

EXPENDITURE ANALYSIS: 2024-25 STATE-FUNDED EXPENDITURES

CATEGORY	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
DIRECT EXPENDITURES (Dollars in Millions)													
INSTRUCTION	69.12 M	122.38 M	98.34 M	222.18 M	10.76 M	295.08 M	13.34 M	284.23 M	405.07 M	95.99 M	244.60 M	60.95 M	1,920.47 M
UNDERGRADUATE	46.95 M	94.42 M	82.42 M	144.13 M	10.03 M	188.17 M	12.57 M	185.62 M	229.84 M	72.03 M	181.34 M	48.33 M	1,322.16 M
BEGINNING GRADUATE	8.98 M	19.79 M	11.66 M	32.91 M	0.73 M	53.91 M	0.78 M	47.74 M	64.37 M	17.10 M	41.30 M	10.81 M	309.94 M
ADVANCED GRADUATE	13.18 M	8.17 M	4.26 M	45.15 M	0.00 M	53.00 M	0.00 M	50.87 M	110.85 M	6.87 M	21.96 M	1.80 M	288.37 M
RESEARCH	10.23 M	46.72 M	11.56 M	78.62 M	4.50 M	164.68 M	3.27 M	108.22 M	134.60 M	14.55 M	111.78 M	28.01 M	714.41 M
PUBLIC SERVICE	6.83 M	9.52 M	1.91 M	5.65 M	1.01 M	6.93 M	0.29 M	22.64 M	33.88 M	3.17 M	15.97 M	1.10 M	112.82 M
STUDENT SERVICES*	15.84 M	21.11 M	18.71 M	24.75 M	7.41 M	34.54 M	17.46 M	22.90 M	37.70 M	23.51 M	46.95 M	12.50 M	283.38 M
ACADEMIC SUPPORT*	34.82 M	113.28 M	33.75 M	173.62 M	10.46 M	200.34 M	16.56 M	198.83 M	325.29 M	54.24 M	197.70 M	31.26 M	1,390.16 M
INSTITUTIONAL SUPPORT*	42.19 M	72.21 M	52.66 M	68.49 M	14.96 M	95.08 M	13.97 M	107.40 M	113.70 M	32.71 M	112.92 M	26.54 M	752.84 M
PO&M*	25.72 M	37.12 M	21.48 M	59.37 M	3.90 M	95.56 M	11.84 M	78.85 M	97.37 M	19.45 M	68.39 M	19.07 M	538.10 M
TOTAL	204.75 M	422.33 M	238.41 M	632.69 M	53.00 M	892.22 M	76.74 M	823.08 M	1,147.61 M	243.62 M	798.30 M	179.43 M	5,712.19 M

TOTAL DIRECT & INDIRECT EXPENDITURES (Dollars in Millions)													
INSTRUCTION	165.50 M	291.24 M	210.14 M	459.94 M	35.40 M	565.09 M	60.89 M	567.72 M	813.57 M	206.48 M	527.16 M	121.54 M	4,011.45 M
UNDERGRADUATE	130.48 M	245.77 M	183.25 M	358.10 M	33.86 M	412.02 M	59.13 M	445.47 M	561.44 M	171.01 M	433.61 M	103.92 M	3,159.58 M
BEGINNING GRADUATE	14.09 M	33.97 M	20.51 M	46.95 M	1.53 M	80.94 M	1.76 M	65.15 M	94.25 M	26.05 M	62.45 M	15.36 M	463.13 M
ADVANCED GRADUATE	20.93 M	11.50 M	6.37 M	54.89 M	0.00 M	72.13 M	0.00 M	57.11 M	157.88 M	9.41 M	31.10 M	2.25 M	388.74 M
RESEARCH	24.51 M	111.19 M	24.71 M	162.75 M	14.79 M	315.37 M	14.94 M	216.15 M	270.33 M	31.30 M	240.91 M	55.85 M	1,492.25 M
PUBLIC SERVICE	14.75 M	19.91 M	3.57 M	10.00 M	2.82 M	11.75 M	0.91 M	39.21 M	63.71 M	5.84 M	30.23 M	2.04 M	208.49 M

