECE) Multi-Year Funds	$ 416		$ 416	$ 416	1	1	2027	ECE Multi-Year Funds
614	Other Operating Requirements	Campus Supplies and equipment	$ 374		$ 374	$ 374	1	1	2027	Campus operating supplies and equipment
615	Other Operating Requirements	Alumni Postal Charges	$ 300		$ 300	$ 300	1	1	2027	Alumni postal charges
616	Other Operating Requirements	PC Campus operating expenses and supplies	$ 95		$ 95	$ 95	1	1	2027	PC Campus supplies, repairs and maintenance
617	Other Operating Requirements	For the repair, maintenance, and enhancement of facilities supporting women's sports	$ 7		$ 7	$ 7	1	1	2027	For the repair, maintenance, and enhancement of facilities supporting women's sports
618	Restricted by Appropriations	Institute for Gov & Civics Enhanced Class Experiences and Contractual Services	$ 14,329,266	$ 14,329,266		$ 7,345,843	4	1	2030	Includes but not limited to salaries, OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, renovations, maintenance
619	Restricted by Appropriations	Institute of Pediatric Rare Diseases Carryforward	$ 5,529,588	$ 5,529,588		$ 5,529,588	1	1	2027	Institute of Pediatric Rare Diseases operational expenses
620	Restricted by Appropriations	Institute for Governance and Civics Office Operating Expenditures	$ 4,000,000	$ 4,000,000		$ 1,900,000	3	2	2028	Includes but not limited to salaries, OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, renovations, maintenance
621	Restricted by Appropriations	FL Institute of Child Welfare Research	$ 3,953,002	$ 3,953,002		$ 3,953,002	1	1	2027	FL Institute of Child Welfare Research

