

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
FY 2027-28 Legislative Budget Request

Capital Improvement Fee Allocation and Request

	UF	UFO	FSU	FAMU	USF	FPU	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	SUS TOTAL	
2025-26 Actual Receipts per University (% of Total)	\$ 10,472,150 16.81%	\$ 762,281 1.22%	\$ 5,866,185 9.42%	\$ 1,658,900 2.66%	\$ 8,635,454 13.86%	\$ 114,847 0.18%	\$ 5,410,192 8.68%	\$ 1,890,375 3.03%	\$ 12,516,945 20.09%	\$ 8,764,444 14.07%	\$ 3,131,392 5.03%	\$ 2,914,690 4.68%	\$ 165,425 0.27%	\$ 62,303,278 100%	
Plus: Prior Year Reserve	-\$625 (105)	(8)	(59)	(17)	(87)	(1)	(54)	(19)	(126)	(88)	(31)	(29)	(2)	(625)	
Plus: CITF Net Earnings:	\$6,247,992	1,050,184	76,444	588,282	166,360	865,994	11,517	542,553	189,573	1,255,243	878,929	314,027	292,295	16,589	6,247,992
Gross Receipts:	11,522,229	838,718	6,454,408	1,825,244	9,501,361	126,363	5,952,690	2,079,929	13,772,062	9,643,285	3,445,387	3,206,956	182,012	68,550,645	
Less: ERC for Child Development	(356,325)	N/A	(288,728)	(58,177)	(282,966)	N/A	N/A	(81,640)	(419,051)	(325,404)	(106,943)	(101,413)	N/A	(2,020,647)	
Less: Bond Debt Service	(% of Total)	17.05%	0.00%	9.55%	2.70%	14.06%	0.00%	8.81%	3.08%	20.38%	14.27%	5.10%	4.75%	0.27%	100%
D/S Allocation (\$):	(\$6,958,997)	(1,186,395)	N/A	(664,583)	(187,938)	(978,315)	N/A	(612,923)	(214,161)	(1,418,050)	(992,928)	(354,757)	(330,207)	(18,741)	(6,958,997)
Net Allocation (LBR)	\$ 9,979,509	\$ 838,718	\$ 5,501,097	\$ 1,579,129	\$ 8,240,080	\$ 126,363	\$ 5,339,767	\$ 1,784,128	\$ 11,934,961	\$ 8,324,953	\$ 2,983,687	\$ 2,775,336	\$ 163,271	\$ 59,571,000	