

STATE UNIVERSITY SYSTEM OF FLORIDA
2026-2027 OPERATING BUDGETS
Summary Schedule I



-----Education & General1-----															
	Total Education & General ¹	Main Campus	FAMU-FSU Joint College of Engineering	USF Cybersecurity Resiliency	UCF Community School Grant Program	UCF Florida Center for Students with Unique Abilities	IFAS	HSC/Medical Schools	Lastinger Center	Center for Autism	Contracts & Grants ²	Auxiliaries ³	Local Funds ⁴	Faculty Practice ⁵	Summary
1 Beginning Fund Balance	\$ 2,143,059,162	\$ 1,812,476,016	\$ 10,410,253	\$ 20,816,040	\$ 7,075,334	\$ 23,802,440	\$ 57,316,467	\$ 183,085,492	\$ 18,464,456	\$ 9,612,664	\$ 2,005,525,515	\$1,831,708,995	\$ 826,406,143	\$ 406,682,322	\$ 7,213,382,137
2															
3 Receipts/Revenues															
4 General Revenue	\$ 4,001,983,834	\$ 3,313,526,664	\$ 21,292,168	\$ 35,500,000	\$ 23,616,736	\$ 14,484,565	\$ 199,657,563	\$ 337,725,567	\$ 44,180,571	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,001,983,834
5 Lottery	\$ 612,384,155	\$ 575,117,456	\$ -	\$ -	\$ -	\$ -	\$ 17,079,571	\$ 20,187,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 612,384,155
6 Student Tuition	\$ 2,138,649,641	\$ 2,004,062,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,586,685	\$ -	\$ -	\$ -	\$ 38,586,683	\$ 17,096,466	\$ -	\$ 2,194,332,790
7 Phosphate Research	\$ 5,236,953	\$ 5,236,953	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,236,953
8 Other U.S. Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,876,199,922	\$ 30,000	\$ 1,088,778,511	\$ -	\$ 2,965,008,433
9 City or County Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,955,890	\$ -	\$ -	\$ -	\$ 18,955,890
# State Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 186,479,454	\$ 300,000	\$ 595,570,263	\$ -	\$ 782,349,717
# Other Grants and Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,388,210	\$ 2,955,500	\$ 682,301,711	\$ 3,918,462	\$ 995,563,883
# Donations / Contrib. Given to the State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,249,889,082	\$ 802,500	\$ 6,445,775	\$ -	\$ 1,257,137,357
# Sales of Goods / Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,854,993	\$ 978,032,080	\$ 262,443,132	\$ 361,626,451	\$ 1,692,956,656
# Sales of Data Processing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,224,889	\$ -	\$ -	\$ 195,224,889
# Fees	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,300	\$ 629,700,132	\$ 465,946,126	\$ 1,445,334,266	\$ 2,545,169,824
# Miscellaneous Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,183,008	\$ 477,352,195	\$ 240,306,144	\$ 532,505,900	\$ 1,332,347,247
# Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 997,349	\$ 121,573,027	\$ 208,000	\$ 720,403	\$ 123,498,779
# Concessions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,709,554	\$ 938,000	\$ -	\$ 4,647,554
# Assessments / Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,122,470	\$ -	\$ 15,122,470
# Other Receipts / Revenues ⁶	\$ 47,364,586	\$ 45,245,915	\$ 500,000	\$ 384,385	\$ -	\$ -	\$ -	\$ 1,234,286	\$ -	\$ -	\$ 49,261,885	\$ 140,940,610	\$ 39,518,801	\$ 3,337,397	\$ 280,423,279
# Subtotal:	\$ 6,809,619,169	\$ 5,947,189,944	\$ 21,792,168	\$ 35,884,385	\$ 23,616,736	\$ 14,484,565	\$ 216,737,134	\$ 493,733,666	\$ 44,180,571	\$ 12,000,000	\$ 3,841,399,093	\$ 2,589,207,170	\$ 3,434,675,400	\$ 2,347,442,879	\$ 19,022,343,710
# Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,248,537,541	\$ 464,309,235	\$ 403,404,621	\$ 11,617,421	\$ 2,127,868,818
# Total - Receipts / Revenues:	\$ 6,809,619,169	\$ 5,947,189,944	\$ 21,792,168	\$ 35,884,385	\$ 23,616,736	\$ 14,484,565	\$ 216,737,134	\$ 493,733,666	\$ 44,180,571	\$ 12,000,000	\$ 5,089,936,634	\$ 3,053,516,405	\$ 3,838,080,021	\$ 2,359,060,300	\$ 21,150,212,528
#															
# Operating Expenditures															
# Salaries and Benefits	\$ 4,884,678,654	\$ 4,238,027,637	\$ 17,030,485	\$ 26,323,070	\$ 1,469,281	\$ 1,483,975	\$ 203,508,354	\$ 387,256,721	\$ 9,077,259	\$ 501,872	\$ 1,974,234,728	\$ 803,472,525	\$ 357,732,453	\$ 626,640,713	\$ 8,646,759,073
# Other Personal Services	\$ 372,815,995	\$ 353,866,429	\$ 2,092,773	\$ 3,237,962	\$ -	\$ 134,000	