622	Restricted by Appropriations	Sunshine Genetics Carryforward	$ 2,786,974	$ 2,786,974		$ 2,786,974	1	1	2027	Sunshine Genetics operational expenses
623	Restricted by Appropriations	Operational and Admin Funding	$ 850,664	$ 850,664		$ 850,664	1	1	2027	Operational and Admin Funding
624	Restricted by Appropriations	OPS and One Time Pay (OTP)	$ 647,761	$ 647,761		$ 647,761	1	1	2027	OPS and OTPs
625	Restricted by Appropriations	Genetic Counseling Carryforward	$ 332,762	$ 332,762		$ 332,762	1	1	2027	Genetic Counseling operational expenses
626	Restricted by Appropriations	Coastal & Marine Lab (CML) Shellfish Hatchery Project	$ 319,195	$ 319,195		$ 319,195	1	1	2027	CML Shellfish Hatchery Project
627	Restricted by Appropriations	Staffing	$ 311,000	$ 311,000		$ 200,000	2	1	2028	Staffing to run project
628	Restricted by Appropriations	Tech Updates and Life Cycle	$ 200,000	$ 200,000		$ 200,000	1	1	2027	Tech Updates and Life Cycle
629	Restricted by Appropriations	Subject Matter Expert (SME) Consultants	$ 200,000	$ 200,000		$ 150,000	2	1	2028	SME Consultants need to complete project
630	Restricted by Appropriations	Research Faculty Compensation	$ 138,764	$ 138,764		$ 138,764	1	1	2027	Faculty Salary and fringe benefits
631	Restricted by Appropriations	Professional Services and General Supplies	$ 100,000	$ 100,000		$ 100,000	1	1	2027	Professional Services and Research/Educational Supplies
632	Restricted by Appropriations	Wakulla Springs Project	$ 75,511	$ 75,511		$ 75,511	1	1	2027	Wakulla Springs Project
633	Restricted by Appropriations	Software	$ 75,000	$ 75,000		$ 75,000	1	1	2027	Snowflake Software Renewal
634	Restricted by Appropriations	Staff and Consultant Travel and Training	$ 25,532	$ 25,532		$ 15,532	2	1	2028	Travel funds needed for subject matter experts or staff working on the project
635	Restricted by Appropriations	Other Capital Outlay (OCO) Purchases	$ 20,000	$ 20,000		$ 20,000	1	1	2027	OCO Purchases
636	Restricted by Appropriations	Student scholarships	$ 16,744	$ 16,744		$ 16,744	1	1	2027	Scholarship support to deserving students as part of the Dean's award program
637	Restricted by Appropriations	Child Welfare Project operational expenses	$ 8,951	$ 8,951		$ 8,951	1	1	2027	Operational expenses
638	Restricted by Appropriations	Wakulla Springs research operational expenses	$ 8,451	$ 8,451		$ 8,451	1	1	2027	research gift participant support
639	Restricted by Appropriations	GypStack Funding	$ 1,723	$ 1,723		$ 1,723	1	1	2027	GypStack Carryforward
640	Student Financial Aid	Institutional support for student-athlete financial aid	$ 13,000,000		$ 13,000,000	$ 13,000,000	1	1	2027	Institutional support for student-athlete financial aid
641	Student Financial Aid	Student Financial Aid	$ 11,141,500		$ 11,141,500	$ 11,141,500	1	1	2027	Student Financial Aid - Need and Merit Based
642	Student Financial Aid	Financial Aid	$ 6,100,000		$ 6,100,000	$ 6,100,000	1	1	2027	Financial aid
643	Student Financial Aid	Student Financial Aid	$ 3,741,716		$ 3,741,716	$ 3,741,716	1	1	2027	Student Financial Aid - Student Athlete
644	Student Financial Aid	Financial Aid	$ 3,200,000		$ 3,200,000	$ 3,200,000	1	1	2027	Financial Aid
645	Student Financial Aid	Financial Aid	$ 1,841,500		$ 1,841,500	$ 1,841,500	1	1	2027	Financial aid
646	Student Financial Aid	Scholarships	$ 1,605,945		$ 1,605,945	$ 1,605,945	1	1	2027	Includes but not limited to Presidential, Presidential Enrichment, Veterans, Engineering, online Masters, Law scholarships
