



2026-2027 ALLOCATION SUMMARY AND WORK PAPERS

EDUCATION AND GENERAL

State University System of Florida
Board of Governors

MEMORANDUM

TO: University Budget Officers

FROM: Roger Strickland *S. Roger Strickland, Jr.*
Assistant Vice Chancellor, University Budgets

DATE: August 4, 2026

Subject: **2026-2027 Allocation Summary and Work Papers**

The attached document is the 2026-2027 Allocation Summary and work papers that provide budgetary details for each university. The Governor received and signed the appropriations bill on June 29, 2026.

Copies of the Allocation Summary and work papers are being forwarded for your information. If you have questions, please contact me at 850-245-9064.

SRS/pt

c: Mr. William Fontaine, House
Mr. Tim Elwell, Senate
Ms. Sherry Clark, Office of the Governor

**STATE UNIVERSITY SYSTEM OF FLORIDA
2026-2027 ALLOCATION SUMMARY**

I. INTRODUCTION

The allocation of resources to the twelve universities and the special units has been developed in accordance with the 2026 General Appropriations Act (GAA) – House Bill 5001-E (Chapter No. 2026-232, Laws of Florida). The Appendix contains relevant sections of the GAA, Implementing Legislation – House Bill 5003-E (Chapter No. 2026-233, Laws of Florida), and other important information. It is the responsibility of each university board of trustees to assure compliance with legislative conditions and restrictions as they affect the budgets of their state university.

Appropriated funds for the State University System (SUS) are provided in the Education and General (E&G) budget entity. The 2026-2027 Allocation Summary is based on the 2025-2026 estimated expenditures reported as the base in the 2026-2027 Legislative Budget Request (LBR) plus any additional appropriations provided by the Legislature.

A. Appropriated Program Component

The 2026-2027 Allocation Summary was developed using the Grants and Aids (G/A) and Special Categories within the Education and General program component as follows:

<u>Program Component Title</u>	<u>Component #</u>
Education and General	03.05.01.00.00
<u>Grants and Aids</u>	<u>Category #</u>
1. Education and General	052310
2. FAMU-FSU College of Engineering	052312
3. Institute of Food and Agricultural Sciences – IFAS/UF	052315
4. UF Health Center - UF-HSC	052325
5. USF Medical Center - USF-HSC	052320
6. FSU Medical School - FSU-MS	052335
7. UCF Medical School – UCF-MS	052337
8. FIU Medical School – FIU-MS	052339
9. FAU Medical School – FAU-MS	052341
10. Nursing Education	052305
11. Moffitt Cancer Center Operations	050333

**STATE UNIVERSITY SYSTEM OF FLORIDA
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12. Student Financial Aid	052350
13. Institute for Human & Machine Cognition	052353
14. FL Postsecondary Comprehensive Transition Program - UCF	052351
15. FL Postsecondary Academic Library Network - FSU	052311
16. Lastinger Center for Learning - UF	052330
17. Postsecondary Guardian Program	050552

<u>Special Categories</u>	<u>Category #</u>
1. Enterprise Cybersecurity Resiliency – USF & FSU	100815
2. Risk Management Insurance	103241
3. Florida Center for Autism and Neurodevelopment - UF	103412
4. Community School Grant Program - UCF	104045
5. Facility Repairs Maintenance	140111
6. Northwest Regional Data Center Florida Health Care Data Repository	100663

B. Traditional Program Components

Universities will develop their operating budgets by matching the allocated Grants and Aids and/or Special Category to traditional program components as follows:

<u>Allocated</u>	<u>Traditional</u>
1. Universities	Instruction & Research Institutes & Research Center Academic Infrastructure Support Plant Operation & Maintenance Administrative Direction & Support Services Radio/TV Libraries Museums Student Services

**STATE UNIVERSITY SYSTEM OF FLORIDA
2026-2027 ALLOCATION SUMMARY**

- | | |
|--|---|
| 2. FAMU-FSU College of Engineering | Instruction & Research
Institutes & Research Centers
Academic Infrastructure Support Orgs
Plant Operation & Maintenance
Administrative Direction & Support Services
Radio/TV
Libraries
Museums
Student Services |
| 3. Institute of Food and Agricultural Sciences – IFAS/UF | Instruction & Research
Institutes & Research Centers
Academic Infrastructure Support Orgs
Plant Operation & Maintenance
Administrative Direction & Support Services
Extension |
| 4. UF Health Science Center - UF-HSC | Instruction & Research
Institutes & Research Centers
Plant Operation & Maintenance
Administrative Direction & Support Services
Libraries
Student Services |
| 5. USF Health Science Center - USF-HSC | Instruction & Research
Institutes & Research Centers
Academic Infrastructure Support Orgs
Plant Operation & Maintenance
Administrative Direction & Support Services
Libraries
Student Services
Allied Clinics |

**STATE UNIVERSITY SYSTEM OF FLORIDA
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- | | | |
|-----|---|---|
| 6. | FSU Medical School - FSU-MS | Instruction & Research
Plant Operation & Maintenance
Administrative Direction & Support Services
Libraries
Student Services |
| 7. | FIU Medical School – FIU-MS | Instruction & Research
Plant Operation & Maintenance
Administrative Direction & Support Services
Libraries
Student Services |
| 8. | UCF Medical School – UCF-MS | Instruction & Research
Plant Operation & Maintenance
Administrative Direction & Support Services
Libraries
Student Services |
| 9. | FAU Medical School – FAU-MS | Instruction & Research
Plant Operation & Maintenance
Administrative Direction & Support Services
Libraries
Student Services |
| 10. | Moffitt Cancer Center | Separate Entity |
| 11. | Student Financial Aid | Student Services |
| 12. | Institute of Human & Machine Cognition | Separate Entity |
| 13. | FSU/NWRDC - Florida Postsecondary Academic
Library Network | Auxiliary |

**STATE UNIVERSITY SYSTEM OF FLORIDA
2026-2027 ALLOCATION SUMMARY**

- | | |
|---|---|
| 14. Nursing Education | Instruction & Research
Institutes & Research Centers
Academic Infrastructure Support Orgs
Plant Operation & Maintenance
Administrative Direction & Support Services
Radio/TV
Libraries
Museums
Student Services |
| 15. Enterprise Cybersecurity Resiliency - USF & FSU | Instruction & Research
Institutes & Research Centers
Academic Infrastructure Support Orgs
Plant Operation & Maintenance
Administrative Direction & Support Services
Radio/TV
Libraries
Museums
Student Services |
| 16. Lastinger Center for Learning - UF | Institutes & Research Centers
Academic Infrastructure Support Orgs
Plant Operation & Maintenance
Administrative Direction & Support Services
Radio/TV
Libraries
Museums
Student Services |
| 17. University of Florida - Center for Autism
and Neurodevelopment | Institutes & Research Centers |

**STATE UNIVERSITY SYSTEM OF FLORIDA
2026-2027 ALLOCATION SUMMARY**

II. ALLOCATION GUIDANCE

A. Issues Impacting All Institutions

1. Student Tuition and Fee Charges

The 2026 Legislature did not recommend a base undergraduate student tuition increase; therefore, tuition will remain at \$105.07 per credit hour as required by s. 1009.24(4)(a), Florida Statutes.

Effective June 29, 2026, HB 5601-E authorized university boards of trustees to establish graduate and professional tuition and out-of-state fees, subject to Board of Governors approval, and eliminated the prior 15% annual increase limit. Board approval of out-of-state fees generally may be withheld only if the System exceeds its limit on nonresident undergraduate enrollment. Each state university is required to publicly notice any proposal to change tuition or fees at least 28 days before being considered at a university board of trustees meeting.

On June 25, 2026, the Board of Governors authorized New College of Florida and Florida Polytechnic University to increase out-of-state fees by up to 15%. In December 2025, New College of Florida's Board of Trustees approved a 15% increase to the out-of-state fee going into effect with the Fall 2026 semester. In May of 2026, Florida Polytechnic University's Board of Trustees approved a 15% increase to the out-of-state fee also going into effect with the Fall 2026 semester.

Additionally, proviso language states that the general revenue funding provided to each university is contingent upon each university complying with the tuition and fee policies established in the proviso language and Part II of section 1009, Florida Statutes. Funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

2. Additional fee requirements

Pursuant to Board Regulation 7.001(10), each student enrolled in the same undergraduate college credit course more than twice shall be assessed a total of \$241.81 per student credit hour charge in addition to the traditional tuition and fees charged per student. This amount is a decrease of \$19.25 per student credit hour from the prior fiscal year. These college credit hours shall not be included in calculations of full-time equivalent enrollments for state funding purposes. Universities may make exceptions to this provision for individualized elective coursework, courses repeated due to the requirements of a major, and courses that are intended to continue over multiple semesters. The amount the student pays through base tuition plus the repeat course fee makes up the full cost per credit hour.

3. Student tuition / other revenue projections

For fiscal year 2026-27, section 1011.4106, Florida Statutes, allows universities to expend tuition and fees collected during the 2026-27 fiscal year and carried forward from the prior fiscal year and deposited in local accounts. Tuition and fee revenues may be expended from local accounts according to the tuition and fees policies established in Part II of section 1009, Florida Statutes.

**STATE UNIVERSITY SYSTEM OF FLORIDA
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B. Cost-to-Continue/Base Budget Programs

1. *Technical Transfer Adjustments*

Technical adjustments between main campuses, branch campuses, and medical schools are needed to support activities such as, but not limited to, plant operations and maintenance adjustments, health insurance adjustments, and other operational and administrative adjustments required by the receiving entity.

C. Performance Funding

1. *Performance-Based Incentives Funding - \$645 M*

The Legislature provided additional support for Florida's higher education system by allocating \$645 M in university performance funding for the 2026-27 fiscal year. This total consists of two components: an investment of \$350 M in non-recurring incentive funds for FY 2026-27 and a reallocation of institutional base funding of \$295 M in recurring funds. Allocation of these funds will be based on the maximum number of excellence or improvement points achieved using 2026 Accountability Plan data.

D. University Initiatives / Medical School Initiatives

1. *Incentives for Programs of Strategic Emphasis - \$18.5 M*

Funding for tuition and fee waivers in twelve Programs of Strategic Emphasis has been provided in FY 2026-27 for those eligible for waivers pursuant to section 1009.26, Florida Statutes. Funds shall be distributed for waivers provided during the fall, spring, and then summer academic terms.

2. *UF – Lastinger Center for Learning - \$44.2 M*

General Revenue funds are allocated to the University of Florida's Lastinger Center for Learning to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes.

3. *Nursing Education - \$46 M*

Forty million is provided to universities to reward performance and excellence among nursing programs for Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE). The remaining \$6 M supports Linking Industry to Nursing Education (LINE) partnership funding between universities and health care providers.

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4. USF – Enterprise Cybersecurity Resiliency - \$36 M

Ten million dollars in funds are provided to the Florida Center for Cybersecurity at the University of South Florida (USF) and will be used to position Florida as a national leader in cybersecurity and its related workforce through education, research, and community engagement. \$500,000 in recurring funds will be used to operate and maintain a Cyber Attack and Simulation Range, which provides training and testing in a simulated environment. The Cybersecurity Center will also partner with our military to help with homeland security cyber defense. \$25 M is also provided to USF to assist in the creation of jobs in the cybersecurity industry and build upon the existing cybersecurity workforce. From these funds, \$409 K is provided to the Northwest Regional Data Center (NWRDC) at Florida State University for cloud storage and logging. These functions were previously performed through Enterprise Cybersecurity Resiliency within the Department of Management Services.

5. UF College of Medicine – Florida Center for Autism and Neurodevelopment - \$12 M

Four and one half million dollars is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement the programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. Of the remaining \$7.5 million, up to \$2 million may be used for a graduate training program to strengthen Florida's behavioral health and education workforce. These funds may also be used by the center to support and implement various programs established in sections 1003.5711, 1003.5712, and 1004.551, Florida Statutes, for Fiscal Year 2026-2027 based on actual participation and demonstrated need.

