

# 2026 Performance-Based Funding

Metric Scores and Allocations  
June 2026





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## Executive Summary

In January 2014, the Board of Governors (Board) adopted the Performance-Based Funding Model (PBF). Proviso language in the General Appropriations Act directed the Board to allocate performance funds based on certain metrics. In 2015, section 1001.92 of the Florida Statutes, which relates to State University System Performance-Based Incentives, was created. The Board then created Regulation 5.001, Performance-Based Funding. After the model's implementation 13 years ago, funding increased significantly during the initial years and has remained stable for the last four years.

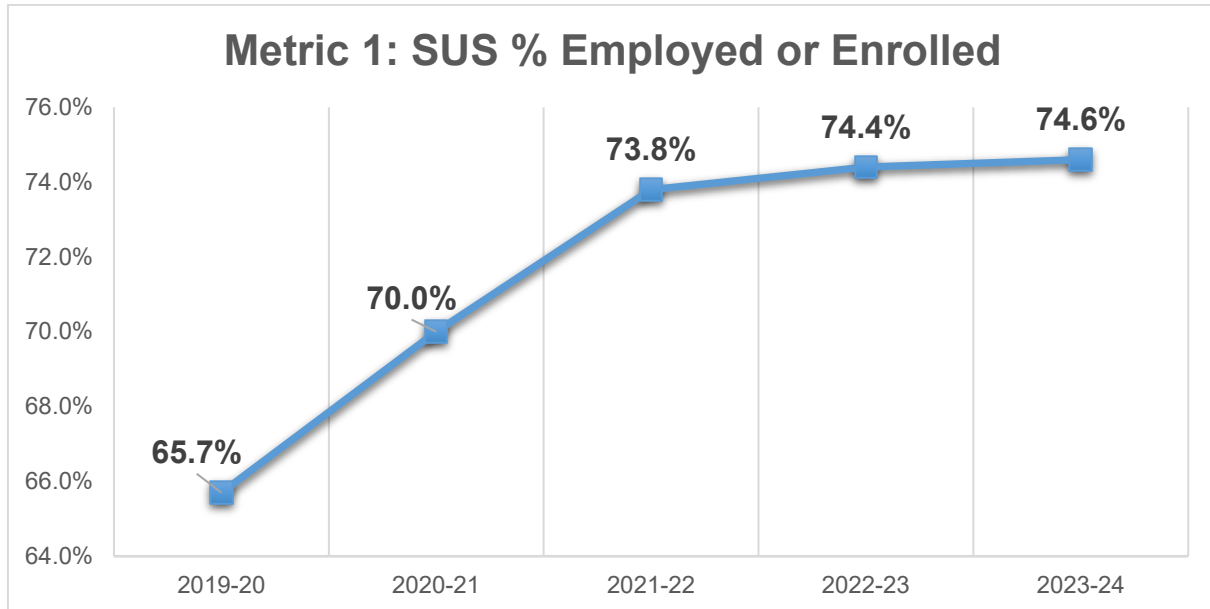
Fiscal Year	State Investment	Institutional Investment	Total
2014-15			

## Improvements

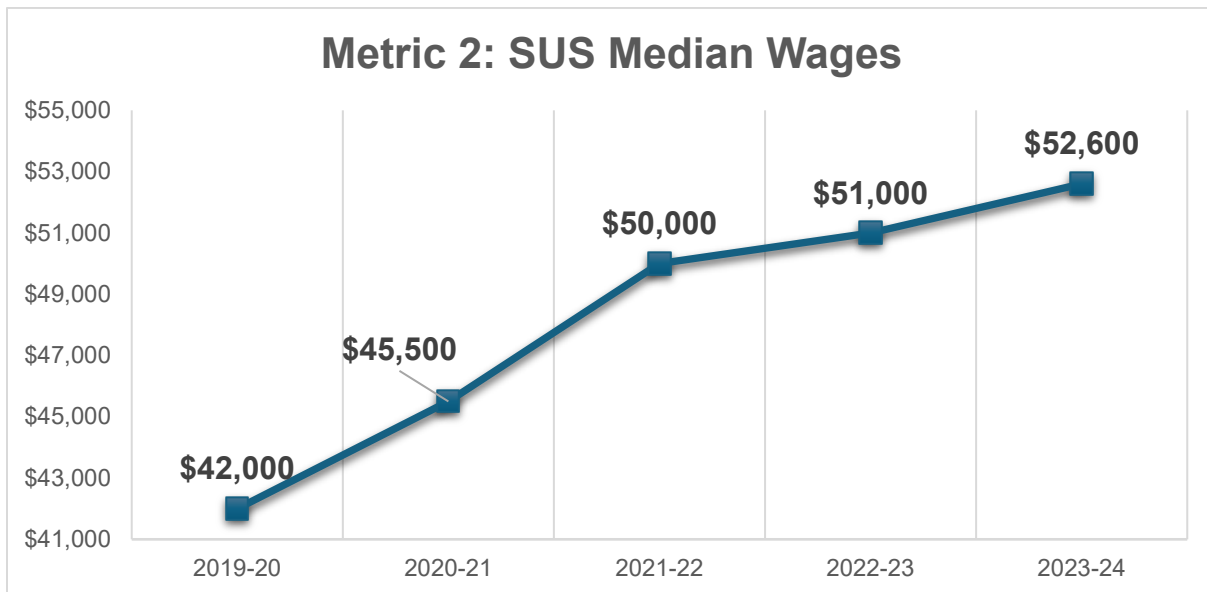
In the 13 years since the Performance-Based Funding Model was implemented, universities have made significant improvements in most metrics. While metric 7 scores remain consistent with Florida's population, all other metrics continue to show year-over-year improvements.