647	Student Financial Aid	Financial Aid	$ 1,500,000		$ 1,500,000	$ 1,500,000	1	1	2027	Financial Aid
648	Student Financial Aid	Financial Aid	$ 1,366,031		$ 1,366,031	$ 1,366,031	1	1	2027	Financial aid
649	Student Financial Aid	Financial Aid	$ 684,073		$ 684,073	$ 684,073	1	1	2027	Financial aid
650	Student Financial Aid	Student financial aid for FSU Panama City Students	$ 400,000		$ 400,000	$ 400,000	1	1	2027	Non-recurring scholarships for FSU PC Students
651	Student Financial Aid	Summer Research Fellowship Scholarships	$ 120,000		$ 120,000	$ 120,000	1	1	2027	Summer Research Fellowship Scholarships
652	Student Financial Aid	Fellowship Financial Aid	$ 100,000		$ 100,000	$ 100,000	1	1	2027	Fellowship Financial Aid
653	Student Financial Aid	GS Health Insurance Program	$ 92,023		$ 92,023	$ 92,023	1	1	2027	Includes but not limited to supporting students through the Health Insurance Subsidy, program promotional materials, and OPS work to assist with the program.
654	Student Financial Aid	Employee Dependent Scholarship - Faculty	$ 86,931		$ 86,931	$ 75,000	2	1	2028	Scholarships for Faculty Dependents
655	Student Financial Aid	Employee Dependent Scholarship - Staff	$ 78,179		$ 78,179	$ 75,000	2	1	2028	Scholarships for Staff Dependents
656	Student Financial Aid	Undergraduate Student Payments	$ 35,000		$ 35,000	$ 35,000	1	1	2027	Student payments including IDEA grants, Global Scholars, Pell/Quest programs, etc.
657	Student Financial Aid	Graduate Talent Scholarships & Latin American Caribbean	$ 25,000		$ 25,000	$ 25,000	1	1	2027	Departmental Student Payments in Lieu of Grad Waiver, Remaining LAC
658	Student Financial Aid	Financial Aid	$ 23,759		$ 23,759	$ 23,759	1	1	2027	Financial aid
659	Student Services, Enrollment, and Retention Efforts	Quality Enhancement Plan -Grad Expenditures	$ 2,484,586		$ 2,484,586	$ 1,563,483	2	1	2028	Includes but not limited to OPS support, travel, equipment, training, software, student research
660	Student Services, Enrollment, and Retention Efforts	Graduate Student Stipends, Student OPS workers	$ 1,225,835		$ 1,225,835	$ 1,225,835	1	1	2027	Stipends for Masters and PhD students within the College. Student appointments for office assistants and team help.
661	Student Services, Enrollment, and Retention Efforts	College of Business staff support	$ 1,000,000		$ 1,000,000	$ 1,000,000	1	1	2027	Support for student services staff salaries for graduate and undergraduate program support positions.
662	Student Services, Enrollment, and Retention Efforts	OPS Support	$ 598,917		$ 598,917	$ 598,917	1	1	2027	OPS and supplies
663	Student Services, Enrollment, and Retention Efforts	Center for the Advancement of Teaching Expenditures	$ 519,749		$ 519,749	$ 519,749	1	1	2027	Includes but not limited to OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, maintenance, fees, and permits
664	Student Services, Enrollment, and Retention Efforts	Overloads and Adjuncts for classes	$ 450,000		$ 450,000	$ 450,000	1	1	2027	Overloads for faculty to cover classes as well as adjuncts to sure up shortages for class offerings.
665	Student Services, Enrollment, and Retention Efforts	Bar Success/Law Rankings Initiative	$ 426,290	$ 230,812	$ 195,478	$ 426,290	1	1	2027	Faculty & Staff salary/benefits and misc. operational expenses.

