STATE UNIVERSITY SYSTEM OF FLORIDA
2026-2027 OPERATING BUDGETS
Summary Schedule I

		Education & General1														
		Total Education & General[1]	Main Campus	FAMU-FSU Joint College of Engineering	USF Cybersecurity Resiliency	UCF Community School Grant Program	UCF Florida Center for Students with Unique Abilities	IFAS	HSC/Medical Schools	Lastinger Center	Center for Autism	Contracts & Grants[2]	Auxiliaries[3]	Local Funds[4]	Faculty Practice[5]	Summary
1	Beginning Fund Balance	$ 2,143,059,162	$ 1,812,476,016	$ 10,410,253	$ 20,816,040	$ 7,075,334	$ 23,802,440	$ 57,316,467	$ 183,085,492	$ 18,464,456	$ 9,612,664	$ 2,005,525,515	$1,831,708,995	$ 826,406,143	$ 406,682,322	$ 7,213,382,137
2																
3	Receipts/Revenues															
4	General Revenue	$ 4,001,983,834	$ 3,313,526,664	$ 21,292,168	$ 35,500,000	$ 23,616,736	$ 14,484,565	$ 199,657,563	$ 337,725,567	$ 44,180,571	$ 12,000,000	$ -	$ -	$ -	$ -	$ 4,001,983,834
5	Lottery	$ 612,384,155	$ 575,117,456	$ -	$ -	$ -	$ -	$ 17,079,571	$ 20,187,128	$ -	$ -	$ -	$ -	$ -	$ -	$ 612,384,155
6	Student Tuition	$ 2,138,649,641	$ 2,004,062,956	$ -	$ -	$ -	$ -	$ -	$ 134,586,685	$ -	$ -	$ -	$ 38,586,683	$ 17,096,466	$ -	$ 2,194,332,790
7	Phosphate Research	$ 5,236,953	$ 5,236,953	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,236,953
8	Other U.S. Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,876,199,922	$ 30,000	$ 1,088,778,511	$ -	$ 2,965,008,433
9	City or County Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,955,890	$ -	$ -	$ -	$ 18,955,890
10	State Grants	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 186,479,454	$ 300,000	$ 595,570,263	$ -	$ 782,349,717
11	Other Grants and Donations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 306,388,210	$ 2,955,500	$ 682,301,711	$ 3,918,462	$ 995,563,883
12	Donations / Contrib. Given to the State	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,249,889,082	$ 802,500	$ 6,445,775	$ -	$ 1,257,137,357
13	Sales of Goods / Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 70,854,993	$ 978,032,080	$ 282,443,132	$ 361,626,451	$ 1,692,956,656
14	Sales of Data Processing Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 195,224,889	$ -	$ -	$ 195,224,889
15	Fees	$ 4,000,000	$ 4,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 189,300	$ 629,700,132	$ 465,946,126	$ 1,445,334,266	$ 2,545,169,824
16	Miscellaneous Receipts	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 82,183,008	$ 477,352,195	$ 240,306,144	$ 532,505,900	$ 1,332,347,247
17	Rent	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 997,349	$ 121,573,027	$ 208,000	$ 720,403	$ 123,498,779
18	Concessions	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,709,554	$ 938,000	$ -	$ 4,647,554
19	Assessments / Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,122,470	$ -	$ 15,122,470
20	Other Receipts / Revenues[6]	$ 47,364,586	$ 45,245,915	$ 500,000	$ 384,385	$ -	$ -	$ -	$ 1,234,286	$ -	$ -	$ 49,261,885	$ 140,940,610	$ 39,518,801	$ 3,337,397	$ 280,423,279
21	Subtotal:	$ 6,809,619,169	$ 5,947,189,944	$ 21,792,168	$ 35,884,385	$ 23,616,736	$ 14,484,565	$ 216,737,134	$ 493,733,666	$ 44,180,571	$ 12,000,000	$ 3,841,399,093	$ 2,589,207,170	$ 3,434,675,400	$ 2,347,442,879	$ 19,022,343,710
22	Transfers In	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,248,537,541	$ 464,309,235	$ 403,404,621	$ 11,617,421	$ 2,127,868,818
23	Total - Receipts / Revenues:	$ 6,809,619,169	$ 5,947,189,944	$ 21,792,168	$ 35,884,385	$ 23,616,736	$ 14,484,565	$ 216,737,134	$ 493,733,666	$ 44,180,571	$ 12,000,000	$ 5,089,936,634	$ 3,053,516,405	$ 3,838,080,021	$ 2,359,060,300	$ 21,150,212,528
24																
25	Operating Expenditures															
26	Salaries and Benefits	$ 4,884,678,654	$ 4,238,027,637	$ 17,030,485	$ 26,323,070	$ 1,469,281	$ 1,483,975	$ 203,508,354	$ 387,256,721	$ 9,077,259	$ 501,872	$ 1,974,234,728	$ 803,472,525	$ 357,732,453	$ 626,640,713	$ 8,646,759,073