\$ 1,037,242	\$ 12,122,917	\$ 324,672	\$ -	\$ 541,174,287	\$ 218,615,443	\$ 47,383,718	\$ 651,639	\$ 1,180,641,282
# Expenses	\$ 1,191,528,772	\$ 1,011,585,612	\$ 1,938,680	\$ 5,938,968	\$ 22,147,455	\$ 12,866,590	\$ 10,685,676	\$ 80,276,205	\$ 34,591,458	\$ 11,498,128	\$ 1,481,397,145	\$ 1,433,246,065	\$ 1,724,788,417	\$ 503,060,846	\$ 6,334,021,245
# Operating Capital Outlay	\$ 22,280,057	\$ 20,672,111	\$ 194,537	\$ -	\$ -	\$ -	\$ -	\$ 1,413,409	\$ -	\$ -	\$ 82,332,890	\$ 32,071,915	\$ 10,589,001	\$ 8,086,028	\$ 155,359,891
# Risk Management	\$ 23,022,637	\$ 18,484,376	\$ 35,693	\$ -	\$ -	\$ -	\$ 1,505,862	\$ 2,996,706	\$ -	\$ -	\$ 507,816	\$ 2,073,549	\$ 1,033,272	\$ -	\$ 26,637,274
# Financial Aid	\$ 197,545,036	\$ 195,897,402	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,647,634	\$ -	\$ -	\$ 2,812,309	\$ 2,615,963	\$ 954,042,170	\$ 163,690	\$ 1,157,179,168
# Scholarships	\$ 6,600,000	\$ 6,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 1,461,067	\$ 589,123,900	\$ -	\$ 597,196,967
# Waivers	\$ 1,565,401	\$ 1,565,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,925,931	\$ -	\$ 3,491,332
# Finance Expense	\$ 1,675,267	\$ 1,488,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,182	\$ -	\$ 526,350	\$ 630,151	\$ -	\$ -	\$ 2,831,768
# Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,105,196	\$ 80,710,729	\$ 29,828,378	\$ 5,792,484	\$ 117,436,787
# Salary Incentive Payments	\$ 70,684	\$ 70,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,684
# Law Enforcement Incentive Payments	\$ 14,799	\$ 14,799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,799
# Library Resources	\$ 56,753,005	\$ 49,967,217	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,785,788	\$ -	\$ -	\$ 5,843	\$ 13,767,303	\$ -	\$ -	\$ 70,526,151
# Institute of Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
# Regional Data Centers - SUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
# Black Male Explorers Program	\$ 164,701	\$ 164,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,701
# Phosphate Research	\$ 5,234,908	\$ 5,234,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,234,908
# Other Operating Category	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
# Total Operating Expenditures :	\$ 6,763,949,916	\$ 5,903,639,362	\$ 21,292,168	\$ 35,500,000	\$ 23,616,736	\$ 14,484,565	\$ 216,737,134	\$ 492,499,380	\$ 44,180,571	\$ 12,000,000	\$ 4,084,108,564	\$ 2,588,664,710	\$ 3,716,447,240	\$ 1,144,395,600	\$ 18,297,566,030
#															
# Non-Operating Expenditures															
# Transfers	\$ 520,588	\$ 520,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,032,232,552	\$ 592,412,430	\$ 198,416,070	\$ 1,215,537,931	\$ 3,039,119,571
# Fixed Capital Outlay	\$ 27,611,776	\$ 27,506,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,496	\$ -	\$ -	\$ -	\$ 43,908,400	\$ 325,000	\$ -	\$ 71,845,176
# Carryforward (From Prior Period Funds)	\$ 1,383,614,788	\$ 1,181,667,831	\$ 9,389,673	\$ 12,836,068	\$ 2,765,303	\$ 6,608,671	\$ 42,144,868	\$ 104,057,893	\$ 15,371,816	\$ 8,772,664	\$ -	\$ -	\$ -	\$ -	\$ 1,383,614,788
# Other ⁷	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
# Total Non-Operating Expenditures :	\$ 1,411,747,152	\$ 1,209,694,699	\$ 9,389,673	\$ 12,836,068	\$ 2,765,303	\$ 6,608,671	\$ 42,144,868	\$ 104,163,389	\$ 15,371,816	\$ 8,772,664	\$ 1,032,232,552	\$ 636,320,830	\$ 198,741,070	\$ 1,215,537,931	\$ 4,494,579,535
#															
# Ending Fund Balance :	\$ 776,981,263	\$ 646,331,899	\$ 1,520,580	\$ 8,364,357	\$ 4,310,031	\$ 17,193,769	\$ 15,171,599	\$ 80,156,389	\$ 3,092,640	\$ 840,000	\$ 1,979,121,033	\$ 1,660,239,860	\$ 749,297,854	\$ 405,809,091	\$ 5,571,449,102
#															
# Fund Balance Increase / Decrease :	\$ (1,366,077,899)	\$ (1,166,144,117)	\$ (8,889,673)	\$ (12,451,683)	\$ (2,765,303)	\$ (6,608,671)	\$ (42,144,868)	\$ (102,929,104)	\$ (15,371,816)	\$ (8,772,664)	\$ (26,404,482)	\$ (171,469,135)	\$ (77,108,289)	\$ (873,231)	\$ (1,641,933,036)
# Fund Balance Percentage Change :	-63.74%	-64.34%	-85.39%	-59.82%	-39.08%	-27.76%	-73.53%	-56.22%	-83.25%	-91.26%	-1.32%	-9.36%	-9.33%	-0.21%	-22.76%