

State University System of Florida								
Education and General								
2025-2026 Final Amendment Package								
	Amendment Number	UF	FSU	FAMU	USF	FAU	UWF	UCF
<u>G/A - Education and General</u>								
Initial 2025-26 Allocation		674,301,587	620,282,790	131,066,081	402,499,192	190,101,380	104,300,951	339,842,730
Performance Based Funding - State Investment	1							
General Revenue Fund		73,631,030	60,596,992	15,236,600	42,002,225	24,093,233	15,673,825	42,183,580
Performance Based Funding - Institutional Investment	1							
General Revenue Fund		60,349,633	49,418,400	12,842,277	35,401,875	20,307,154	11,554,588	35,554,732
Programs of Strategic Emphasis - Fall 2025								
General Revenue Fund	6	448,003	736,627	61,092	1,307,369	423,312	169,391	1,993,786
Programs of Strategic Emphasis - Summer 25 & Spring 26								
General Revenue Fund	8	968,372	1,200,486	88,799	2,145,882	758,496	297,555	3,613,343
Total G/A - Education and General		809,698,625	732,235,295	159,294,849	483,356,543	235,683,575	131,996,310	423,188,171
* Total by Fund								
General Revenue Fund		697,143,555	638,259,287	123,829,740	392,722,047	185,743,334	113,131,041	337,045,121
Educational Enhancement TF		112,555,070	93,976,008	35,465,109	90,634,496	49,940,241	18,865,269	86,143,050
Phosphate Research TF		-	-	-	-	-	-	-
<u>G/A - Nursing Education - PIPELINE</u>								
General Revenue Fund		4,341,261	2,885,871	1,287,929	6,298,131	3,462,652	3,809,453	7,361,168
<u>G/A - Nursing Education - Linking Industry to Nursing Education Fund (LINE)</u>								
LINE - Certification #1	5							
General Revenue Fund		1,686,043	204,047	375,000	697,857	-	-	737,500
LINE - Certification #2	9							
General Revenue Fund			275,808	100,000	50,000		212,800	
* Total by Fund								
General Revenue Fund		1,686,043	479,855	475,000	747,857	-	212,800	737,500

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<u>G/A - Student Financial Assistance</u>								
Initial 2025-26 Allocation		1,737,381	1,467,667	624,417	801,368	399,658	157,766	858,405
Johnson Scholarships								
* Total by Fund								
General Revenue Fund		1,737,381	1,467,667	624,417	801,368	399,658	157,766	858,405
<u>S/C - Risk Management Insurance</u>								
Initial 2025-26 Allocation		3,366,629	2,380,080	1,810,357	1,836,244	1,685,539	634,874	2,607,445
Risk Management Realignment	2							
Total General Revenue Fund Realignment		1,040,147	644,161	56,642	223,480	490,471	(30,285)	106,543
Phosphate Research TF		-	-	-	-	-	-	-
Total S/C - Risk Management Insurance		4,406,776	3,024,241	1,866,999	2,059,724	2,176,010	604,589	2,713,988
* Total by Fund								
General Revenue Fund		4,406,776	3,024,241	1,866,999	2,059,724	2,176,010	604,589	2,713,988
Phosphate Research TF		-	-	-	-	-	-	-
Total - All Appropriation Categories		821,870,086	740,092,929	163,549,194	493,263,623	241,721,895	136,780,918	434,859,232
* Total by Fund								
General Revenue Fund		709,315,016	646,116,921	128,084,085	402,629,127	191,781,654	117,915,649	348,716,182
Educational Enhancement TF		112,555,070	93,976,008	35,465,109	90,634,496	49,940,241	18,865,269	86,143,050
Phosphate Research TF		-	-	-	-	-	-	-
		821,870,086	740,092,929	163,549,194	493,263,623	241,721,895	136,780,918	434,859,232