E. Fixed Capital Outlay

The Legislature also appropriated \$114,072 in nonrecurring Fixed Capital Outlay funds for the following project:

1. Florida Hillels Jewish Student Safety Initiative at FSU Foundation - \$114,072 (HF 2980) (SF 2792)

F. Recurring Projects

The following recurring projects were appropriated by the Legislature for fiscal year 2026-2027:

1. FAMU – Crestview Education Center - \$150,000
2. FIU – Adam Smith Center for Economic Freedom - \$15 M
3. FIU Medical School - Neuroscience Centers of Florida Foundation - \$1.5 M
4. FSU – Florida Institute for Child Welfare - \$10 M
5. FSU – Florida Center for Reading Research - \$250,000
6. NCF – Operational Enhancements - \$10 M
7. UCF Medical School - Crohn's and Colitis Research - \$337,000
8. UF – Hamilton Center for Classical and Civic Education - \$10 M
9. UF-IFAS – Animal Agriculture Industry Science & Technology - \$2.2 M

**STATE UNIVERSITY SYSTEM OF FLORIDA
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10. UF-IFAS – Cervidae Disease Research - \$2 M
11. UF-IFAS – Florida Shellfish Aquaculture - \$250,000
12. UF-IFAS – Forestry Education - \$1.1 M
13. UF-IFAS – Statewide Water Budget Data Analytics Pilot Project w/DEP - \$1.4 M
14. USF - Florida Center for Nursing - \$5 M
15. USF Medical Center – Center for Neuromusculoskeletal Research - \$300,000
16. USF Medical Center – Veteran PTSD Study - \$125,000
17. USF Medical Center – Veteran PTSD & Traumatic Brain Injury Study - \$250,000
18. USF Medical Center – Veteran Service Center - \$175,000
19. UWF – School of Mechanical Engineering - \$1 M
20. UWF – Veteran and Military Student Support - \$250,000

III. FISCAL GUIDELINES FOR 2026-2027 APPROPRIATIONS

Funds appropriated for the 2026-2027 fiscal year have been allocated for the development of operating budgets in accordance with the guidelines outlined below. The conditions and restrictions placed upon these appropriations by proviso language in the 2026 GAA and by other statutory provisions will guide the universities in the development and submission of their 2026-2027 operating budgets.

For FY 2026-27, there are several changes to the employer contribution rates. Pursuant to House Bill 5205-E (Chapter No. 2026-235, Laws of Florida), the following changes are effective July 1, 2026:

- Regular Class – FRS costs increase from 7.10% to 7.11%. Unfunded Actuarial Liability (UAL) costs for regular class members will decrease from 4.87% to 4.42%.
- Special Risk Class - FRS costs decrease from 20.10% to 19.93%. UAL decreases from 13.03% to 12.60%.
- Senior Management Service Class – FRS costs decrease from 8.73% to 8.68%. UAL decreases from 22.45% to 21.86%.
- DROP – FRS costs increase from 9.37% to 9.43%. UAL decreases from 10.65% to 10.20%.
- Retiree Health Insurance Subsidy for all classes remains at 2.00%.

When administered funding provided for **Casualty Insurance Premiums adjustments** is released by the Governor's Office to the Florida Department of Education (FDOE), the FDOE will send these funds directly to the universities as directed by the Board of Governors' Budget Office. Each university will be responsible for submitting payment to the Division of Insurance based on invoices received from the Division of Risk Management.

STATE UNIVERSITY SYSTEM OF FLORIDA 2026-2027 ALLOCATION SUMMARY

A. Prior-Year Reconciliation

The starting point of each year's allocation is the prior-year base, which incorporates permanent budget amendments made during the fiscal year. Near the end of each fiscal year, the Board Budget Office establishes a cut-off date and amendment number that will represent the base and starting point for the next year's allocation process. This year, the base was established prior to any amendments; therefore, the initial 2025-2026 allocation plus permanent 2025-2026 amendments comprise the base, which is the 2026-2027 Estimated Expenditures. The "Prior-Year Reconciliation" section of the allocation summary document contains the specific transactions.

B. Appropriation Category / Disbursements

The Board of Governors' Budget Office accounts for the allocation and expenditure of Grants and Aids appropriations by appropriated program component and traditional expenditure category. Universities will continue to receive general revenue disbursements from the Florida Department of Education via electronic funds transfer around the 5th and 20th of each month.

C. Proviso Language

Details of selected proviso language, including certain items that require special instructions, are as follows:

"Funds in Specific Appropriations 9 through 13 and 149 through 170A are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university following the provisions of sections 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission."

Special Instructions: None

"Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors."

Special Instructions: None

"From the funds provided in Specific Appropriation 152, \$645,000,000 is provided for State University System Performance-based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in non-recurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University

STATE UNIVERSITY SYSTEM OF FLORIDA 2026-2027 ALLOCATION SUMMARY

System Performance-based Incentives based on the requirements in section 1001.92, Florida Statutes.”

Note: Funds were allocated by the Board of Governors on June 25, 2026.

“From the funds in Specific Appropriation 163, the Board of Governors Foundation shall distribute \$335,000 in recurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.”

Special Instructions: None

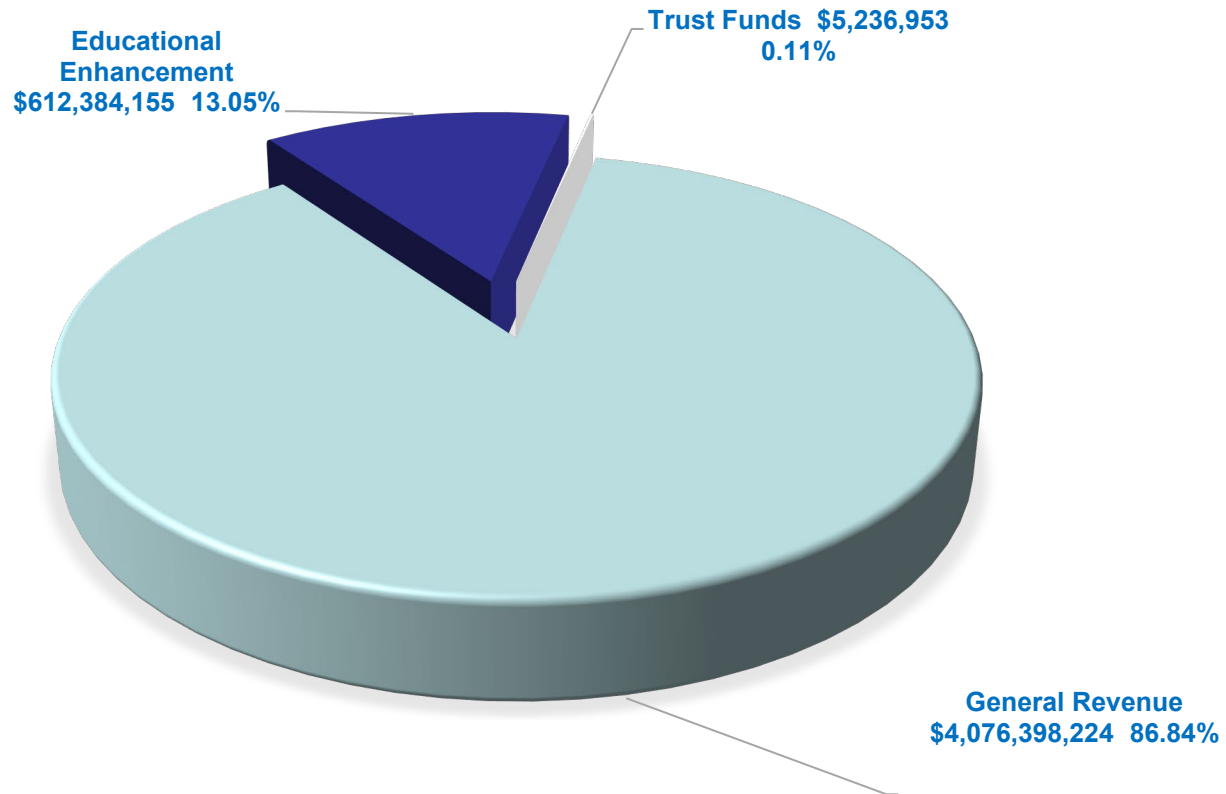
D. Operating budgets and Carryforward Spending Plan

Each university and special unit shall furnish data files that include their approved operating budgets and an Education & General (E&G) Carryforward Spending Plan to the Board of Governors’ Budget Office. From the data files, budgets will be published and forwarded for consideration by the Board of Governors and for informational purposes to the Executive Office of the Governor and the House and Senate Appropriations Committees. Questions regarding the preparation of university operating budgets should be directed to the Board Budget Office.

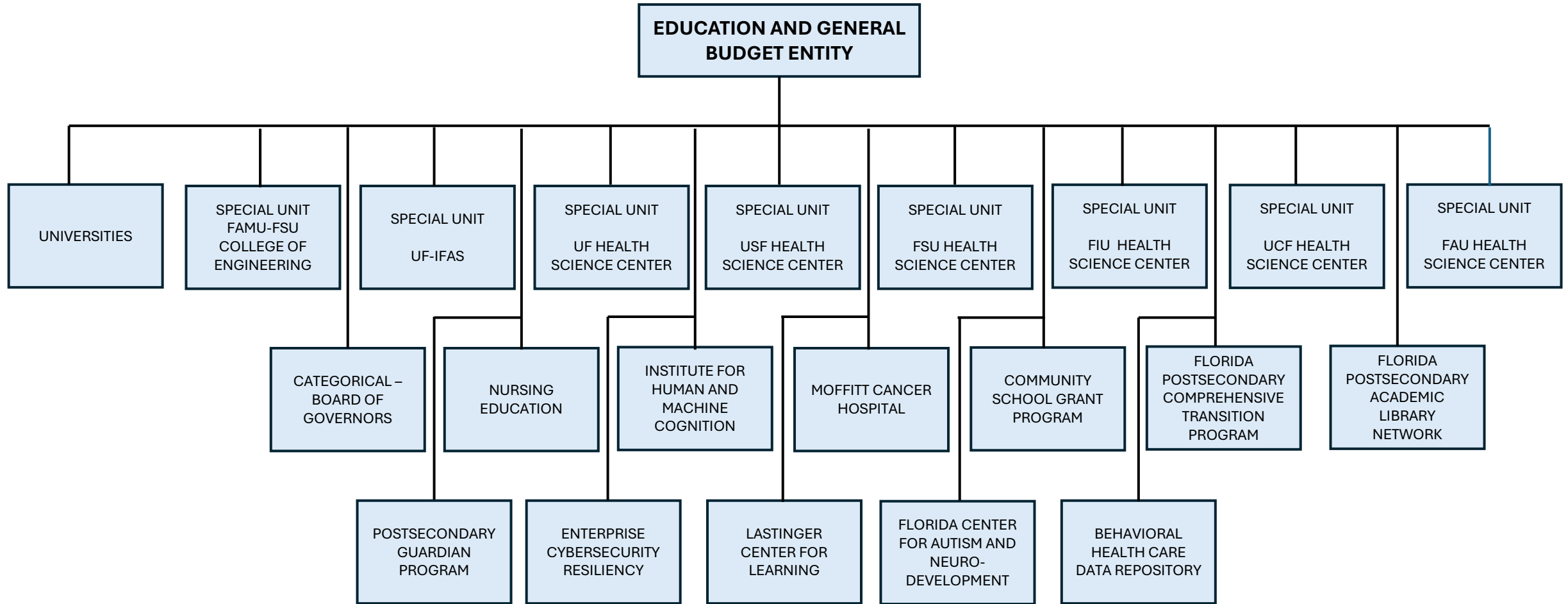
As a result of the appropriation of Grants and Aids, the instructions for the development of the 2026-2027 operating budgets by the universities will continue to allow considerable flexibility. The operating budgets should continue to reflect the universities’ anticipated expenditures by traditional program components.

Previously, the annual operating budget process extracted university data from the Florida Accounting and Information Resource (FLAIR) system for both the history year and the current (estimated) year. All state universities officially left the FLAIR system on July 1, 2004. University operating budget data shall continue to be submitted in a format that will allow the Board of Governors’ Office of Data Analytics and Budget Office to generate comparable data reporting pursuant to Board Regulation 9.007. The data contained in the Salary Category Detail File may be used to support the annual operating budgets. The university operating budgets are to be submitted to the Chancellor by August 14, 2026.