666	Student Services, Enrollment, and Retention Efforts	Graduate School Main Operating Carryforward	$ 297,356		$ 297,356	$ 297,356	1	1	2027	Includes but not limited to recruitment, OPS, travel, operational expenses, and staff support expenses
667	Student Services, Enrollment, and Retention Efforts	OPS Support	$ 289,382		$ 289,382	$ 289,382	1	1	2027	OPS and supplies
668	Student Services, Enrollment, and Retention Efforts	Undergrad support	$ 268,396		$ 268,396	$ 268,396	1	1	2027	Undergrad support
669	Student Services, Enrollment, and Retention Efforts	Fellowship, Recruitment, & Operations	$ 229,906		$ 229,906	$ 229,906	1	1	2027	Includes but not limited to OPS, recruitment, and staff support expenses as well as travel related to University Fellowships and recruitment
670	Student Services, Enrollment, and Retention Efforts	Testing Center Centiport Exams	$ 175,000		$ 175,000	$ 175,000	1	1	2027	Testing Center works with a few departments for billing of Certiport exams. Availability hours will be extended to accommodate all students. To include opening on the weekends.
671	Student Services, Enrollment, and Retention Efforts	College of Social Sciences & Public Policy	$ 145,316		$ 145,316	$ 145,316	1	1	2027	Expenses include but are not limited to OPS and programming costs for our undergraduate majors.
672	Student Services, Enrollment, and Retention Efforts	Career Readiness Expenditures	$ 137,379		$ 137,379	$ 137,379	1	1	2027	Includes but not limited to OPS and graduate assistants, equipment, supplies, IT, memberships, travel
673	Student Services, Enrollment, and Retention Efforts	Operational costs	$ 131,658		$ 131,658	$ 131,658	1	1	2027	Operational costs including but not limited to supplies, equipment/furniture, printing, mailing, facilities, minor renovations, staff uniforms, memberships, software, rentals, professional svcs, gift cards, vehicles/OCO, etc.
674	Student Services, Enrollment, and Retention Efforts	Medical Education summer teaching assistants	$ 130,000		$ 130,000	$ 130,000	1	1	2027	Summer Teaching Assistant Appointments
675	Student Services, Enrollment, and Retention Efforts	OPS Employment	$ 128,000		$ 128,000	$ 128,000	1	1	2027	Graduate Assistants and other OPS support
676	Student Services, Enrollment, and Retention Efforts	OPS Employment	$ 85,294		$ 85,294	$ 85,294	1	1	2027	OPS peer mentors and other student employment such as Academic Center for Excellence tutoring, Retention ambassadors, and other student appointments
677	Student Services, Enrollment, and Retention Efforts	English for Academic Purposes Carryforward	$ 84,059		$ 84,059	$ 84,059	1	1	2027	Includes but not limited to IT Supplies/Hardware, Memberships, and Conference Registration
678	Student Services, Enrollment, and Retention Efforts	Center for the Advancement of Teaching Expenditures	$ 72,706		$ 72,706	$ 72,706	1	1	2027	Includes but not limited to OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, maintenance, fees, and permits
679	Student Services, Enrollment, and Retention Efforts	Programs and materials to support recruitment into College of Business programs	$ 50,000		$ 50,000	$ 50,000	1	1	2027	Recruitment Ads, materials and other costs for recruiting students to enroll in College of Business programs
680	Student Services, Enrollment, and Retention Efforts	Center for Leadership & Service Operational Expenses	$ 44,074		$ 44,074	$ 44,074	1	1	2027	Including but not limited to student hires and student leadership training
681	Student Services, Enrollment, and Retention Efforts	Center for Undergraduate Research & Engagement Travel & Program support	$ 40,524		$ 40,524	$ 40,524	1	1	2027	Arts & Sciences / iGEM Travel
682	Student Services, Enrollment, and Retention Efforts	Center for Academic Retention & Engagement Summer Bridge support	$ 30,000		$ 30,000	$ 30,000	1	1	2027	CARE Summer Bridge OPS support
683	Student Services, Enrollment, and Retention Efforts	Theatre material and supplies	$ 29,856		$ 29,856	$ 29,856	1	1	2027	Material & Supplies for Theatre course instruction
684	Student Services, Enrollment, and Retention Efforts	Engineer Undergrad MultiYr	$ 21,533		$ 21,533	$ 21,533	1	1	2027	Engineer Undergrad MultiYr
685	Student Services, Enrollment, and Retention Efforts	Geography	$ 13,000		$ 13,000	$ 13,000	1	1	2027	Expenses include but are not limited to OPS and programming costs for our undergraduate majors.
686	Student Services, Enrollment, and Retention Efforts	Political Science	$ 5,306		$ 5,306	$ 5,306	1	1	2027	Expenses include but are not limited to OPS and programming costs for our undergraduate majors.
687	Student Services, Enrollment, and Retention Efforts	African American Studies	$ 5,000		$ 5,000	$ 5,000	1	1	2027	Expenses include but are not limited to OPS and programming costs for our undergraduate majors.
688	Student Services, Enrollment, and Retention Efforts	FL Public Affairs Center	$ 4,554		$ 4,554	$ 4,554	1	1	2027	Expenses include but are not limited to OPS and programming costs for our undergraduate majors.
689	Student Services, Enrollment, and Retention Efforts	Commencement expenses (lighting, sound, staging)	$ 669		$ 669	$ 669	1	1	2027	Commencement expenses (lighting, sound, staging)
690	Student Services, Enrollment, and Retention Efforts	Equipment Upgrades and Replacement	$ 406		$ 406	$ 406	1	1	2027	Fallon Sound Upgrades
691	Student Services, Enrollment, and Retention Efforts	Aero, Mech, Energy Center	$ 250		$ 250	$ 250	1	1	2027	Honors in the Major (HITM) student grant
		Total as of July 1, 2026: *	***$ 251,662,887.53***	***$ 51,688,609***	***$ 199,974,278***	***$ 213,857,203***				

***Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.**

FAMU-FSU College of Engineering

2026-2027 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)

Pursuant to 1011.45, Florida Statutes

July 1, 2026

			Budget				Project Timeline			
Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2026	COMMITTED Committed Balance as of July 1, 2026	E&G Carryforward Amount Budgeted for Expenditure During FY27	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	Comments/Explanations
1	Faculty Research and Public Service Support and Start-Up Funding	Mechanical Engineering (ME) Zhou SU 2025	$ 559,001		$ 559,001	$ 559,001	1	1	2027	ME Zhou SU 2025
2	Faculty Research and Public Service Support and Start-Up Funding	Engineering Additional Pays	$ 500,000		$ 500,000	$ 500,000	1	1	2027	Engineering Additional Pays
3	Faculty Research and Public Service Support and Start-Up Funding	Electrical & Computer Engineering (ECE) Djordjevic Start Up 2025	$ 391,075	$ 391,075	-	$ 391,075	1	1	2027	ECE Djordjevic Start Up 2025
4	Faculty Research and Public Service Support and Start-Up Funding	Chemical & Biomedical Engineering (CBE) Richbourg Start Up 2025	$ 357,049	$ 357,049	-	$ 357,049	1	1	2027	CBE Richbourg Start Up 2025
5	Faculty Research and Public Service Support and Start-Up Funding	Electrical & Computer Engineering (ECE) Dusanowski SU 2024	$ 268,136		$ 268,136	$ 268,136	1	1	2027	ECE Dusanowski SU 2024
6	Faculty Research and Public Service Support and Start-Up Funding	Mechanical Engineering (ME) Gosse Start Up 2025	$ 235,715	$ 235,715	-	$ 235,715	1	1	2027	ME Gosse Start Up 2025
7	Faculty Research and Public Service Support and Start-Up Funding	Mechanical Engineering (ME) Balachandran SU 2025	$ 229,295		$ 229,295	$ 229,295	1	1	2027	ME Balachandran SU 2025
8	Faculty Research and Public Service Support and Start-Up Funding	Electrical & Computer Engineering (ECE) Gelli Start Up 2025	$ 199,366	$ 199,366	-	$ 199,366	1	1	2027	ECE Gelli Start Up 2025
9	Faculty Research and Public Service Support and Start-Up Funding	Chemical & Biomedical Engineering (CBE) Lee Start Up 2025	$ 189,202	$ 189,202	-	$ 189,202	1	1	2027	CBE Lee Start Up 2025
10	Faculty Research and Public Service Support and Start-Up Funding	Mechanical Engineering (ME) Wu Start Up 2023	$ 167,976	$ 167,976	-	$ 167,976	1	1	2027	ME Wu Start Up 2023
11	Faculty Research and Public Service Support and Start-Up Funding	Electrical & Computer Engineering (ECE) Nguyen Start Up 2025	$ 127,024	$ 127,024		$ 127,024	1	1	2027	ECE Nguyen Start Up 2025
12	Faculty Research and Public Service Support and Start-Up Funding	Electrical & Computer Engineering (ECE) Pan Start Up 2023	$ 98,390	$ 98,390	-	$ 98,390	1	1	2027	ECE Pan Start Up 2023
13	Faculty Research and Public Service Support and Start-Up Funding	Electrical & Computer Engineering (ECE) Liu SU 2024	$ 87,106		$ 87,106	$ 87,106	1	1	2027	ECE Liu SU 2024
14	Faculty Research and Public Service Support and Start-Up Funding	Civil & Environmental Engineering (CEE) Farner Start Up 2023	$ 86,725	$ 86,725	-	$ 86,725	1	1	2027	CEE Farner Start Up 2023
15	Faculty Research and Public Service Support and Start-Up Funding	Industrial & Manufacturing Engineering (IME) Gnanasambandam SU 2024	$ 73,262		$ 73,262	$ 73,262	1	1	2027	IME Gnanasambandam SU 2024
16	Faculty Research and Public Service Support and Start-Up Funding	Industrial & Manufacturing Engineering (IME)/Mechanical Engineering (ME) Cai Start Up 2023	$ 70,376	$ 70,376	-	$ 70,376	1	1	2027	IME/ME Cai Start Up 2023
17	Faculty Research and Public Service Support and Start-Up Funding	Mechanical Engineering (ME) Berger Start Up 2023	$ 64,866	$ 64,866	-	$ 64,866	1	1	2027	ME Berger Start Up 2023
18	Faculty Research and Public Service Support and Start-Up Funding	Industrial & Manufacturing Engineering (IME) White Start Up 2024	$ 35,496	$ 35,496	-	$ 35,496	1	1	2027	IME White Start Up 2024
19	Faculty Research and Public Service Support and Start-Up Funding	Electrical & Computer Engineering (ECE) Xu SU 2024	$ 20,000		$ 20,000	$ 20,000	1	1	2027	ECE Xu SU 2024
20	Faculty Research and Public Service Support and Start-Up Funding	Chemical & Biomedical Engineering (CBE) Chung Award 2025	$ 10,000		$ 10,000	$ 10,000	1	1	2027	CBE Chung Award 2025
21	Faculty Research and Public Service Support and Start-Up Funding	Electrical & Computer Engineering (ECE) Takiddin Start Up 2023	$ 9,700	$ 9,700	-	$ 9,700	1	1	2027	ECE Takiddin Start Up 2023
22	Faculty Research and Public Service Support and Start-Up Funding	Electrical & Computer Engineering (ECE) Arigong Award 2025	$ 9,489		$ 9,489	$ 9,489	1	1	2027	ECE Arigong Award 2025
23	Faculty Research and Public Service Support and Start-Up Funding	Civil & Environmental Engineering (CEE) Guo Start Up 2023	$ 7,239	$ 7,239	-	$ 7,239	1	1	2027	CEE Guo Start Up 2023
24	Faculty Research and Public Service Support and Start-Up Funding	Chemical & Biomedical Engineering (CBE) Ali Start Up 2018	$ 4,221	$ 4,221	-	$ 4,221	1	1	2027	CBE Ali Start Up 2018
25	Other Operating Requirements	Dean College of Engineering	$ 3,888,782		$ 3,888,782	$ 3,888,782	3	1	2029	Dean College of Engineering - includes pending startup transfers for 2026 -2027 faculty startups
26	Other Operating Requirements	Engineering Marketing	$ 290,820		$ 290,820	$ 290,820	1	1	2027	Engineering Marketing