STATE-FUNDABLE CREDIT HOURS													
UNDERGRADUATE	215,051	693,182	391,489	1,141,783	45,786	960,672	27,728	1,610,706	1,178,475	383,233	978,210	256,696	7,883,011
BEGINNING GRADUATE	13,132	64,943	34,353	74,932	1,542	116,005	585	107,889	106,173	34,682	81,985	21,006	657,226
ADVANCED GRADUATE	19,945	15,219	8,197	51,958	0	82,095	0	38,673	167,146	9,851	35,471	2,077	430,632

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
TOTAL DIRECT & INDIRECT INSTRUCTIONAL EXPENDITURES PER CREDIT HOUR													
UNDERGRADUATE	\$610	\$350	\$470	\$310	\$740	\$430	\$2,130	\$280	\$480	\$450	\$440	\$400	\$400
BEGINNING GRADUATE	\$1,070	\$520	\$600	\$630	\$990	\$700	\$3,010	\$600	\$890	\$750	\$760	\$730	\$700
ADVANCED GRADUATE	\$1,050	\$760	\$780	\$1,060	.	\$880	.	\$1,480	\$940	\$960	\$880	\$1,080	\$900

Note*: These expenditures are included in the indirect costs that are proportionally shared by Instruction, Research and Public Service.