STATE UNIVERSITY SYSTEM 2026-2027 GENERAL APPROPRIATIONS ACT AND OTHER PREVIOUSLY APPROPRIATED TRUST FUNDS



Total Appropriation: \$4,694,019,332



**2026-2027
ALLOCATION WORK PAPERS
EDUCATION AND GENERAL
UNIVERSITY/SPECIAL UNITS
APPROPRIATED PROGRAM COMPONENT
GRANTS AND AIDS/SPECIAL CATEGORY FUND**



**OPERATING BUDGET
EDUCATION AND GENERAL
UNIVERSITY/SPECIAL UNITS
TRADITIONAL PROGRAM COMPONENT
TRADITIONAL CATEGORY FUND**

State University System of Florida
General Appropriations Act
University Detail by Grant and Aids / Special Category
2026-2027

	UF	FSU	FAMU	USF	FAU	UWF
G/A - Education & General						
General Revenue Fund	565,129,434	513,506,116	91,358,426	344,711,406	136,895,632	90,329,074
Educational Enhancement TF	105,498,167	88,083,963	33,241,541	86,228,559	46,809,121	17,682,467
Phosphate Research TF	-	-	-	-	-	-
Total G/A - Educational & General	670,627,601	601,590,079	124,599,967	430,939,965	183,704,753	108,011,541
G/A - Nursing Education						
General Revenue Fund	4,492,623	3,342,237	1,500,059	6,233,006	2,786,646	4,423,927
G/A - Student Financial Assistance						
General Revenue Fund	1,737,381	1,467,667	624,417	801,368	399,658	157,766
S/C - Risk Management Insurance						
General Revenue Fund	4,406,776	3,024,241	1,866,999	2,059,724	2,176,010	604,589
Phosphate Research TF	-	-	-	-	-	-
Total S/C - Risk Management Insurance	4,406,776	3,024,241	1,866,999	2,059,724	2,176,010	604,589
Grand Total						
General Revenue	575,766,214	521,340,261	95,349,901	353,805,504	142,257,946	95,515,356
Educational Enhancement TF	105,498,167	88,083,963	33,241,541	86,228,559	46,809,121	17,682,467
Phosphate Research TF	-	-	-	-	-	-
Total All Funds	681,264,381	609,424,224	128,591,442	440,034,063	189,067,067	113,197,823

State University System of Florida
General Appropriations Act
University Detail by Grants and Aids / Special Category
2026-2027

	UCF	FIU	UNF	FGCU	NCF	FPU	Other and Unallocated	UNIVERSITIES TOTAL
G/A - Educational & General								
General Revenue Fund	257,532,498	274,203,706	104,686,962	107,171,232	34,519,940	45,481,605	-	2,565,526,031
Educational Enhancement TF	80,742,110	69,101,122	28,733,683	16,015,407	2,341,239	640,077	-	575,117,456
Phosphate Research TF								-
Total G/A - Educational & General	338,274,608	343,304,828	133,420,645	123,186,639	36,861,179	46,121,682	-	3,140,643,487
G/A - Nursing Education								
General Revenue Fund	7,222,647	3,657,024	3,674,313	2,667,518	-	-	6,000,000	46,000,000
G/A - Student Financial Assistance								
General Revenue Fund	858,405	540,666	200,570	98,073	204,407	50,000	335,000	7,475,378
S/C - Risk Management Insurance								
General Revenue Fund	2,713,988	2,265,742	827,795	815,697	456,291	91,465	-	21,309,317
Phosphate Research TF						2,045	-	2,045
Total S/C - Risk Management Insurance	2,713,988	2,265,742	827,795	815,697	456,291	93,510	-	21,311,362
Grand Total								
General Revenue	268,327,538	280,667,138	109,389,640	110,752,520	35,180,638	45,623,070	6,335,000	2,640,310,726
Educational Enhancement TF	80,742,110	69,101,122	28,733,683	16,015,407	2,341,239	640,077	-	575,117,456
Phosphate Research TF	-	-	-	-	-	2,045	-	2,045
Total All Funds	349,069,648	349,768,260	138,123,323	126,767,927	37,521,877	46,265,192	6,335,000	3,215,430,227

State University System of Florida
General Appropriations Act
University Detail by Grants and Aids /Special Category
2026-2027

	University Totals	FAMU - FSU COE	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Units Totals
G/A - Education & General										
General Revenue Fund	2,565,526,031	-	-	-	-	-	-	-	-	-
Educational Enhancement TF	575,117,456	-	-	-	-	-	-	-	-	-
Phosphate Research TF	-	-	-	-	-	-	-	-	-	-
Total G/A - Educational & General	3,140,643,487	-	-	-	-	-	-	-	-	-
G/A - FAMU-FSU College of Engineering										
General Revenue Fund		21,256,475								21,256,475
Total G/A - FAMU-FSU College of Engineering	-	21,256,475	-	-	-	-	-	-	-	21,256,475
G/A - IFAS										
General Revenue Fund			198,151,701							198,151,701
Educational Enhancement TF			17,079,571							17,079,571
Total G/A - IFAS	-	-	215,231,272	-	-	-	-	-	-	215,231,272
G/A - UF Health Center										
General Revenue Fund				127,189,676						127,189,676
Educational Enhancement TF				7,898,617						7,898,617
Total G/A - UF Health Center	-	-	-	135,088,293	-	-	-	-	-	135,088,293
G/A - USF Medical Center										
General Revenue Fund					85,708,706					85,708,706
Educational Enhancement TF					11,463,937					11,463,937
Total G/A - USF Medical Center	-	-	-	-	97,172,643	-	-	-	-	97,172,643
G/A - FSU Medical School										
General Revenue Fund						35,359,083				35,359,083
Educational Enhancement TF						824,574				824,574
Total G/A - FSU Medical School	-	-	-	-	-	36,183,657	-	-	-	36,183,657
G/A - UCF Medical School										
General Revenue Fund							31,814,672			31,814,672
Total G/A - UCF Medical School	-	-	-	-	-	-	31,814,672	-	-	31,814,672
G/A - FIU Medical School										
General Revenue Fund								33,153,594		33,153,594
Total G/A - FIU Medical School	-	-	-	-	-	-	-	33,153,594	-	33,153,594

State University System of Florida
General Appropriations Act
University Detail by Grants and Aids /Special Category
2026-2027

	University Totals	FAMU - FSU COE	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Units Totals
G/A - FAU Medical School										
General Revenue Fund									21,747,039	21,747,039
Total G/A - FAU Medical School	-	-	-	-	-	-	-	-	21,747,039	21,747,039
G/A - Nursing Education										
General Revenue Fund	46,000,000	-	-	-	-	-	-	-	-	-
G/A - Student Financial Assistance										
General Revenue Fund	7,475,378	-	-	-	-	-	-	-	-	-
S/C - Risk Management Insurance										
General Revenue Fund	21,309,317	35,693	1,505,862	1,700,325	410,265	568,836	-	73,371	-	4,294,352
Phosphate Research TF	2,045	-	-	-	-	-	-	-	-	-
Total S/C - Risk Management Ins.	21,311,362	35,693	1,505,862	1,700,325	410,265	568,836	-	73,371	-	4,294,352
Grand Total										
General Revenue	2,640,310,726	21,292,168	199,657,563	128,890,001	86,118,971	35,927,919	31,814,672	33,226,965	21,747,039	558,675,298
Educational Enhancement TF	575,117,456	-	17,079,571	7,898,617	11,463,937	824,574	-	-	-	37,266,699
Phosphate Research TF	2,045	-	-	-	-	-	-	-	-	-
Total All Funds	3,215,430,227	21,292,168	216,737,134	136,788,618	97,582,908	36,752,493	31,814,672	33,226,965	21,747,039	595,941,997

**State University System of Florida
General Appropriations Act
University Detail by Grants and Aids /Special Category
2026-2027**

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State University System of Florida
General Appropriations Act
University Detail by Grants and Aids /Special Category
2026-2027

	University Totals	Special Units Totals	Moffitt Cancer Center	Institute For Human And Machine Cognition	Florida Postsecondary Comprehensive Transition Program	Florida Postsecondary Academic Library Network	Enterprise Cybersecurity Resiliency	Community School Grant Program	Lastinger Center for Learning	Florida Center for Autism and Neurodevelopment	Florida Behavioral Health Care Data Repository	Fixed Capital Outlay Projects	Postsecondary Guardian Program	E&G Total
S/C - Risk Management Insurance														
General Revenue Fund	21,309,317	4,294,352	-	-	-	-	-	-	-	-	-	-	-	25,603,669
Phosphate Research TF	2,045	-	-	-	-	-	-	-	-	-	-	-	-	2,045
Total S/C - Risk Management Ins.	21,311,362	4,294,352	-	-	-	-	-	-	-	-	-	-	-	25,605,714
G/A - Cancer Center Operations														
General Revenue Fund	-	-	20,576,930	-	-	-	-	-	-	-	-	-	-	20,576,930
G/A - Institute for Human & Machine Cognition														
General Revenue Fund	-	-	-	11,339,184	-	-	-	-	-	-	-	-	-	11,339,184
G/A - FI Postsecondary Comprehensive Transition Program														
General Revenue Fund	-	-	-	-	14,484,565	-	-	-	-	-	-	-	-	14,484,565
G/A - FI Postsecondary Academic Library Network														
General Revenue Fund	-	-	-	-	-	13,421,847	-	-	-	-	-	-	-	13,421,847
G/A - Community School Grant Program														
General Revenue Fund	-	-	-	-	-	-	-	23,616,736	-	-	-	-	-	23,616,736
G/A - Enterprise Cybersecurity Resiliency														
General Revenue Fund	-	-	-	-	-	-	35,908,629	-	-	-	-	-	-	35,908,629
G/A - Lastinger Center For Learning														
General Revenue Fund	-	-	-	-	-	-	-	-	44,180,571	-	-	-	-	44,180,571
G/A - Florida Center for Autism and Neurodevelopment														
General Revenue Fund	-	-	-	-	-	-	-	-	-	12,000,000	-	-	-	12,000,000
G/A - NWRDC-FSU Florida Behavioral Health Care Data Repository														
General Revenue Fund	-	-	-	-	-	-	-	-	-	-	565,040	-	-	565,040
G/A - Postsecondary Guardian Program														
General Revenue Fund	-	-	-	-	-	-	-	-	-	-	-	-	1,800,000	1,800,000
G/A - Fixed Capital Outlay Projects														
General Revenue Fund	-	-	-	-	-	-	-	-	-	-	-	114,072	-	114,072
Grand Total														
General Revenue	2,640,310,726	558,675,298	20,576,930	11,339,184	14,484,565	13,421,847	35,908,629	23,616,736	44,180,571	12,000,000	565,040	114,072	1,800,000	3,376,993,598
Educational Enhancement TF	575,117,456	37,266,699	-	-	-	-	-	-	-	-	-	-	-	612,384,155
Phosphate Research TF	2,045	-	-	-	-	-	-	-	-	-	-	-	-	2,045
Total All Funds	3,215,430,227	595,941,997	20,576,930	11,339,184	14,484,565	13,421,847	35,908,629	23,616,736	44,180,571	12,000,000	565,040	114,072	1,800,000	3,989,379,798

