

**Florida Board of Governors
2027-28 Board Office
Proposed Legislative Budget Request
September 3, 2026**

		Board's Recommendation
1	Salaries and Benefits (66 Positions)	\$9,788,841
2	Other Operating Expenses	\$2,508,310
3	2025-2026 Base Budget	\$12,297,151
4		
5	Litigation Expenses	\$1,000,000
6	Total 2026-2027 Budget Request	\$13,297,151
7	<i>Positions:</i>	66