2024-25 EXPENDITURE ANALYSIS: UNDERGRADUATE DIRECT INSTRUCTIONAL EXPENDITURES PER CREDIT HOUR BY DISCIPLINE

DISCIPLINE	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
AGRICULTURE	\$392	.	\$384	\$290	.	.	.	.	\$215	.	.	.	\$181
ARCHITECTURE	\$273	\$178	.	\$223	.	\$175	.	\$221	\$302	.	\$28	.	\$210
BIOLOGY AND BIOMEDICAL SCI.	\$253	\$73	\$233	\$122	\$266	\$127	\$330	\$104	\$150	\$175	\$188	\$138	\$145
BUSINESS & MANAGEMENT	\$212	\$94	\$270	\$116	\$469	\$164	.	\$119	\$118	\$183	\$154	\$224	\$151
COMMUNICATION	\$221	\$215	\$193	\$79	.	\$130	.	\$91	\$202	\$238	\$224	\$243	\$150
COMPUTER/INFO. SCIENCES	\$231	\$77	\$351	\$88	\$202	\$149	\$391	\$65	\$59	\$172	\$134	\$157	\$111
EDUCATION	\$248	\$174	\$217	\$182	.	\$362	.	\$169	\$210	\$173	\$301	\$200	\$231
ENGINEERING	\$393	\$160	\$409	\$237	\$226	\$380	.	\$182	\$264	\$363	\$194	\$356	\$234
ENGINEERING TECHNOLOGIES	\$442	.	\$249	\$136	.	.	.	.	\$309	\$193	.	\$196	\$243
ENGLISH LANGUAGE AND LIT.	\$208	\$267	\$204	\$169	\$243	\$332	\$588	\$185	\$239	\$182	\$264	\$139	\$234
ETHNIC/CULTURAL STUDIES	\$99	\$161	.	\$92	.	\$316	.	\$250	\$428	\$397	\$176	.	\$194
FAMILY AND CONSUMER SCIENCES	.	.	.	.	.	\$146	.	.	\$228	\$14	.	\$86	\$109
FOREIGN LANGUAGES	\$313	\$180	\$319	\$155	.	\$248	\$668	\$149	\$335	\$299	\$249	\$284	\$217
HEALTH PROFESSIONS	\$218	\$253	\$226	\$211	.	\$239	.	\$133	\$227	\$181	\$188	\$206	\$211
HISTORY	\$142	\$186	\$153	\$84	\$203	\$210	\$548	\$128	\$354	\$122	\$183	\$195	\$170
LEGAL PROFESSIONS	.	.	\$151	.	.	.	.	\$167	.	.	.	\$204	\$210
LIBERAL ARTS AND HUMANITIES	\$138	\$165	\$78	\$126	\$420	\$179	\$480	\$68	\$357	\$279	\$241	\$246	\$192
LIBRARY SCIENCE	.	.	.	.	.	.	.	.	.	\$1,684	\$184	.	\$212
MATHEMATICS AND STATISTICS	\$202	\$117	\$132	\$125	\$203	\$181	\$415	\$83	\$117	\$173	\$131	\$122	\$135
MULTI/INTERDISCIPLINARY STUDIES	\$187	.	\$148	.	\$283	\$340	\$589	\$332	\$185	\$203	\$128	\$268	\$198
NATURAL RESOUCES	\$203	\$149	\$250	\$201	.	\$43	\$374	\$279	\$136	\$168	\$626	\$123	\$137
PHILOSOPHY/RELIGIOUS STUDIES	\$176	\$161	\$99	\$137	\$144	\$175	\$604	\$115	\$252	\$281	\$170	\$140	\$166
PHYSICAL SCIENCES	\$251	\$95	\$260	\$163	\$222	\$123	\$453	\$92	\$173	\$203	\$178	\$197	\$156
PSYCHOLOGY	\$109	\$115	\$136	\$70	.	\$119	\$317	\$66	\$170	\$97	\$128	\$81	\$102
PUBLIC ADMIN. & SOCIAL SERVICES	\$244	\$193	\$190	\$255	.	\$228	.	\$187	.	\$287	\$196	\$102	\$213
RECREATION AND FITNESS STUDIES	\$191	\$96	\$283	\$141	.	\$208	.	\$87	\$151	\$129	\$302	\$210	\$133
SECURITY/PROTECTIVE SERVICES	\$165	\$97	\$119	\$42	.	\$126	.	\$150	.	\$126	.	\$204	\$109
SOCIAL SCIENCES	\$140	\$116	\$166	\$126	\$167	\$194	\$341	\$86	\$190	\$159	\$165	\$163	\$147
VISUAL AND PERFORMING ARTS	\$297	\$201	\$325	\$150	\$190	\$362	\$589	\$134	\$362	\$296	\$236	\$281	\$238
TOTAL	\$219	\$136	\$211	\$126	\$219	\$196	\$453	\$115	\$195	\$188	\$185	\$188	\$168