**State University System of Florida
Education and General
2026-2027 General Appropriations Act Summary
Fund Detail**

Specific Appropriation #	Appropriation Category	General Revenue	Educ. Enhancement (Lottery) Trust Fund	Phosphate Research Trust Fund	Total
149	G/A - Moffitt Cancer Center & Research Institute	20,576,930			20,576,930
150	G/A - Postsecondary Guardian Program	1,800,000			1,800,000
151	G/A - Nursing Education	46,000,000			46,000,000
9 & 152	G/A - Education & General Activities (E&G)*	3,264,930,657	575,117,456	5,234,908	3,845,283,021
153	G/A - Florida Postsecondary Academic Library Network	13,421,847			13,421,847
154	G/A - FAMU/FSU College of Engineering	21,256,475			21,256,475
10 & 155	G/A - Institute of Food & Agricultural Sci (IFAS)	198,151,701	17,079,571		215,231,272
11 & 156	G/A - USF- Health Sciences Center (HSC)	85,708,706	11,463,937		97,172,643
12 & 157	G/A - UF-Health Sciences Center (HSC)	127,189,676	7,898,617		135,088,293
158	G/A - Lastinger Center for Learning (UF)	44,180,571			44,180,571
13 & 159	G/A - FSU Medical School (MS)	35,359,083	824,574		36,183,657
160	G/A - UCF Medical School (MS)	31,814,672			31,814,672
161	G/A - FIU Medical School (MS)	33,153,594			33,153,594
162	G/A - FAU Medical School (MS)	21,747,039			21,747,039
163	G/A - Student Financial Assistance	7,475,378			7,475,378
164	G/A - Fl. Postsecondary Comprehensive Transition Program	14,484,565			14,484,565
165	G/A - Institute for Human & Machine Cognition	11,339,184			11,339,184
166	S/C - Northwest Regional Data Center Florida Health Care Data Repository	565,040			565,040
167	S/C - Enterprise Cybersecurity Resiliency	35,908,629			35,908,629
168	S/C - Risk Management Insurance	25,603,669		2,045	25,605,714
169	G/A - Florida Center for Autism and Neurodevelopment	12,000,000			12,000,000
170	G/A - Community School Grant Program	23,616,736			23,616,736
170A	G/A - Fixed Capital Outlay/Facility Repair Maintenance & Construction	114,072			114,072
SUMMARY		4,076,398,224	612,384,155	5,236,953	4,694,019,332

Non-Recurring Appropriations



**State University System
Education and General
Nonrecurring Appropriations
2026-2027**

2026-27 Issue Title	Total Appropriation	Nonrecurring
System Initiatives		
Performance-Based Funding	350,000,000	350,000,000
University Initiatives		
FAMU - Civic Engagement Institute	750,000	750,000
FAMU - Expand Doctoral-to-Workforce Pathways in Agriculture & Farming	1,000,000	1,000,000
FAU - Lab Schools - Center for Educational Strategy and Innovation	1,500,000	1,500,000
FAU - Max Planck Florida Scientific Fellows Program	1,110,899	1,110,899
FIU - FIU's Functional Oncology Rapid Cancer Elimination Program-'myFORCE'	2,000,000	2,000,000
FIU - Medical Imaging Data Repository	3,000,000	3,000,000
FIU - Transportation Efficiency Program	2,800,000	2,800,000
FL Poly - Rising to 3,000: Expanding Florida Poly's Economic Impact	7,500,000	7,500,000
FSU - College of Law Election Law Center	1,900,000	1,900,000
FSU - Florida American Legion Boys State and Florida American Legion Auxiliary Girls State	200,000	200,000
FSU - Institute for Pediatric Rare Diseases	5,000,000	5,000,000
FSU - Sunshine Genetics Pilot Program at FSU	2,000,000	2,000,000
UCF - Center for the Study of Human Trafficking & Modern Slavery	625,000	625,000
UCF - UCF - RESTORES PTSD Clinic for Florida's Veterans & First Responders	1,000,000	1,000,000
UF - Forensic Interview Center	350,000	350,000
UF - Hamilton Center for Classical and Civic Education	17,500,000	7,500,000
UF/IFAS - Crop Transformation Center	2,250,000	2,250,000
UF/IFAS - Gulf Coast Research and Education Center	1,000,000	1,000,000
UF/IFAS - Wild Turkeys Wildlife Corridor Initiatives	795,000	795,000
UF/Health Center - Alzheimer's and Dementia Research	2,106,907	2,106,907
UF/Health Center - Biomedical Innovation and Technology	6,286,607	6,286,607
UF Lastinger Center for Learning - New World's Tutoring Program	14,000,000	3,074,054
USF - National and Critical Infrastructure Security Initiatives	3,000,000	3,000,000
USF - Florida Institute for Parkinson's Disease	6,083,370	2,000,000
UWF - Digital Credential Wallet	250,000	250,000
Pass-Through		
Institute for Human and Machine Cognition	11,339,184	1,000,000
Fixed Capital Outlay		
FSU - Hillel at FSU Jewish Life on College Campuses Physical & Cultural Safety	114,072	114,072
Totals :	445,461,039	410,112,539

E&G	434,007,783	408,998,467
Pass-Through	11,339,184	1,000,000
Fixed Capital Outlay	114,072	114,072
	<u>445,461,039</u>	<u>410,112,539</u>

Allocation by Major Issue



**State University System
Education and General
Post-Veto Final Conference Spread FY 2026-2027**

<u>Main Campus:</u>	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU
2026-2027 Start-up Budget								
General Revenue	604,463,650	530,145,182	92,468,249	331,354,904	147,357,394	96,240,270	283,254,412	289,680,476
Ed Enhancement (Lottery)	112,555,070	93,976,008	35,465,109	90,634,496	49,940,241	18,865,269	86,143,050	73,723,382
Phosphate Research TF	-	-	-	-	-	-	-	-
TOTAL	717,018,720	624,121,190	127,933,358	421,989,400	197,297,635	115,105,539	369,397,462	363,403,858
<u>Balance Lottery Funds to Available Revenue - General Revenue</u>								
General Revenue	7,056,903	5,892,045	2,223,568	5,682,542	3,131,120	1,182,802	5,400,940	4,622,260
<u>Balance Lottery Funds to Available Revenue - Trust</u>								
Ed Enhancement (Lottery)	(7,056,903)	(5,892,045)	(2,223,568)	(5,682,542)	(3,131,120)	(1,182,802)	(5,400,940)	(4,622,260)
<u>Reduction of Current Year Base for Institutional Investment in Performance Based Incentives</u>								
General Revenue	(59,940,062)	(50,662,654)	(12,776,335)	(34,337,864)	(19,703,545)	(11,495,258)	(35,372,166)	(33,795,417)
<u>Institutional Investment in University Performance Based Incentives</u>								
General Revenue								
<u>Transfer Between Appropriation Categories - From University of South Florida Med to University of South Florida Educational & General</u>								
General Revenue				32,708,133				
<u>Transfer Between Appropriation Categories - From University of South Florida Med to University of South Florida Educational & General</u>								
Ed Enhancement (Lottery)				1,276,605				
<u>Operational Efficiency</u>								
General Revenue	(3,951,057)	(3,368,457)	(557,056)	(2,279,679)	(889,337)	(598,740)	(1,750,688)	(1,803,613)
<u>Florida State University - Florida Institute for Child Welfare</u>								
General Revenue		500,000						
<u>Operational Enhancement</u>								
General Revenue	10,000,000	17,400,000	3,000,000	3,500,000	2,000,000		2,500,000	12,900,000
NR General Revenue		8,600,000	7,000,000	2,000,000	5,000,000	5,000,000	3,500,000	2,600,000
<u>Florida State University - Florida Institute for Governance and Civics</u>								
General Revenue		3,700,000						
NR General Revenue		1,300,000						
<u>University of South Florida - Florida Institute for Parkinson's Disease</u>								
General Revenue				4,083,370				
NR General Revenue				2,000,000				
<u>The Hamilton Center for Classical & Civic Education</u>								
NR General Revenue	7,500,000							
2026-2027 Budget - University Totals Shown in the GAA								
General Revenue	565,129,434	513,506,116	91,358,426	344,711,406	136,895,632	90,329,074	257,532,498	274,203,706
Ed Enhancement (Lottery)	105,498,167	88,083,963	33,241,541	86,228,559	46,809,121	17,682,467	80,742,110	69,101,122
Phosphate Research TF	-	-	-	-	-	-	-	-
TOTAL	670,627,601	601,590,079	124,599,967	430,939,965	183,704,753	108,011,541	338,274,608	343,304,828

**State University System
Education and General
Post-Veto Final Conference Spread FY 2026-2027**

<u>Main Campus:</u>	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU
2026-27 NonRecurring Operations Projects								
Florida A&M University - Civic Engagement Institute (HF 1710) (SF 2672)			750,000					
Florida A&M University - Expand Doctoral-to-Workforce Pathways in Agriculture & Farming (HF 2749) (SF 2893)			1,000,000					
Florida Atlantic University Lab Schools - Center for Educational Strategy and Innovation (HF 1016) (SF 1175)					1,500,000			
Florida Atlantic University – Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 1258) (SF 2047)					1,110,899			
Florida International University - FIU's Functional Oncology Rapid Cancer Elimination Program-'myFORCE' (HF 2125) (SF 2923)								2,000,000
Florida International University - Medical Imaging Data Repository (HF 2650) (SF 2832)								3,000,000
Florida International University - Transportation Efficiency Program (HF 2165) (SF 2809)								2,800,000
Florida Polytechnic University - Rising to 3,000: Expanding Florida Poly's Economic Impact (HF 2807) (SF 2335)								
Florida State University - College of Law Election Law Center (HF 1663) (SF 1540)		1,900,000						
Florida State University - Florida American Legion Boys State and Florida American Legion Auxiliary Girls State (HF 2799) (SF 2602)		200,000						
Florida State University - Institute for Pediatric Rare Diseases (HF 1759) (SF 1294)		5,000,000						
Florida State University - Sunshine Genetics Pilot Program at FSU (HF 1793) (SF 1293)		2,000,000						
University of Central Florida - Center for the Study of Human Trafficking & Modern Slavery (HF 1458) (SF 1924)							625,000	
University of Central Florida: UCF - RESTORES PTSD Clinic for Florida's Veterans & First Responders (HF 1597) (SF 2000)							1,000,000	
University of Florida Forensic Interview Center (SF 3656)	350,000							
University of South Florida - National and Critical Infrastructure Security Initiatives (HF 3820) (SF 3146)				3,000,000				
University of West Florida - Digital Credential Wallet (HF 2806) (SF 3460)						250,000		
2026-2027 Budget - University Totals (including NR projects but not PBF)								
General Revenue	565,479,434	522,606,116	93,108,426	347,711,406	139,506,531	90,579,074	259,157,498	282,003,706
Ed Enhancement (Lottery)	105,498,167	88,083,963	33,241,541	86,228,559	46,809,121	17,682,467	80,742,110	69,101,122
Phosphate Research TF	-	-	-	-	-	-	-	-
TOTAL	670,977,601	610,690,079	126,349,967	433,939,965	186,315,652	108,261,541	339,899,608	351,104,828

State University System
Education and General
Post-Veto Final Conference Spread FY 2026-2027

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State University System
Education and General
Post-Veto Final Conference Spread FY 2026-2027

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State University System
Education and General
Post-Veto Final Conference Spread FY 2026-2027

<u>Main Campus:</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>Polytechnic</u>	<u>Johnson</u> <u>Matching Grant</u>	<u>Performance-</u> <u>Based Funding</u>	<u>-</u> <u>PBF -</u> <u>Recruitment</u> <u>and Retention</u> <u>Incentives</u>	<u>Research</u> <u>University</u> <u>Alzheimer's</u> <u>Research Using</u> <u>Exablate Neuro</u> <u>Focused</u> <u>Ultrasound</u> <u>Technology</u>	<u>PSE Waiver</u> <u>Incentive</u>	<u>Preeminence</u>	<u>Student Nurse</u> <u>Intern Program</u> <u>for Recruitment</u> <u>and Retention</u>	<u>Florida Hillels</u> <u>Jewish Student</u> <u>Safety Initiative</u> <u>(HF 2980) (SF</u> <u>2792)</u>	<u>UNIV.</u>
University of Florida Forensic Interview Center (SF 3656)													350,000
University of South Florida - National and Critical Infrastructure Security Initiatives (HF 3820) (SF 3146)													3,000,000
University of West Florida - Digital Credential Wallet (HF 2806) (SF 3460)													250,000
2026-2027 Budget - University Totals (including NR projects but not PBF)													
General Revenue	104,686,962	107,171,232	34,519,940	52,981,605	-	645,000,000	-	-	18,485,299	-	375,000	1,558,428	3,264,930,657
Ed Enhancement (Lottery)	28,733,683	16,015,407	2,341,239	640,077	-	-	-	-	-	-	-	-	575,117,456
Phosphate Research TF	-	-	-	5,234,908	-	-	-	-	-	-	-	-	5,234,908
TOTAL	133,420,645	123,186,639	36,861,179	58,856,590	-	645,000,000	-	-	18,485,299	-	375,000	1,558,428	3,845,283,021