27	Other Operating Requirements	Office of Research	$ 216,462		$ 216,462	$ 216,462	1	1	2027	Office of Research
28	Other Operating Requirements	College Computing Services (CCS) Ops	$ 214,088		$ 214,088	$ 214,088	1	1	2027	CCS Ops
29	Other Operating Requirements	Electrical & Computer Engineering (ECE) Multi-Year Funds	$ 180,700		$ 180,700	$ 175,000	2	1	2028	ECE Multi-Year Funds
30	Other Operating Requirements	Materials, Science, & Engineering (MSE) Multi Year Funds	$ 118,890		$ 118,890	$ 90,000	2	1	2028	MSE Multi Year Funds
31	Other Operating Requirements	Electrical & Computer Engineering (ECE) OPS	$ 47,369		$ 47,369	$ 47,369	1	1	2027	ECE OPS
32	Student Services, Enrollment, and Retention Efforts	Engineering Machine Shop - Makerspace	$ 98,000		$ 98,000	$ 98,000	1	1	2027	Engineering Machine Shop - Makerspace
33	Student Services, Enrollment, and Retention Efforts	Student Services & Undergraduate Studies (SSUA) Expense	$ 44,874		$ 44,874	$ 44,874	1	1	2027	SSUA Expense
34	Student Services, Enrollment, and Retention Efforts	Engineering Library	$ 26,000		$ 26,000	$ 26,000	1	1	2027	Engineering Library
		Total as of July 1, 2026: *	***$ 8,926,691***	***$ 2,044,420***	***$ 6,882,272***	***$ 8,892,102***				

***Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.**

Florida State University - Medical School

2026-2027 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)