2024-25 EXPENDITURE ANALYSIS: BEGINNING GRADUATE DIRECT INSTRUCTIONAL EXPENDITURES PER CREDIT HOUR BY DISCIPLINE

DISCIPLINE	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
AGRICULTURE	\$959	.	.	.	.	.	.	.	\$428	.	.	.	\$365
ARCHITECTURE	\$485	\$349	.	\$272	.	\$581	.	.	\$919	.	\$332	.	\$333
BIOLOGY AND BIOMEDICAL SCI.	\$1,187	\$321	\$411	\$1,065	.	\$573	.	\$1,267	\$753	\$1,061	\$1,128	\$845	\$878
BUSINESS & MANAGEMENT	\$546	\$288	\$249	\$279	.	\$614	.	\$365	\$637	\$404	\$411	\$541	\$437
COMMUNICATION	.	\$644	.	\$354	.	\$432	.	\$477	\$988	\$687	\$586	\$580	\$517
COMPUTER/INFO. SCIENCES	\$957	\$125	.	\$471	\$469	\$304	\$1,821	\$186	\$137	\$497	\$331	\$1,374	\$277
EDUCATION	\$715	\$351	\$296	\$402	.	\$439	.	\$366	\$535	\$357	\$522	\$290	\$427
ENGINEERING	\$1,362	\$171	\$1,691	\$836	\$493	\$744	.	\$503	\$621	\$1,584	\$388	\$662	\$531
ENGINEERING TECHNOLOGIES	.	\$287	\$1,090	\$157	.	.	.	\$2,431	\$857	\$2,009	\$91	.	\$451
ENGLISH LANGUAGE AND LIT.	.	\$541	\$650	\$1,117	.	\$770	.	\$698	\$2,075	\$763	\$940	\$473	\$837
ETHNIC/CULTURAL STUDIES	.	\$1,033	.	\$967	.	\$1,062	.	\$907	\$1,335	\$345	\$940	.	\$913
FAMILY & CONSUMER SCIENCES	.	.	.	.	.	\$833	.	.	\$969	.	.	.	\$607
FOREIGN LANGUAGES	.	\$730	\$611	\$907	.	\$1,191	.	\$710	\$1,305	\$218	\$1,435	.	\$899
HEALTH PROFESSIONS	\$723	\$323	\$451	\$397	.	\$274	.	\$362	\$352	\$379	\$845	\$458	\$406
HISTORY	\$1,995	\$679	\$1,324	\$1,045	.	\$841	.	\$1,992	\$1,955	\$950	\$568	\$901	\$1,324
LEGAL PROFESSIONS	.	.	.	\$210	.	\$197	.	\$1,424	\$699	\$46	.	.	\$203
LIBERAL ARTS AND HUMANITIES	.	.	.	\$661	.	.	.	.	.	.	\$948	.	\$1,006
LIBRARY SCIENCE	.	.	.	.	.	.	.	.	.	.	\$272	.	\$278
MATHEMATICS AND STATISTICS	.	\$414	\$1,456	\$989	.	\$484	.	\$585	\$1,461	\$791	\$999	\$474	\$607
MULTI/INTERDISCIPLINARY STUDIES	.	\$1,068	.	.	\$391	\$1,040	\$1,417	\$680	.	\$926	\$557	\$214	\$693
NATURAL RESOUCES	\$1,049	\$781	\$995	\$1,054	.	.	.	.	\$519	.	.	\$767	\$644
PHILOSOPHY/RELIGIOUS STUDIES	.	.	.	\$1,744	.	\$950	.	\$394	\$1,215	.	\$1,419	.	\$915
PHYSICAL SCIENCES	\$1,752	\$627	.	\$1,254	.	\$879	.	\$496	\$1,578	.	\$1,338	.	\$863
PSYCHOLOGY	\$599	\$711	.	\$558	.	\$513	.	\$715	.	\$1,157	\$702	\$486	\$723
PUBLIC ADMIN. & SOCIAL SERVICES	\$424	\$310	\$411	\$370	.	\$649	.	\$346	.	\$443	\$426	\$545	\$439
RECREATION AND FITNESS STUDIES	\$297	\$444	.	\$724	.	\$350	.	\$588	\$667	\$628	\$306	\$704	\$442
SECURITY/PROTECTIVE SERVICES	\$825	\$494	\$651	\$247	.	\$233	.	\$358	.	\$453	\$621	\$346	\$342
SOCIAL SCIENCES	\$671	\$529	.	\$1,709	.	\$638	\$982	\$805	\$1,063	\$473	\$830	\$829	\$754
VISUAL AND PERFORMING ARTS	.	\$887	.	\$1,540	.	\$991	.	\$814	\$1,474	\$1,365	\$622	.	\$898
TOTAL	\$684	\$305	\$340	\$439	\$474	\$465	\$1,331	\$443	\$606	\$493	\$504	\$515	\$472