**State University System
Education and General
Post-Veto Final Conference Spread FY 2026-2027**

<u>Special Units:</u>	<u>FAMU-FSU College of Engineering</u>	<u>UF-IFAS</u>	<u>UF-HSC</u>	<u>USE-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>FAU-MS</u>
<u>2026-2027 Start-Up Budget</u>								
General Revenue	21,256,475	187,716,502	118,796,162	118,416,839	35,359,083	31,814,672	33,153,594	21,747,039
Ed Enhancement (Lottery)	-	17,079,571	7,898,617	12,740,542	824,574	-	-	-
Phosphate Research TF	-	-	-	-	-	-	-	-
TOTAL	21,256,475	204,796,073	126,694,779	131,157,381	36,183,657	31,814,672	33,153,594	21,747,039
 <u>Transfer Between Appropriation Categories - from University of South Florida Med to University of South Florida Educational & General</u>								
General Revenue				(32,708,133)				
 <u>Transfer Between Appropriation Categories - from University of South Florida Med to University of South Florida Educational & General</u>								
Ed Enhancement (Lottery)				(1,276,605)				
<u>IFAS Workload</u>								
General Revenue		6,390,199						
 <u>UF/IFAS - Gulf Coast Research and Education Center (HF 1513) (SF 2048)</u>								
NR General Revenue		1,000,000						
<u>UF/IFAS - Wild Turkeys Wildlife Corridor Initiative (HF 2205)</u>								
NR General Revenue		795,000						
<u>UF/IFAS Crop Transformation Center (HF 2002) (SF 1243)</u>								
NR General Revenue		2,250,000						
<u>University of Florida Health Alzheimer's and Dementia Research (HF 3226) (SF 1334)</u>								
NR General Revenue			2,106,907					
<u>University of Florida: Biomedical Innovation and Technology - Scripps (HF 1844) (SF 2060)</u>								
NR General Revenue			6,286,607					
 2026-2027 Final Conference Budget - POST-VETO								
General Revenue	21,256,475	198,151,701	127,189,676	85,708,706	35,359,083	31,814,672	33,153,594	21,747,039
Ed Enhancement (Lottery)	-	17,079,571	7,898,617	11,463,937	824,574	-	-	-
Phosphate Research TF	-	-	-	-	-	-	-	-
TOTAL	21,256,475	215,231,272	135,088,293	97,172,643	36,183,657	31,814,672	33,153,594	21,747,039

**State University System
Education and General
Post-Veto Final Conference Spread FY 2026-2027**

Other Issues - Special Categories / Pass Throughs	Moffitt Cancer Center	Institute for Human & Machine Cognition	Florida Postsecondary Comprehensiv e Transition Program (UCF)	Florida Postsecondary Academic Library Network (FSU- NWRDC)	Cybersecurity Resiliency (USF/FSU)	Community School Grant Program (UCF)	Lastinger Center for Learning (UF)	Florida Center for Autism (UF)	Northwest Regional Data Center Florida Health Care Data Repository	Postsecondary Guardian Program	Fixed Capital Outlay
<u>2026-2027 Start-Up Budget</u>											
General Revenue	20,576,930	9,339,184	12,484,565	13,421,847	35,908,629	20,116,736	34,180,571	10,000,000	565,040	-	-
Ed Enhancement (Lottery)	-	-	-	-	-	-	-	-	-	-	-
Phosphate Research TF	-	-	-	-	-	-	-	-	-	-	-
TOTAL	20,576,930	9,339,184	12,484,565	13,421,847	35,908,629	20,116,736	34,180,571	10,000,000	565,040	-	-
<u>Workload Increase</u>											
General Revenue						3,500,000	6,925,946	2,000,000			
NR General Revenue			2,000,000				3,074,054				
<u>IHMC</u>											
General Revenue		1,000,000									
NR General Revenue		1,000,000									
<u>Postsecondary Guardian Program</u>											
NR General Revenue										1,800,000	
<u>Moffitt</u>											
NR General Revenue											
<u>Florida Hillels Jewish Student Safety Initiative (HF 2980) (SF 2792)</u>											
NR FCO											114,072
2026-2027 Final Conference Budget - POST VETO											
General Revenue	20,576,930	11,339,184	14,484,565	13,421,847	35,908,629	23,616,736	44,180,571	12,000,000	565,040	1,800,000	114,072
Ed Enhancement (Lottery)	-	-	-	-	-	-	-	-	-	-	-
Phosphate Research TF	-	-	-	-	-	-	-	-	-	-	-
TOTAL	20,576,930	11,339,184	14,484,565	13,421,847	35,908,629	23,616,736	44,180,571	12,000,000	565,040	1,800,000	114,072

Performance Funding Detail



Board of Governors

Performance Funding Model Overview

The Performance Funding Model includes 10 metrics that evaluate the institutions on a range of issues. One metric is a Choice metric, picked by the university boards of trustees. These metrics were chosen after reviewing over 40 metrics identified in the University Work Plans.

The model has four guiding principles: 1) use metrics that align with SUS Strategic Plan goals, 2) reward Excellence or Improvement, 3) have a few clear, simple metrics, and 4) acknowledge the unique mission of the different institutions.

Key components of the model:

- Institutions will be evaluated on either Excellence or Improvement for each metric.
- Data is based on one-year data.
- The benchmarks for Excellence were based on the Board of Governors 2025 System Strategic Plan goals and analysis of relevant data trends, whereas the benchmarks for Improvement were determined after reviewing data trends for each metric.
- The Florida Legislature and Governor determine the amount of new state funding and an amount of institutional funding that would come from each university's recurring state base appropriation.

Metrics Common to all Institutions:

Nine metrics apply to all twelve institutions. There are two exceptions: Metric 8b for New College and FL Poly and Metric 9b.1 for FL Poly.

Metrics Common to all Institutions	
1. Percent of Bachelor's Graduates Employed (Earning \$40,000+) or Continuing their Education	6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis
2. Median Wages of Bachelor's Graduates Employed Full-time	7. University Access Rate (Percent of Undergraduates with a Pell-grant)
3. Average Cost to the Student (Net Tuition per 120 Credit Hours)	8a. Graduate Degrees Awarded in Areas of Strategic Emphasis 8b. Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher- for NCF only
4. Four Year Graduation Rate (Full-time FTIC)	9a. Three-Year Graduation Rate for FCS Associate in Arts Transfer Student 9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year
5. Academic Progress Rate (2 nd Year Retention with GPA Above 2.0)	10. Board of Trustees Choice

Board of Trustees Choice Metric – Each Board of Trustees has chosen a metric from the remaining metrics in the University Work Plans that are applicable to the mission of that university and have not been previously chosen for the model.

How will the funding component of the model work?

To ensure each university is striving to excel and improve on key metrics, there must be a financial incentive. That financial incentive will not only be new state funding, but an amount of the base state funding reallocated.

Board of Governors

Performance Funding Model Overview

State Investment versus Institutional Base Funding:

The amount of the state investment appropriated by the Legislature and Governor for performance funding will be matched by an amount reallocated from the university system base budget. These “institutional base” funds are the cumulative recurring state appropriations the Legislature has appropriated to each institution. Any state investment funding appropriated would be allocated as follows:

Institutional Base Funding Allocation

1. A prorated amount will be deducted from each university’s base recurring state appropriation.
2. On a 100-point scale, a threshold of 60-points is established as the minimum number of total points needed to be eligible for the institutional investment.
3. Any institution that fails to meet the minimum point threshold for the institutional investment must submit an improvement plan to the Board for consideration at its August/September meeting that specifies the activities and strategies for improving the institution’s performance. As of July 1, 2016, an institution is limited to only one improvement plan.

State Investment Funding Allocation

1. Each university metric is evaluated based on Excellence or Improvement and has ten benchmarks ranging from low to high. The lowest benchmark receives one point, while the highest receives ten points. The higher point value for Excellence or Improvement on each metric are counted in the university’s total score.
2. The state investment will be allocated based on points earned, with a maximum of 100 points possible.
3. On a 100-point scale, institutions with the top 3 scores are eligible for their proportional amount of the state’s investment. In the case of a tie for the top 3 scores, the tie will go to the benefit of the institutions.
4. All SUS institutions with a score the same or higher as the previous year, are eligible for their proportional amount of the state’s investment.
5. Any institution with a score less than the previous year but the previous year’s score was higher or the same than the year before, are eligible for their proportional amount of the state’s investment.
6. Any institution with a score lower than the previous year’s score for two consecutive years must submit a student success plan to the Board for consideration at its August/September meeting that specifies the activities and strategies for improving the institution’s performance metrics in order to be eligible for their proportional amount of the state’s investment. If approved, up to 50 percent of the allocation shall be released. A monitoring report shall be considered by the Board during the March meeting. If approved, up to the remaining balance of the allocation shall be released.
7. Any institution with a score lower than 70 points must submit a student success plan to the Board for consideration at its August/September meeting that specifies the activities and strategies for improving the institution’s performance metrics in order to be eligible for 50 percent of their proportional amount of the state’s investment. If approved, up to 25 percent of the allocation shall be released. A monitoring report shall be considered by the Board during the March meeting. If approved, up to the remaining balance of half of the allocation shall be released.
8. The remaining funds of each institutions state’s investment shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions.

2026-2027 Performance-Based Funding Model Allocations

			July 2026 Allocation		
	2025 Score	2026 Score	Institutional Investment Allocation	State Investment Allocation	Final Total Allocation
FAMU	83	80	\$12,776,335	\$15,158,364	\$27,934,699
FAU	76	80	\$19,703,545	\$23,377,088	\$43,080,633
FGCU	67	73	\$13,471,332	\$15,982,936	\$29,454,268
FIU	96	97	\$33,795,417	\$40,096,257	\$73,891,674
FPU	74	87	\$4,985,103	\$5,914,528	\$10,899,631
FSU	91	93	\$50,662,654	\$60,108,234	\$110,770,888
NCF	80	75	\$4,135,957	\$4,907,068	\$9,043,025
UCF	87	91	\$35,372,166	\$41,966,976	\$77,339,142
UF	94	96	\$59,940,062	\$71,115,328	\$131,055,390
UNF	81	86	\$14,324,307	\$16,994,941	\$31,319,248
USF	89	95	\$34,337,864	\$40,739,839	\$75,077,703
UWF	91	93	\$11,495,258	\$13,638,441	\$25,133,699
Total			\$295,000,000	\$350,000,000	\$645,000,000

Score History

Original Scores

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
FAMU	65	65	72	70	73	79	69	78	72	83	72
FAU	84	72	84	86	85	89	71	77	84	76	77
FGCU	67	66	75	81	88	82	65	72	63	67	69
FIU	76	68	90	87	88	97	88	94	96	96	91
FL Poly						83	63	86	74	74	87
FSU	68	81	86	88	85	88	86	92	89	91	89
NCF	59	75	75	67	87	64	60	65	71	80	75
UCF	84	78	77	88	89	87	79	87	85	87	89
UF	82	95	93	95	90	87	89	90	92	94	88
UNF	56	58	68	78	83	77	70	77	76	81	83
USF	79	84	86	92	94	94	87	85	89	89	95
UWF	57	82	86	94	82	83	78	82	84	91	92
SUS AVG	71	75	81	84	86	84	75	82	81	84	84

Normalized Scores

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
FAMU	65	65	72	70	78	82	72	78	72	83	80
FAU	84	72	84	86	85	91	80	82	84	76	80
FGCU	67	66	75	81	88	85	71	74	63	67	73
FIU	76	68	90	87	88	99	91	95	96	96	97
FL Poly						83	66	86	74	74	87
FSU	68	81	86	88	88	88	90	94	89	91	93
NCF	59	75	75	67	87	73	66	65	71	80	75
UCF	84	78	77	88	92	92	88	89	85	87	91
UF	82	95	93	95	95	90	93	90	92	94	96
UNF	56	58	68	78	86	83	78	79	76	81	86
USF	79	84	86	92	95	96	92	90	89	89	95
UWF	57	82	86	94	86	83	81	82	84	91	93
SUS AVG	71	75	81	84	88	87	81	83	81	84	87

Scores are normalized for 2020, 2021, 2022, 2023, and 2026.