27	Other Personal Services	$ 372,815,995	$ 353,866,429	$ 2,092,773	$ 3,237,962	$ -	$ 134,000	$ 1,037,242	$ 12,122,917	$ 324,672	$ -	$ 541,174,287	$ 218,615,443	$ 47,383,718	$ 651,839	$ 1,180,641,282
28	Expenses	$ 1,191,528,772	$ 1,011,585,612	$ 1,938,680	$ 5,938,968	$ 22,147,455	$ 12,866,590	$ 10,685,676	$ 80,276,205	$ 34,591,458	$ 11,498,128	$ 1,481,397,145	$ 1,433,246,065	$ 1,724,788,417	$ 503,060,846	$ 6,334,021,245
29	Operating Capital Outlay	$ 22,280,057	$ 20,672,111	$ 194,537	$ -	$ -	$ -	$ -	$ 1,413,409	$ -	$ -	$ 82,332,890	$ 32,071,915	$ 10,589,001	$ 8,086,028	$ 155,359,891
30	Risk Management	$ 23,022,637	$ 18,484,376	$ 35,693	$ -	$ -	$ -	$ 1,505,862	$ 2,996,706	$ -	$ -	$ 507,816	$ 2,073,549	$ 1,033,272	$ -	$ 26,637,274
31	Financial Aid	$ 197,545,036	$ 195,897,402	$ -	$ -	$ -	$ -	$ -	$ 1,647,634	$ -	$ -	$ 2,812,309	$ 2,615,963	$ 954,042,170	$ 163,690	$ 1,157,179,168
32	Scholarships	$ 6,600,000	$ 6,600,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,000	$ 1,461,067	$ 589,123,900	$ -	$ 597,196,967
33	Waivers	$ 1,565,401	$ 1,565,401	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,925,931	$ -	$ 3,491,332
34	Finance Expense	$ 1,675,267	$ 1,488,085	$ -	$ -	$ -	$ -	$ -	$ -	$ 187,182	$ -	$ 526,350	$ 630,151	$ -	$ -	$ 2,831,768
35	Debt Service	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,105,196	$ 80,710,729	$ 29,828,378	$ 5,792,484	$ 117,436,787
36	Salary Incentive Payments	$ 70,684	$ 70,684	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 70,684
37	Law Enforcement Incentive Payments	$ 14,799	$ 14,799	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,799
38	Library Resources	$ 56,753,005	$ 49,967,217	$ -	$ -	$ -	$ -	$ -	$ 6,785,788	$ -	$ -	$ 5,843	$ 13,767,303	$ -	$ -	$ 70,526,151
39	Institute of Government	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
40	Regional Data Centers - SUS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
41	Black Male Explorers Program	$ 164,701	$ 164,701	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 164,701
42	Phosphate Research	$ 5,234,908	$ 5,234,908	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,234,908
43	Other Operating Category	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44	Total Operating Expenditures :	$ 6,763,949,916	$ 5,903,639,362	$ 21,292,168	$ 35,500,000	$ 23,616,736	$ 14,484,565	$ 216,737,134	$ 492,499,380	$ 44,180,571	$ 12,000,000	$ 4,084,108,564	$ 2,588,664,710	$ 3,716,447,240	$ 1,144,395,600	$ 18,297,566,030
45																
46	Non-Operating Expenditures															
47	Transfers	$ 520,588	$ 520,588	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,032,232,552	$ 592,412,430	$ 198,416,070	$ 1,215,537,931	$ 3,039,119,571
48	Fixed Capital Outlay	$ 27,611,776	$ 27,506,280	$ -	$ -	$ -	$ -	$ -	$ 105,496	$ -	$ -	$ -	$ 43,908,400	$ 325,000	$ -	$ 71,845,176
49	Carryforward (From Prior Period Funds)	$ 1,383,614,788	$ 1,181,667,831	$ 9,389,673	$ 12,836,068	$ 2,765,303	$ 6,608,671	$ 42,144,868	$ 104,057,893	$ 15,371,816	$ 8,772,664	$ -	$ -	$ -	$ -	$ 1,383,614,788
50	Other[7]	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
51	Total Non-Operating Expenditures :	$ 1,411,747,152	$ 1,209,694,699	$ 9,389,673	$ 12,836,068	$ 2,765,303	$ 6,608,671	$ 42,144,868	$ 104,163,389	$ 15,371,816	$ 8,772,664	$ 1,032,232,552	$ 636,320,830	$ 198,741,070	$ 1,215,537,931	$ 4,494,579,535
52																
53	Ending Fund Balance :	$ 776,981,263	$ 646,331,899	$ 1,520,580	$ 8,364,357	$ 4,310,031	$ 17,193,769	$ 15,171,599	$ 80,156,389	$ 3,092,640	$ 840,000	$ 1,979,121,033	$ 1,660,239,860	$ 749,297,854	$ 405,809,091	$ 5,571,449,102
54																
55	Fund Balance Increase / Decrease :	$ (1,366,077,899)	$ (1,166,144,117)	$ (8,889,673)	$ (12,451,683)	$ (2,765,303)	$ (6,608,671)	$ (42,144,868)	$ (102,929,104)	$ (15,371,816)	$ (8,772,664)	$ (26,404,482)	$ (171,469,135)	$ (77,108,289)	$ (873,231)	$ (1,641,933,036)
56	Fund Balance Percentage Change :	-63.74%	-64.34%	-85.39%	-59.82%	-39.08%	-27.76%	-73.53%	-56.22%	-83.25%	-91.26%	-1.32%	-9.36%	-9.33%	-0.21%	-22.76%