Pursuant to 1011.45, Florida Statutes

July 1, 2026

			Budget				Project Timeline			
Line Item #	**Carryforward Spending Plan Category**	**Specific Expenditure/Project Title**	**Total Amount to be Funded from Current Year E&G Carryforward Balance**	**RESTRICTED** Restricted Balance as of July 1, 2026	**COMMITTED** Committed Balance as of July 1, 2026	**E&G Carryforward Amount Budgeted for Expenditure During FY27**	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	**Comments/Explanations**
1	Audit Program Enhancements	Liaison Committee on Medical Education (LCME) Accreditation Site Visit	$ 100,000		$ 100,000	$ 100,000	1	1	2027	LCME Accreditation Audit/Travel
2	Campus Security and Safety Enhancements	Phillips Road Facilities/Security/Maintenance	$ 300,000		$ 300,000	$ 300,000	1	1	2027	Phillips Road Operating Expenses
3	Campus Security and Safety Enhancements	Facilities OPS Personnel	$ 170,000		$ 170,000	$ 170,000	1	1	2027	Front Desk and Facilities OPS Personnel
4	Faculty Research and Public Service Support and Start-Up Funding	Pre/Post Award Funding Support	$ 1,066,000		$ 1,066,000	$ 1,066,000	1	1	2027	Pre/Post Award Funding Support
5	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	$ 61,755		$ 61,755	$ 40,000	3	2	2028	Gerend Start-Up
6	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	$ 59,509		$ 59,509	$ 59,509	5	5	2027	Hou Start-Up
7	Faculty Research and Public Service Support and Start-Up Funding	BioMedical Sciences Lab Equipment	$ 47,227		$ 47,227	$ 47,227	1	1	2027	New and replacement lab equipment for research hires (rank 1&2)
8	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	$ 12,254		$ 12,254	$ 12,254	4	4	2027	MacDonnell Start-Up
9	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Clinical Learning Center OPS Faculty	$ 400,000		$ 400,000	$ 400,000	1	1	2027	Clinical Learning Center Faculty OPS
10	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Clerkship payments	$ 343,187		$ 343,187	$ 343,186	1	1	2027	Clerkship Payments
11	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Medicine Instruction OPS	$ 20,000		$ 20,000	$ 20,000	1	1	2027	Medicine Instruction OPS
12	Information Technology (ERP, Equipment, Etc.)	5 year Faculty/Staff computer replacements	$ 150,000		$ 150,000	$ 150,000	1	1	2027	5 year Faculty/Staff computer replacements
13	Information Technology (ERP, Equipment, Etc.)	IT License and Service Software	$ 71,637		$ 71,637	$ 71,637	1	1	2027	Consulting; Datacenter Switches; Network Testing Devices; Wireless Network Monitoring
14	Information Technology (ERP, Equipment, Etc.)	5 year Faculty/Staff computer replacements software	$ 50,000		$ 50,000	$ 50,000	1	1	2027	5 year Faculty/Staff computer replacements software
15	Information Technology (ERP, Equipment, Etc.)	Medicine Information Technology data support systems and services	$ 50,000		$ 50,000	$ 50,000	1	1	2027	Phillips Rd conference and training room AV
16	Other Operating Requirements	Building repairs and maintenance	$ 23,111		$ 23,111	$ 23,111	1	1	2027	Non-FCO Building repairs/updates
17	Other Operating Requirements	Building repairs and maintenance	$ 20,000		$ 20,000	$ 20,000	1	1	2027	Non-FCO Coldroom upkeep
18	Student Financial Aid	Biomedical Sciences Scholarships	$ 600,000		$ 600,000	$ 600,000	1	1	2027	Scholarships for Biomedical Sciences PhD candidates
19	Student Financial Aid	Bridge Tuition	$ 65,000		$ 65,000	$ 65,000	1	1	2027	Scholarships for Bridge Students
20	Student Services, Enrollment, and Retention Efforts	Biomedical Sciences Grad Stipends	$ 1,200,000		$ 1,200,000	$ 1,200,000	1	1	2027	Stipends for Biomedical Sciences PhD candidates
		Total as of July 1, 2026: *	***$ 4,809,680***	***$ -***	***$ 4,809,680***	***$ 4,787,924***				

***Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.**

FLORIDA STATE UNIVERSITY

2026-2027 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Project Plans)