Final Metric Score Sheet

Metric	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
1	7	7	7	9	9	8	1	6	10	8	8	10
2	10	10	10	10	10	10	10	10	10	10	10	10
3	10	10	10	10	10	10	10	10	10	10	10	10
4	<u>3</u>	7	3	10	<u>10</u>	10	0	<u>10</u>	10	<u>7</u>	10	6
5	8	4	<u>6</u>	10	0	10	<u>7</u>	10	10	6	9	9
6	10	10	10	10	10	10	10	10	10	10	10	10
7	10	9	10	10	9	6	10	10	6	9	9	10
8a	6	10	4	10	10	9		10	10	10	10	10
8b							10					
9a	1	2	2	5	<u>5</u>	5	3	<u>2</u>	5	5	5	3
9b	<u>5</u>	1	<u>1</u>	3	<u>4</u>	5	<u>4</u>	3	5	1	4	<u>5</u>
10	10	10	10	10	10	10	10	10	10	10	10	10
2026 Score	80	80	73	97	87	93	75	91	96	86	95	93

2025 Score	83	76	67	96	74	91	80	87	94	81	89	91
2024 Score	72	84	63	96	74	89	71	85	92	76	89	84

Underlined Scores – Improvement Metric Score; Scores Not Underlined– Excellence Metric Score

- Metric 1 Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
- Metric 2 Median Average Wages of Undergraduates Employed 1 Yr after Graduation
- Metric 3 Net Tuition & Fees per 120 Credit Hours
- Metric 4 Four-Year Graduation Rates (Full-time FTIC)
- Metric 5 Academic Progress Rate (2nd Year Retention with GPA above 2.0)
- Metric 6 Bachelor's Degrees Awarded in Areas of Strategic Emphasis
- Metric 7 University Access Rate (Percent of Undergraduates with a Pell Grant)
- Metric 8a Graduate Degrees Awarded in Areas of Strategic Emphasis
- Metric 8b Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher (NCF only)
- Metric 9a Three-Year Graduation Rate for FCS Associate in Arts Transfer Student
- Metric 9b Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year
- Metric 10 Board of Trustees' Choice (see detailed sheets)

Metric Score Details

Metric 1 Percent of Bachelor's Graduates Employed (earning \$40,000+) and/or Continuing their Education (One Year after Graduation) (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	72.5%	71.4%	72.6%	77.3%	77.0%	76.0%	53.3%	69.8%	80.0%	74.7%	74.1%	80.1%
	2.7%	-1.1%	2.1%	0.9%	-3.9%	-0.2%	-11.3%	-1.1%	0.6%	1.9%	1.2%	0.0%
Excellence	7	7	7	9	9	8	1	6	10	8	8	10
Improvement	5	0	4	1	0	0	0	0	1	3	2	0
Higher Score	7	7	7	9	9	8	1	6	10	8	8	10

Metric 2 Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	\$46,700	52,000	50,800	52,200	64,200	51,300	44,300	52,100	61,100	51,600	49,800	54,600
	2.0%	1.0%	3.9%	3.6%	-3.9%	2.0%	-3.9%	1.6%	5.0%	3.0%	3.8%	1.1%
Excellence	10	10	10	10	10	10	10	10	10	10	10	10
Improvement	4	2	7	7	0	4	0	3	10	6	7	2
Higher Score	10	10	10	10	10	10	10	10	10	10	10	10

Metric 3 Net Tuition & Fees per 120 Credit Hours (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	\$(3,700)	3,180	5,920	(2,540)	(10,660)	(4,120)	(18,770)	(200)	(7,080)	2,830	(1,910)	580
	-185%	-41%	-29%	-464%	-12%	-88%	3%	-109%	-21%	-35%	-282%	-79%
Excellence	10	10	10	10	10	10	10	10	10	10	10	10
Improvement	10	10	9	10	10	10	0	10	10	10	10	10
Higher Score	10	10	10	10	10	10	10	10	10	10	10	10

Metric 4 Four-Year Graduation Rate (Full-Time FTIC) (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	42.6%	56.0%	46.4%	67.3%	55.8%	78.1%	31.3%	63.8%	78.8%	48.8%	68.3%	54.7%
	1.6%	2.8%	1.1%	-2.7%	19.0%	2.2%	-16.1%	5.1%	0.8%	3.8%	2.3%	1.0%
Excellence	2	7	3	10	6	10	0	9	10	4	10	6
Improvement	3	5	2	0	10	4	0	10	1	7	4	2
Higher Score	3	7	3	10	10	10	0	10	10	7	10	6

Metric 5 Academic Progress Rate (2nd Year Retention with GPA Above 2.0) (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	88.1%	83.5%	83.6%	90.5%	70.0%	96.2%	79.1%	92.7%	96.3%	85.8%	89.5%	88.9%
	1.8%	1.1%	3.1%	-1.0%	-4.9%	0.6%	3.5%	1.2%	-0.6%	3.1%	0.0%	1.1%
Excellence	8	4	4	10	0	10	1	10	10	6	9	9
Improvement	3	2	6	0	0	1	7	2	0	6	0	2
Higher Score	8	4	6	10	0	10	7	10	10	6	9	9

Metric 6 Bachelor's Degrees Awarded in Areas of Strategic Emphasis (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	25.7%	39.8%	33.0%	39.8%	100.0%	39.6%	28.8%	40.2%	37.1%	43.1%	46.2%	42.8%
	0.9%	1.1%	3.0%	2.2%	0.0%	2.3%	28.8%	1.3%	1.2%	0.4%	2.4%	1.8%
Excellence	2	7	5	7	10	7	3	8	6	9	10	9
Improvement	1	2	6	4	0	4	10	2	2	0	4	3
Higher Score	2	7	6	7	10	7	10	8	6	9	10	9
Points added for Normalized Score	8	3	4	3		3		2	4	1		1
Updated Score	10	10	10	10	10	10	10	10	10	10	10	10

Metric 7 University Access Rate (Percent of Undergraduates w/ Pell Grant) (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	60.7%	39.8%	34.4%	53.2%	38.4%	26.5%	42.9%	38.7%	26.0%	37.3%	37.9%	41.7%
	4.1%	3.5%	5.0%	2.7%	4.3%	2.8%	7.0%	5.0%	2.8%	4.9%	4.9%	5.4%
Excellence	10	9	8	10	9	6	10	9	6	8	8	9
Improvement	8	7	10	5	8	5	10	10	5	9	9	10
Higher Score	10	9	10	10	9	6	10	10	6	9	9	10

Metric 8a Graduate Degrees Awarded in Areas of Strategic Emphasis (10 points)**Metric 8b** Percentage of Newly Admitted FTICs w/ High School GPA of a 4.0 or Higher (NCF only) (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF*	UCF	UF	UNF	USF	UWF
Data	41.1%	59.9%	37.4%	44.6%	97.0%	46.3%	53.6%	51.7%	40.7%	46.3%	56.7%	67.3%
	-4.7%	6.4%	-6.7%	1.7%	28.0%	4.2%	11.5%	1.0%	0.4%	4.3%	-1.1%	4.3%

Excellence	6	10	4	7	10	8	6	10	6	8	10	10
Improvement	0	10	0	3	10	8	10	2	0	8	0	8
Higher Score	6	10	4	7	10	8	10	10	6	8	10	10
Points added for Normalized Score				3		1			4	2		
Updated Score	6	10	4	10	10	9	10	10	10	10	10	10

*Data and Scores shown for Metric 8b

Metric 9a Three-Year Graduation Rate for Florida College System Associate in Arts Transfer Student (5 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	60.7%	62.3%	62.3%	71.7%	37.0%	80.4%	64.1%	54.9%	74.5%	70.1%	71.9%	64.1%
	1.1%	2.5%	2.8%	1.1%	17.6%	2.0%	3.4%	2.5%	2.3%	5.6%	5.7%	2.9%

Excellence	1	2	2	5	0	5	3	0	5	5	5	3
Improvement	1	2	2	1	5	2	3	2	2	5	5	2
Higher Score	1	2	2	5	5	5	3	2	5	5	5	3

Metric 9b Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year (5 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	57.3%	64.1%	54.0%	73.9%	54.9%	82.4%	61.0%	74.6%	87.3%	60.3%	76.3%	58.8%
	8.8%	0.9%	1.3%	0.9%	4.4%	-0.2%	4.7%	-1.5%	0.9%	-1.0%	1.6%	5.2%

Excellence	0	1	0	3	0	5	1	3	5	1	4	0
Improvement	5	0	1	0	4	0	4	0	0	0	1	5
Higher Score	5	1	1	3	4	5	4	3	5	1	4	5

Metric 10 Board of Trustees' Choice (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	368	88.5	921	274	99.7%	2,051	91.0%	42.4%	2,689	41.8%	77.5%	71.0%
	12.5%	0.7%	-2.4%	0.0%	0.9%	27.0%	-3.4%	1.6%	9.6%	0.0%	1.4%	2.1%
Excellence	10	10	10	10	10	10	10	10	10	10	10	10
Improvement	10	1	0	0	1	10	0	3	10	0	2	4
Higher Score	10	10	10	10	10	10	10	10	10	10	10	10

FAMU	Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS
FAU	Total Research Expenditures (in Millions)
FGCU	Number of Bachelor's Degrees Awarded to Hispanic & African-Americans
FIU	Number of Post-Doctoral Appointees
FPU	Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices
FSU	Number of Bachelor's Graduates who passed an Entrepreneurship Class
NCF	Percent of FTIC Graduates Completing 3+ High-Impact Practices
UCF	Percent of Bachelor's Degrees Awarded to African American and Hispanic Students
UF	Endowment Size
UNF	10j. Percent of Undergraduate FTE in Online Courses
USF	10k. 6-Year Graduation Rates
UWF	10l. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices

Metric Benchmarks

Metrics 1 – 8b:

Points:	10	9	8	7	6	5	4	3	2	1
Metrics:										
1. Percent of Bachelor's Graduates Employed (\$40,000+) and/or Continuing their Education Further 1 Yr after Graduation	80%	77%	74%	71%	68%	65%	62%	59%	56%	53%
2. Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation	\$43,200	\$40,700	\$38,200	\$35,700	\$33,200	\$30,700	\$28,200	\$25,700	\$23,200	\$20,700
3. Net Tuition & Fees per 120 Credit Hours	\$9,000	\$10,000	\$11,000	\$12,000	\$13,000	\$14,000	\$15,000	\$16,000	\$17,000	\$18,000
4. Four Year Graduation Rate (Full-time FTIC)	65%	62%	59%	56%	53%	50%	47%	44%	41%	38%
5. Academic Progress Rate (2 nd Year Retention with GPA Above 2.0)	90.0%	88.8%	87.5%	86.3%	85%	83.8%	82.5%	81.3%	80.0%	78.8%
6. Bachelor's Degree's Awarded in Areas of Strategic Emphasis (include STEM)	45.0%	42.5%	40.0%	37.5%	35.0%	32.5%	30.0%	27.5%	25.0%	22.5%
7. University Access Rate (Percent of Undergraduates with a Pell Grant)	42.0%	38%	34%	30%	26%	22%	18%	14%	10%	6%
8a. Graduate Degrees Awarded in Areas of Strategic Emphasis	50.0%	47.5%	45.0%	42.5%	40.0%	37.5%	35.0%	32.5%	30.0%	27.5%
8b. Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher (NCF only)	70.0%	65.0%	60.0%	55.0%	50.0%	45.0%	40.0%	35.0%	30.0%	25.0%

Improvement Points:	10	9	8	7	6	5	4	3	2	1
Percent Improvement:	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%

Metrics 9a – 9b:

Points:	5	4	3	2	1
Metrics:					
9a. Three-Year Graduation Rate for FCS Associate in Arts Transfer Students	70.0%	67.0%	64.0%	61.0%	58.0%
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	80.0%	75.0%	70.0%	65.0%	60.0%

Improvement Points:	5	4	3	2	1
Percent Improvement:	5.0%	4.0%	3.0%	2.0%	1.0%

Metric 10:

Points:	10	9	8	7	6	5	4	3	2	1
Metrics:										
10a. FAMU - Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS	350	330	310	290	270	250	230	210	190	170
10b. FAU - Total Research Expenditures (in Millions)	\$75	\$72	\$69	\$66	\$63	\$60	\$57	\$54	\$51	\$48
10c. FGCU - Number of Bachelor's Degrees Awarded to Hispanic & African-Americans	820	780	740	700	660	620	580	540	520	500
10d. FIU - Number of Post-Doctoral Appointees	271	259	247	235	223	211	199	187	175	163
10e. FL Poly - Percent of Bachelor Degree Graduates with 2+ Workforce Experiences	76.0%	75.0%	74.0%	73.0%	72.0%	71.0%	70.0%	69.0%	68.0%	67.0%
10f. FSU - Number of Bachelor's Graduates who passed an Entrepreneurship Class	1,360	1,275	1,190	1,105	1,020	935	850	765	680	595
10g. NCF - Percent of FTIC Graduates Completing 3+ High-Impact Practices	67.0%	63.0%	59.0%	55.0%	51.0%	47.0%	43.0%	39.0%	35.0%	31.0%
10h. UCF - Percent of Bachelor's Degrees Awarded to African-American and Hispanic Students	40.0%	39.0%	38.0%	37.0%	36.0%	35.0%	34.0%	33.0%	32.0%	31.0%
10i. UF - Endowment Size (in Millions)	2,600	2,350	2,100	1,850	1,600	1,350	1,100	850	600	350
10j. UNF - Percent of Undergraduate FTE in Online Courses	27.0%	26.0%	25.0%	24.0%	23.0%	22.0%	21.0%	20.0%	19.0%	18.0%
10k. USF - 6-Year Graduation Rates	74.0%	73.0%	72.0%	71.0%	70.0%	69.0%	68.0%	67.0%	66.0%	65.0%
10l. UWF - Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	51.0%	47.0%	43.0%	39.0%	35.0%	31.0%	27.0%	23.0%	19.0%	15.0%
Improvement Points:	10	9	8	7	6	5	4	3	2	1
Percent Improvement:	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%

Allocation Methodology

- ❖ Top 3 (including ties) receive 100% of their allocation of state investment.
- ❖ Universities with a score the same or higher as the previous year receive 100% of their allocation of the state investment.
- ❖ If a university's score decreases for 2 consecutive years, the university may receive up to 100% of its allocation of the state investment after presenting/completing a student success plan:
 - The university must present a student success plan to the Board; if the plan is accepted by the Board, the university may receive up to 50% of its allocation in August.
 - If goals are met, the university may receive up to the balance of its allocation of the state investment 6 months after the student success plan is presented (March).
- ❖ Universities scoring below 70 points could receive up to 50% of the state investment after presenting/completing a student success plan:
 - The university must present a student success plan to the Board; if the plan is accepted by the Board, the university may receive up to half of its allocation of the state investment 6 months after the student success plan is presented (March).
 - Any institution that fails to make satisfactory progress shall not have its 50% of the state's investment restored, and any state investment funds remaining shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions.
- ❖ The remaining 50% of each institution's state's investment shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions.

Score Status

	2024 Score	2025 Score	2026 Score*	Status
FAMU	72	83	72/80	Watchlist
FAU	84	76	77/80	Increase
FGCU	63	67	69/73	Increase
FIU	96	96	91/97	Top 3
FL Poly	74	74	87/87	Increase
FSU	89	91	89/93	Increase
NCF	71	80	75/75	Watchlist
UCF	85	87	89/91	Increase
UF	92	94	88/96	Top 3
UNF	76	81	83/86	Increase
USF	89	89	95/95	Top 3
UWF	84	91	92/93	Increase

*Actual Score / Normalized Score

Drop (2 years): None

If a university's score decreases for two consecutive years, the university may receive up to 100% of its allocation of the state investment after presenting/completing a student success plan. For the current year, no scores have dropped for two consecutive years.

Score below 70: None

If a university's score is lower than 70 points, the university may receive up to 50% of its allocation of the state investment after presenting/completing a student success plan.

Watch list: FAMU and NCF

If either of these institutions' scores decrease again next year, the university may receive up to 100% of its state investment allocation after presenting/completing a student success plan. Both universities on the watch list this year have a 1-year drop in score.

Top 3: FIU, UF, and USF

The remaining funds, if any, of each institution's state investment shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions.

Prior-Year Reconciliation



State University System of Florida								
Education and General								
2025-2026 Prior Year Reconciliation								
FY 2025-2026 Through Amendment #9								
	Amendment Number	UF	FSU	FAMU	USF	FAU	UWF	UCF
<u>G/A - Education and General</u>								
Initial 2025-26 Allocation		674,301,587	620,282,790	131,066,081	402,499,192	190,101,380	104,300,951	339,842,730
Performance Based Funding - State Investment	1							
General Revenue Fund		73,631,030	60,596,992	15,236,600	42,002,225	24,093,233	15,673,825	42,183,580
Performance Based Funding - Institutional Investment	1							
General Revenue Fund		60,349,633	49,418,400	12,842,277	35,401,875	20,307,154	11,554,588	35,554,732
Programs of Strategic Emphasis - Fall 2025								
General Revenue Fund	6	448,003	736,627	61,092	1,307,369	423,312	169,391	1,993,786
Programs of Strategic Emphasis - Summer 25 & Spring 26								
General Revenue Fund	8	968,372	1,200,486	88,799	2,145,882	758,496	297,555	3,613,343
Total G/A - Education and General		809,698,625	732,235,295	159,294,849	483,356,543	235,683,575	131,996,310	423,188,171
* Total by Fund								
General Revenue Fund		697,143,555	638,259,287	123,829,740	392,722,047	185,743,334	113,131,041	337,045,121
Educational Enhancement TF		112,555,070	93,976,008	35,465,109	90,634,496	49,940,241	18,865,269	86,143,050
Phosphate Research TF		-	-	-	-	-	-	-
<u>G/A - Nursing Education - PIPELINE</u>								
General Revenue Fund		4,341,261	2,885,871	1,287,929	6,298,131	3,462,652	3,809,453	7,361,168
<u>G/A - Nursing Education - Linking Industry to Nursing Education Fund (LINE)</u>								
LINE - Certification #1	5							
General Revenue Fund		1,686,043	204,047	375,000	697,857	-	-	737,500
LINE - Certification #2	9							
General Revenue Fund			275,808	100,000	50,000		212,800	
* Total by Fund								
General Revenue Fund		1,686,043	479,855	475,000	747,857	-	212,800	737,500

State University System of Florida								
Education and General								
2025-2026 Prior Year Reconciliation								
FY 2025-2026 Through Amendment #9								
	Amendment Number	UF	FSU	FAMU	USF	FAU	UWF	UCF
<u>G/A - Student Financial Assistance</u>								
Initial 2025-26 Allocation		1,737,381	1,467,667	624,417	801,368	399,658	157,766	858,405
Johnson Scholarships								
* Total by Fund								
General Revenue Fund		1,737,381	1,467,667	624,417	801,368	399,658	157,766	858,405
<u>S/C - Risk Management Insurance</u>								
Initial 2025-26 Allocation		3,366,629	2,380,080	1,810,357	1,836,244	1,685,539	634,874	2,607,445
Risk Management Realignment	2							
Total General Revenue Fund Realignment		1,040,147	644,161	56,642	223,480	490,471	(30,285)	106,543
Phosphate Research TF		-	-	-	-	-	-	-
Total S/C - Risk Management Insurance		4,406,776	3,024,241	1,866,999	2,059,724	2,176,010	604,589	2,713,988
* Total by Fund								
General Revenue Fund		4,406,776	3,024,241	1,866,999	2,059,724	2,176,010	604,589	2,713,988
Phosphate Research TF		-	-	-	-	-	-	-
Total - All Appropriation Categories		821,870,086	740,092,929	163,549,194	493,263,623	241,721,895	136,780,918	434,859,232
* Total by Fund								
General Revenue Fund		709,315,016	646,116,921	128,084,085	402,629,127	191,781,654	117,915,649	348,716,182
Educational Enhancement TF		112,555,070	93,976,008	35,465,109	90,634,496	49,940,241	18,865,269	86,143,050
Phosphate Research TF		-	-	-	-	-	-	-
		821,870,086	740,092,929	163,549,194	493,263,623	241,721,895	136,780,918	434,859,232

State University System of Florida
Education and General
2025-2026 Prior Year Reconciliation
FY 2025-2026 Through Amendment #9

	Amendment Number	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
<u>G/A - Education and General</u>								
Initial 2025-26 Allocation		360,939,752	137,035,439	121,351,714	62,257,302	60,141,435		3,204,120,353
Performance Based Funding - State Investment	1							
General Revenue Fund		40,589,694	17,082,657	-	4,932,394	5,945,055		341,967,285
Performance Based Funding - Institutional Investment	1							
General Revenue Fund		32,464,106	14,398,239	13,540,861	4,157,304	5,010,831		295,000,000
Performance-Based Funding - State Investment Success Plans								
General Revenue Fund	3	-	-	4,016,358	-	-		4,016,358
General Revenue Fund	7	-	-	4,016,357	-	-		4,016,357
Programs of Strategic Emphasis - Fall 2025								
General Revenue Fund	6	985,872	273,403	209,713	-	26,749		6,635,317
Programs of Strategic Emphasis - Summer 25 & Spring 26								
General Revenue Fund	8	2,027,062	439,190	269,192	-	41,605		11,849,982
Alzheimer's Research Using Exablate Neuro Focused Ultrasound								
General Revenue Fund		-	-	-	-	-	3,000,000	3,000,000
Student Nurse Intern Program								
General Revenue Fund							750,000	750,000
Total G/A - Education and General		437,006,486	169,228,928	143,404,195	71,347,000	71,165,675	3,750,000	3,871,355,652
* Total by Fund								
*General Revenue Fund		363,283,104	138,573,213	126,317,498	68,849,153	65,247,874	3,750,000	3,253,894,967
*Educational Enhancement TF		73,723,382	30,655,715	17,086,697	2,497,847	682,893	-	612,225,777
*Phosphate Research TF		-	-	-	-	5,234,908	-	5,234,908
<u>G/A - Nursing Education - PIPELINE</u>								
General Revenue Fund		4,305,897	3,725,062	2,522,576	-	-	-	40,000,000
<u>G/A - Nursing Education - Linking Industry to Nursing Education Fund (LINE)</u>								
LINE - Certification #1	5							
General Revenue Fund		610,000	385,800	575,000	-	-	162,479	5,433,726
LINE - Certification #2	9							
General Revenue Fund		-	-	-	-	-	-	638,608
* Total by Fund								
General Revenue Fund		610,000	385,800	575,000	-	-	162,479	6,072,334

State University System of Florida
Education and General
2025-2026 Prior Year Reconciliation
FY 2025-2026 Through Amendment #9

	Amendment						UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
	Number	FIU	UNF	FGCU	NCF	FPU		
<u>G/A - Student Financial Assistance</u>								
Initial 2025-26 Allocation		540,666	200,570	98,073	204,407	50,000	-	7,140,378
Johnson Scholarships							335,000	335,000
* Total by Fund								
General Revenue Fund		540,666	200,570	98,073	204,407	50,000	335,000	7,475,378
<u>S/C - Risk Management Insurance</u>								
Initial 2025-26 Allocation		2,077,776	770,180	639,936	246,958	76,628	-	18,132,646
Risk Management Realignment	3							
General Revenue Fund Realignment		187,966	57,615	175,761	209,333	17,017	-	3,178,851
Phosphate Research TF						(135)	-	(135)
Total S/C - Risk Management Insurance		2,265,742	827,795	815,697	456,291	93,510	-	21,311,362
* Total by Fund								
*General Revenue Fund		2,265,742	827,795	815,697	456,291	91,465	-	21,309,317
*Phosphate Research TF		-	-	-	-	2,045	-	2,045
Total - All Appropriation Categories		444,728,791	174,368,155	147,415,541	72,007,698	71,309,185	4,247,479	3,946,214,726
* Total by Fund								
*General Revenue Fund		371,005,409	143,712,440	130,328,844	69,509,851	65,389,339	4,247,479	3,328,751,996
*Educational Enhancement TF		73,723,382	30,655,715	17,086,697	2,497,847	682,893	-	612,225,777
*Phosphate Research TF		-	-	-	-	5,236,953	-	5,236,953
		444,728,791	174,368,155	147,415,541	72,007,698	71,309,185	4,247,479	3,946,214,726