2024-25 EXPENDITURE ANALYSIS: ADVANCED GRADUATE DIRECT INSTRUCTIONAL EXPENDITURES PER CREDIT HOUR BY DISCIPLINE

DISCIPLINE	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
AGRICULTURE	.	.	.	.	.	.	.	.	\$488	.	.	.	\$369
ARCHITECTURE	.	\$629	.	\$3,247	.	\$891	.	.	\$1,536	.	.	.	\$1,146
BIOLOGY AND BIOMEDICAL SCIENCES	.	\$561	.	\$1,443	.	\$335	.	\$1,376	\$788	.	\$278	.	\$611
BUSINESS & MANAGEMENT	.	\$667	.	\$2,769	.	\$1,959	.	\$5,105	\$2,381	.	\$1,556	.	\$2,256
COMMUNICATION	.	.	.	.	.	\$872	.	\$1,522	\$1,512	.	.	.	\$1,168
COMPUTER/INFO. SCIENCES	.	\$178	.	\$931	.	\$387	.	\$789	\$320	.	\$330	.	\$556
EDUCATION	\$1,221	\$533	\$984	\$1,208	.	\$481	.	\$1,339	\$911	\$1,187	\$616	\$779	\$733
ENGINEERING	\$1,080	\$316	.	\$1,528	.	\$654	.	\$1,342	\$756	.	\$467	.	\$846
ENGINEERING TECHNOLOGIES	.	.	.	.	.	.	.	.	\$940	.	.	.	\$833
ENGLISH LANGUAGE & LITERATURE	.	\$702	.	.	.	\$472	.	\$1,433	\$899	.	\$552	.	\$638
ETHNIC/CULTURAL STUDIES	.	.	.	\$1,139	.	.	.	.	\$1,310	.	\$956	.	\$1,013
FAMILY AND CONSUMER SCIENCES	.	.	.	.	.	\$927	.	.	\$1,257	.	.	.	\$722
FOREIGN LANGUAGES	.	\$685	.	\$1,416	.	\$707	.	.	\$1,034	.	\$813	.	\$722
HEALTH PROFESSIONS	\$654	\$479	\$456	\$617	.	\$436	.	\$693	\$381	\$604	\$1,233	.	\$480
HISTORY	.	.	.	\$1,682	.	\$486	.	.	\$910	.	\$426	.	\$628
LEGAL PROFESSIONS	\$523	.	.	\$333	.	\$795	.	.	\$755	.	.	.	\$479
LIBERAL ARTS AND HUMANITIES	.	.	.	\$639	.	.	.	.	.	.	.	.	\$627
MATHEMATICS AND STATISTICS	.	\$583	.	\$1,259	.	\$872	.	\$1,421	\$1,265	.	\$1,095	.	\$918
MULTI/INTERDISCIPLINARY STUDIES	.	\$769	.	.	.	\$1,124	.	\$2,509	.	\$1,068	\$1,090	.	\$2,022
NATURAL RESOURCES	\$1,387	.	.	\$1,223	.	.	.	.	\$687	.	.	.	\$724
PHILOSOPHY/RELIGIOUS STUDIES	.	.	.	.	.	\$599	.	.	\$1,142	.	\$413	.	\$483
PHYSICAL SCIENCES	\$1,893	\$879	.	\$1,571	.	\$493	.	\$1,350	\$599	.	\$548	.	\$680
PSYCHOLOGY	.	\$775	.	\$1,243	.	\$488	.	\$946	\$1,225	.	\$631	\$853	\$735
PUBLIC ADMIN. & SOCIAL SERVICES	.	\$486	.	\$1,560	.	\$1,260	.	\$4,833	.	.	\$1,550	.	\$1,807
RECREATION AND FITNESS STUDIES	.	.	.	.	.	\$1,045	.	\$1,408	\$862	.	.	.	\$881
SECURITY/PROTECTIVE SERVICES	.	.	.	\$1,097	.	\$709	.	\$4,702	.	.	.	.	\$1,197
SOCIAL SCIENCES	.	\$646	.	\$1,764	.	\$1,328	.	\$1,369	\$1,122	.	\$742	.	\$1,005
VISUAL AND PERFORMING ARTS	.	\$638	.	.	.	\$915	.	.	\$1,649	.	\$698	.	\$909
TOTAL	\$661	\$537	\$520	\$869	.	\$646	.	\$1,315	\$663	\$697	\$619	\$868	\$670