Pursuant to Section 1011.45, Florida Statutes

July 1, 2026

Line Item #	Carryforward Spending Plan Category	Specific Project Title/Name	Project Description	Amount of July 1, 2026, E&G Carryforward Operating Balance Provided to FCO Project[2] (F+G)	(F) Restricted	(G) Committed	Carryforward Expenditure Timeline			Comments/Explanations
					To Restricted Balance on July 1, 2026	To Committed Balance on July 1, 2026	Total # Years of Expenditures per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
Small Carryforward Projects[1]										
1				$ -	$ -	$ -				
2				$ -	$ -	$ -				
3				$ -	$ -	$ -				
4				$ -	$ -	$ -				
5				$ -	$ -	$ -				
6				$ -	$ -	$ -				
			**** Total Minor Carryforward As July 1, 2026 :***	**$ -**	**$ -**	**$ -**				
Large Carryforward Projects[1]										
7	Large, > $2M: Completion of Remodeling or Infrastructure	Keen Building Basement Remodel	Keen Building Basement Remodel	$ 1,000,000	$ -	$ 1,000,000	1	1	2026	Keen Building Basement Remodel
8				$ -	$ -	$ -				
9				$ -	$ -	$ -				
10				$ -	$ -	$ -				
11				$ -	$ -	$ -				
			**** Total Major Carryforward As July 1, 2026 :***	**$ 1,000,000**	**$ -**	**$ 1,000,000**				
			Fixed Capital Outlay Totals :	**$ 1,000,000**	**$ -**	**$ 1,000,000**				

*** Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.**

1. As defined in Board of Governors Regulation 14.003.

2. Amount deducted from July 1, 2026, beginning E&G Carryforward operating balance for fixed capital outlay project funding per Section 1011.45, F.S. and Board of Governors Regulation 9.007(3)(a)(4).

FLORIDA STATE UNIVERSITY

University Facilities Reserves

Additional Amounts Contributed From July 1, 2026 Beginning E&G Carryforward Balance

Pursuant to s. 1001.706(12) F.S. and Board of Governors Regulation 14.002

	Specific Project/Facility Title/Number	Additional Description of Project/Facility	Amount Added to Facility Reserves From FY26 Beginning E&G Carryforward Balance
1.	FSU/TMH Academic Health Center	FSU/TMH Academic Health Center	$ 2,460,601.00
2.	Legacy Hall	Legacy Hall	$ 2,724,762.00
3.	Interdisciplinary Research and Commercialization (IRCB)	Interdisciplinary Research and Commercialization (IRCB)	$ 1,080,578.00
4.			$ -
5.			$ -
6.			$ -
7.			$ -
8.			$ -
9.			$ -
10.			$ -
		Total Capital Facilities Reserves as of July 1, 2026 : *	**$ 6,265,941.00**

***Note: Should agree with line D on the "Summary" tab.**

Florida State University

12% Commitment to PECO Projects or Deferred Maintenance
Amounts Contributed From July 1, 2026 Beginning E&G Carryforward Balance

Pursuant to s. 1011.45(3), F.S.

	Specific Project/Facility Title/Number	Additional Description of Project/Facility	Amount Committed to PECO Projects or Deferred Maintenance From FY26 Beginning E&G Carryforward Balance
1.	Dittmer	PECO project	$ 10,000,000.00
2.	Rovetta Bldg. A & B	PECO project	$ 4,870,331.00
3.	Arts District	PECO project	$ 3,500,000.00
4.	Kellogg	PECO project	$ 290,422.32
5.	General Science Building - NHMFL	Deferred maintenance	$ 6,677,420.00
6.	Diffenbaugh	Deferred maintenance	$ 5,000,000.00
7.	Tucker Center	Deferred maintenance	$ 2,000,000.00
8.	Montgomery	Deferred maintenance	$ 1,000,000.00
9.	Fine Arts	Deferred maintenance	$ 750,000.00
10.	Dodd	Deferred maintenance	$ 750,000.00
11.	Park Ave Demolition	Deferred maintenance	$ 650,000.00
12.	Blossoms Demolition	Deferred maintenance	$ 650,000.00
13.	Thagard	Deferred maintenance	$ 189,000.00
		Total Amount Committed to PECO Projects or Deferred Maintenance of July 1, 2026 : *	**$ 36,327,173.32**

***Note: Should agree with line G. on the "Summary" tab.**