**State University System of Florida
Education and General
2025-2026 Prior Year Reconciliation
FY 2025-2026 Through Amendment #9**

[illegible]

**State University System of Florida
Education and General
2025-2026 Prior Year Reconciliation
FY 2025-2026 Through Amendment #9**

[illegible]

**State University System of Florida
Education and General
2025-2026 Prior Year Reconciliation
FY 2025-2026 Through Amendment #9**

[illegible]

State University System of Florida Education and General 2025-2026 Prior Year Reconciliation FY 2025-2026 Through Amendment #9												
	Amendment Number	UNIVERSITIES SUBTOTAL	COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	SUS TOTAL
G/A - FAU Medical School												
Initial 2025-26 Allocation										22,197,039		22,197,039
* Total by Fund												
General Revenue Fund										22,197,039		22,197,039
Educational Enhancement TF												-
G/A - Moffitt Cancer Center												
Initial 2025-26 Allocation												23,576,930
Total G/A - Moffitt Cancer Center												23,576,930
* Total by Fund												
General Revenue Fund												23,576,930
G/A - Institute for Human & Machine Cognition												
Initial 2025-26 Allocation												9,339,184
Total G/A - IHMC												9,339,184
* Total by Fund												
General Revenue Fund												9,339,184
G/A - Fixed Capital Outlay												
Initial 2025-26 Allocation												758,333
2024 Certified Forward												4,662,150
2025 Certified Forward												1,630,000
Total G/A - FCO												7,050,483
* Total by Fund												
General Revenue Fund												7,050,483
Total - All Appropriation Categories		3,946,214,726	21,292,168	208,551,935	144,395,104	139,567,646	36,752,493	31,814,672	33,226,965	22,197,039	12,484,565	4,766,886,573
* Total by Fund												
General Revenue Fund		3,328,751,996	21,292,168	191,472,364	136,496,487	126,827,104	35,927,919	31,814,672	33,226,965	22,197,039	12,484,565	4,110,880,539
Educational Enhancement TF		612,225,777	-	17,079,571	7,898,617	12,740,542	824,574	-	-	-	-	650,769,081
Phosphate Research TF		5,236,953	-	-	-	-	-	-	-	-	-	5,236,953
		3,946,214,726	21,292,168	208,551,935	144,395,104	139,567,646	36,752,493	31,814,672	33,226,965	22,197,039	12,484,565	4,766,886,573

Fixed Capital Outlay



STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
2026-2027 Fixed Capital Outlay Budget Comparison
As of 6/29/2026

University	Project Name	Project Priority List - Total Points ¹	Prior State Funding	Board Statutorily Required PECO List, by Project Priority ¹	House Bill 5001	Senate Bill 2500	Final Approved Budget (reflecting vetoes)
UF	IFAS Florida 4-H Camp Cherry Lake Outdoor Learning Center Facilities	46	\$ 6,500,000	\$ 5,000,000	\$ 2,500,000	\$ 5,000,000	\$ 5,000,000
FGCU	Health Sciences (aka: Multipurpose Education Facility)	35	\$ 114,142,700	\$ 27,412,800	\$ -	\$ 27,412,800	\$ -
USF	Veterans and Public Safety Complex	28	\$ 8,500,000	\$ 27,796,000	\$ -	\$ -	\$ -
FSU	Rovetta Business Building Renovation	26	\$ 12,500,000	\$ 24,250,000	\$ 16,750,000	\$ -	\$ 10,000,000
UF	Norman Fixel Institute for Neurological Diseases (SF 1819)	26	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 12,500,000	\$ 25,000,000
FL Poly	Student Achievement Center	25	\$ 17,698,056	\$ 42,373,771	\$ -	\$ 10,000,000	\$ 10,000,000
NCF	Rice Multi-Purpose Building	25	\$ 5,051,785	\$ 31,736,746	\$ -	\$ -	\$ -
FSU	Moore Auditorium Remodel	24	\$ 5,000,000	\$ 10,000,000	\$ 28,000,000	\$ -	\$ 15,000,000
FSU	Academic Support Building (Maintenance Complex)	23	\$ 65,000,000	\$ 13,624,000	\$ -	\$ -	\$ -
FGCU	Reed Hall	23	\$ -	\$ 25,499,167	\$ -	\$ -	\$ -
USF	Health Translational Research Institute Facility	21	\$ 8,000,000	\$ 38,055,000	\$ -	\$ 15,000,000	\$ 10,000,000
FSU	Kellogg Research Building Renovation	20	\$ 7,300,000	\$ 10,000,000	\$ 16,850,000	\$ -	\$ 11,500,000
FAU	S.E. Wimberly Library	19	\$ -	\$ -	\$ -	\$ -	\$ -
UF	Dental School Building	18	\$ 151,147,435	\$ 40,204,771	\$ -	\$ 20,000,000	\$ 20,000,000
UWF	Buildings 77 and 78 Renovation (Formerly Multidisciplinary Academic Center)	17	\$ -	\$ -	\$ -	\$ -	\$ -
UF	Security and Campus Safety	17	\$ -	\$ -	\$ -	\$ -	\$ -
FIU	H. Wertheim College of Med Academic Health Sciences/Clinical Facility	17	\$ 158,691,594	\$ -	\$ 59,691,594	\$ 10,000,000	\$ 53,691,594
FSU	Arts District (Housewright Music Bldg.)	16	\$ 1,467,202	\$ -	\$ -	\$ -	\$ -
FAU	Health Professionals Trainings & Research Facility	15	\$ 10,000,000	\$ -	\$ 35,000,000	\$ 10,000,000	\$ 20,000,000
FL Poly	Campus Relocation Project	13	\$ -	\$ -	\$ -	\$ -	\$ -
FSU	Veterans Legacy Complex	12	\$ 37,500,000	\$ -	\$ 13,000,000	\$ -	\$ 13,000,000
FGCU	Babcock Ranch	12	\$ 21,732,277	\$ -	\$ -	\$ 22,000,000	\$ 22,000,000
UNF	Matthews Computer Science Building Remodel	11	\$ -	\$ -	\$ 17,930,869	\$ -	\$ 10,000,000
COE	FAMU-FSU College of Engineering Building C	11	\$ 65,000,000	\$ -	\$ 91,975,000	\$ 20,000,000	\$ 91,975,000
UCF	Howard Phillips Hall	9	\$ 8,500,000	\$ -	\$ -	\$ -	\$ -
UNF	ADT Building Research Remodel	9	\$ -	\$ -	\$ -	\$ -	\$ -
UCF	Intelligent Manufacturing and Autonomous Engineering Innovation	9	\$ -	\$ -	\$ 29,000,000	\$ -	\$ 10,000,000
FIU	Honors College	7	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -
UWF	Student Engagement and Research Center (SERC)	5	\$ -	\$ -	\$ -	\$ -	\$ -
UF	Leigh Hall Renovation/Remodel & Exterior Envelope	5	\$ -	\$ -	\$ -	\$ -	\$ -
UF	Utility Infrastructure (Thermal Infrastructure Plant & Distribution Upgrades)	4	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -
NCF	Shared Use Facility NCF/FSU Ringling Chiller Plant Expansion	3	\$ -	\$ -	\$ -	\$ -	\$ -
FAMU	Chemical and Biological Research Laboratory Center Remodel/Renovation	3	\$ 14,309,913	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000
USF	College of AI, Cybersecurity, & Computing Facility (CAICC)	3	\$ 10,000,000	\$ -	\$ 25,000,000	\$ 15,000,000	\$ 25,000,000
UF	IFAS Animal Sciences Expansion & Renovation	0	\$ 2,275,000	\$ -	\$ 2,000,000	\$ 4,000,000	\$ 4,000,000
FSU	Middleton Center	0	\$ 5,000,000	\$ -	\$ 20,000,000	\$ -	\$ 20,000,000
UCF	Discovery and Innovation Hub - Daytona Campus	0	\$ 25,000,000	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
FSU	College of Nursing	0	\$ 12,000,000	\$ -	\$ 19,000,000	\$ -	\$ 2,500,000 vetoed
USF	Academic STEM Nursing Facility	0	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
FSU	Health Panama City Academic Research Center	0	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -
Projects not included in Board Statutorily-Required PECO List							
UF	Facility Remodel/Renovations				\$ -	\$ -	
FGCU	Cohen Student Union (HF 2517)				\$ 7,933,043	\$ -	
FIU	Aquarius Reef Base (HF 1230)				\$ 2,500,000	\$ -	\$ 5,000,000
FIU	Wall of Wind Hurricane and Storm Surge Simulator (HF 1963)				\$ 12,250,000	\$ -	\$ 15,000,000
FSU	Basketball Training Facility (HF 2546)				\$ 5,000,000	\$ -	\$ 5,000,000
FSU	Dental School Building - Planning (HF 2619)				\$ 5,000,000	\$ -	\$ 2,500,000

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
2026-2027 Fixed Capital Outlay Budget Comparison
As of 6/29/2026

University	Project Name	Project Priority List - Total Points ¹	Prior State Funding	Board Statutorily Required PECO List, by Project Priority ¹	House Bill 5001	Senate Bill 2500	Final Approved Budget (reflecting vetoes)
FSU	Health Facilities Deferred Maintenance (HF 2085)				\$ 10,000,000	\$ -	\$ 5,000,000
FSU	Life Safety Upgrades (HF 2620)				\$ 5,000,000	\$ -	\$ 2,500,000
FSU	Northeast Campus Academic Corridor (HF 2792)				\$ 20,000,000	\$ -	
UF	Hamilton Center for Classical and Civic Education (HF 1670, SF 2399)				\$ 900,000	\$ 1,800,000	\$ 1,800,000
UF	Advanced Brain Research and Innovation (SF 3716)				\$ -	\$ 20,000,000	\$ 20,000,000
UF	IFAS TREC Pathology/Tissue Laboratory (SF 1005)				\$ -	\$ 5,500,000	
UF	Campus Infrastructure Enhancement (SF 3689)				\$ -	\$ 1,000,000	
UWF	Critical Infrastructure - Satellite Utilities Plant (HF 2804, SF 3466)				\$ 4,000,000	\$ 8,000,000	\$ 8,000,000
FAU	Seatech Dania Beach Campus Seawall Repair (HF 2993) *Water Quality Improv. TF*				\$ 750,000	\$ -	\$ 1,500,000
UCF	Workforce Entrepreneurship Resource eXchange (SF 2166)				\$ -	\$ 5,000,000	\$ 5,000,000
USF	Florida Institute of Oceanography Keys Marine Lab Facility (SF 1018)				\$ -	\$ 4,000,000	
SUS	Systemwide hardening of building/classroom security for emergencies				\$ 20,303,935	\$ -	
Total SUS Named Projects				\$ 320,952,255	\$ 470,334,441	\$ 233,212,800	\$ 464,466,594
Total FCO Budget	Maintenance, Repair, Renovation & Remodeling ("Sum of Digits", per s. 1013.64 FS)		\$ -	\$ 97,439,744	\$ 50,000,000	\$ 800,000	\$ -
	Special Request to address Deferred Capital Needs backlog of \$1B+		\$ -	\$ 400,000,000	\$ -	\$ -	\$ -
	Requests from CITF		\$ 50,384,000	\$ 53,789,000	\$ 53,789,000	\$ 53,789,000	\$ 53,789,000
	Total SUS Projects - per Statutorily-required PECO List, presented in Board's FCO LBR		\$ 265,843,380	\$ 320,952,255	\$ 376,697,463	\$ 187,912,800	\$ 393,166,594
	Total SUS Projects - Legislative projects		\$ 155,225,665	\$ -	\$ 93,636,978	\$ 45,300,000	\$ 71,300,000
Total			\$ 471,453,045	\$ 872,180,999	\$ 574,123,441	\$ 287,801,800	\$ 518,255,594

* The FY24-25 GAA, Section 273, includes reallocation of \$100M (WPB Global Center) and \$58.3M (Dental Science Bldg), representing federal Coronavirus State Fiscal Recovery Fund funding, from an American Rescue Plan (ARP) appropriation to a non-ARP appropriation category.

1) Points-based prioritization, pursuant to s. 1001.706(12), F.S.

General Appropriations Act 2026-2027



To view the entire 2026-27 GAA, Ch. 2026-232, Laws of Florida

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2026-27 GAA



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