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	Amendment Number	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
<u>G/A - Education and General</u>								
Initial 2025-26 Allocation		360,939,752	137,035,439	121,351,714	62,257,302	60,141,435		3,204,120,353
Performance Based Funding - State Investment	1							
General Revenue Fund		40,589,694	17,082,657	-	4,932,394	5,945,055		341,967,285
Performance Based Funding - Institutional Investment	1							
General Revenue Fund		32,464,106	14,398,239	13,540,861	4,157,304	5,010,831		295,000,000
Performance-Based Funding - State Investment Success Plans								
General Revenue Fund	3	-	-	4,016,358	-	-		4,016,358
General Revenue Fund	7	-	-	4,016,357	-	-		4,016,357
Programs of Strategic Emphasis - Fall 2025								
General Revenue Fund	6	985,872	273,403	209,713	-	26,749		6,635,317
Programs of Strategic Emphasis - Summer 25 & Spring 26								
General Revenue Fund	8	2,027,062	439,190	269,192	-	41,605		11,849,982
Alzheimer's Research Using Exablate Neuro Focused Ultrasound								
General Revenue Fund		-	-	-	-	-	3,000,000	3,000,000
Student Nurse Intern Program								
General Revenue Fund							750,000	750,000
Total G/A - Education and General		437,006,486	169,228,928	143,404,195	71,347,000	71,165,675	3,750,000	3,871,355,652
* Total by Fund								
*General Revenue Fund		363,283,104	138,573,213	126,317,498	68,849,153	65,247,874	3,750,000	3,253,894,967
*Educational Enhancement TF		73,723,382	30,655,715	17,086,697	2,497,847	682,893	-	612,225,777
*Phosphate Research TF		-	-	-	-	5,234,908	-	5,234,908
<u>G/A - Nursing Education - PIPELINE</u>								
General Revenue Fund		4,305,897	3,725,062	2,522,576	-	-	-	40,000,000
<u>G/A - Nursing Education - Linking Industry to Nursing Education Fund (LINE)</u>								
LINE - Certification #1	5							
General Revenue Fund		610,000	385,800	575,000	-	-	162,479	5,433,726
LINE - Certification #2	9							
General Revenue Fund		-	-	-	-	-	-	638,608
* Total by Fund								
General Revenue Fund		610,000	385,800	575,000	-	-	162,479	6,072,334

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	Amendment						UNALLOCATED	
	Number	FIU	UNF	FGCU	NCF	FPU	& JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
<u>G/A - Student Financial Assistance</u>								
Initial 2025-26 Allocation		540,666	200,570	98,073	204,407	50,000	-	7,140,378
Johnson Scholarships							335,000	335,000
* Total by Fund								
General Revenue Fund		540,666	200,570	98,073	204,407	50,000	335,000	7,475,378
<u>S/C - Risk Management Insurance</u>								
Initial 2025-26 Allocation		2,077,776	770,180	639,936	246,958	76,628	-	18,132,646
Risk Management Realignment	3							
General Revenue Fund Realignment		187,966	57,615	175,761	209,333	17,017	-	3,178,851
Phosphate Research TF						(135)	-	(135)
Total S/C - Risk Management Insurance		2,265,742	827,795	815,697	456,291	93,510	-	21,311,362
* Total by Fund								
*General Revenue Fund		2,265,742	827,795	815,697	456,291	91,465	-	21,309,317
*Phosphate Research TF		-	-	-	-	2,045	-	2,045
Total - All Appropriation Categories		444,728,791	174,368,155	147,415,541	72,007,698	71,309,185	4,247,479	3,946,214,726
* Total by Fund								
*General Revenue Fund		371,005,409	143,712,440	130,328,844	69,509,851	65,389,339	4,247,479	3,328,751,996
*Educational Enhancement TF		73,723,382	30,655,715	17,086,697	2,497,847	682,893	-	612,225,777
*Phosphate Research TF		-	-	-	-	5,236,953	-	5,236,953
		444,728,791	174,368,155	147,415,541	72,007,698	71,309,185	4,247,479	3,946,214,726

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Amendment Number	UNIVERSITIES SUBTOTAL	COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
<u>G/A - FAU Medical School</u>												
Initial 2025-26 Allocation									22,197,039			22,197,039
* Total by Fund												
General Revenue Fund									22,197,039			22,197,039
Educational Enhancement TF												-
<u>G/A - Moffitt Cancer Center</u>												
Initial 2025-26 Allocation											23,576,930	23,576,930
Total G/A - Moffitt Cancer Center											23,576,930	23,576,930
* Total by Fund												
General Revenue Fund											23,576,930	23,576,930
<u>G/A - Institute for Human & Machine Cognition</u>												
Initial 2025-26 Allocation											9,339,184	9,339,184
Total G/A - IHMC											9,339,184	9,339,184
* Total by Fund												
General Revenue Fund											9,339,184	9,339,184
<u>G/A - Fixed Capital Outlay</u>												
Initial 2025-26 Allocation											758,333	758,333
2024 Certified Forward											4,662,150	
2025 Certified Forward											1,630,000	
Total G/A - FCO											7,050,483	7,050,483
* Total by Fund												
General Revenue Fund											7,050,483	7,050,483
Total - All Appropriation Categories	3,946,214,726	21,292,168	208,551,935	144,395,104	139,567,646	36,752,493	31,814,672	33,226,965	22,197,039	12,484,565	170,389,260	4,766,886,573
* Total by Fund												
General Revenue Fund	3,328,751,996	21,292,168	191,472,364	136,496,487	126,827,104	35,927,919	31,814,672	33,226,965	22,197,039	12,484,565	170,389,260	4,110,880,539
Educational Enhancement TF	612,225,777	-	17,079,571	7,898,617	12,740,542	824,574	-	-	-	-	-	650,769,081
Phosphate Research TF	5,236,953	-	-	-	-	-	-	-	-	-	-	5,236,953
	3,946,214,726	21,292,168	208,551,935	144,395,104	139,567,646	36,752,493	31,814,672	33,226,965	22,197,039	12,484,565	170,389,260	4,766,886,573