- Metric 3 (Average Cost to the Student/Net Tuition and Fees per 120 Credit Hours)** has seen over a 100% decrease since 2013-14. Currently, the SUS Average Cost to the Student is negative \$1,690 after financial aid is applied. This implies that, on average, students in the System receive a refund each term rather than paying out of pocket.
- Metric 5 (Academic Progress Rate, 2<sup>nd</sup> Year Retention with a GPA above 2.0)** continues to improve. The SUS average for this metric is nearly 91%.
- Metrics 9a (Three-Year Graduation Rate for Associate in Arts Degree Transfer Students) and 9b (Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year)** are also showing improvements. Metric 9a is up by almost 3% year-over-year with an SUS average of 66.0%, and Metric 9b is up 1% with an SUS average of 72.3%.

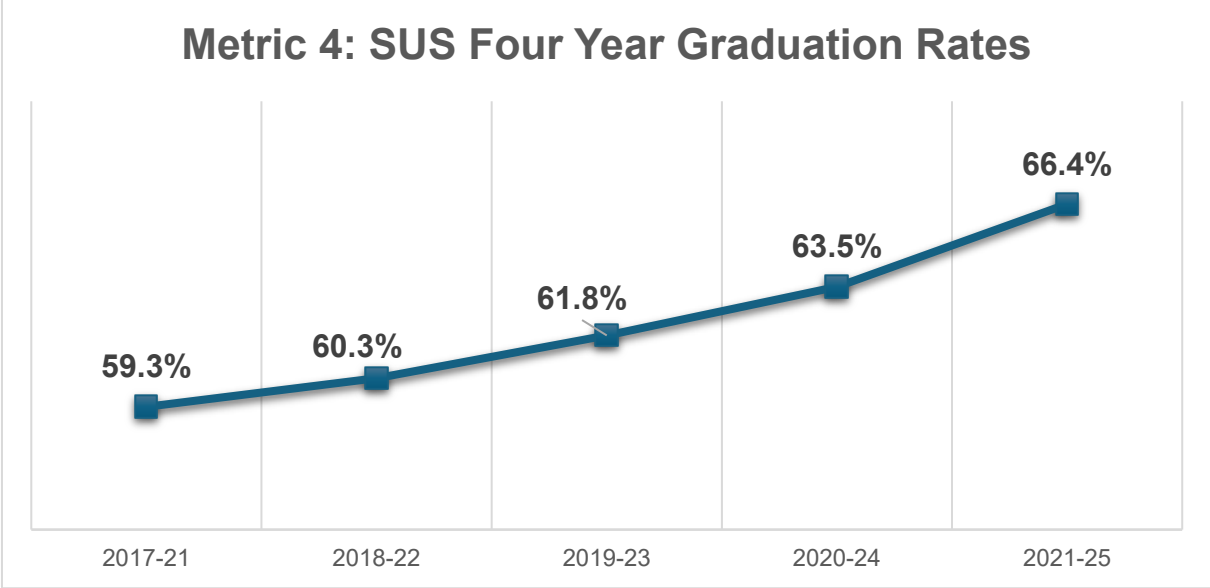
**Metric 1 (Percent of Bachelor's Graduates Employed (\$40,000+) and/or Continuing their Education Further One Year after Graduation)** has increased 9% since 2019-20, when the wage threshold was increased to \$40,000. Metric 1 is an original metric from the first year PBF existed and remains a top priority for the Board. The 2030 Strategic Plan has set the goal for this metric at 85%.



**Metric 2 (Median Wages of Bachelor's Graduates Employed Full-Time One Year after Graduation)** has also seen significant increases. In four years, the system has seen an average wage increase of over \$10,000. Metric 2 is also one of the original metrics from the first year PBF existed and continues to be a top priority of the Board today. The 2030 Strategic Plan has set a goal of \$60,000 for this metric.



**Metric 4 (Four-Year Graduation Rate, Full-time First Time in College)** continues to show improvement. The Board and the institutions have prioritized improving graduation rates for over a decade. Over 66% of all SUS students graduate in 4 years or less. This metric had previously surpassed the 2025 Strategic Plan goal of 60%. The 2030 Strategic Plan has set a 70% goal for this metric.

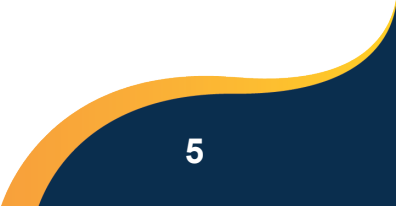


### Changes to the Model

An updated Programs of Strategic Emphasis (PSE) list was approved by the Board of Governors on November 9, 2023, and went into effect for the 2024-25 Academic Year. The number of programs on the PSE list was dramatically reduced compared to prior years, and the changes generally resulted in lower PBF metric 6 and 8a scores. This is the first year those changes have affected Performance-Funding Model outcomes. Metrics 6 & 8a benchmarks were adjusted in November 2025, and final scores for this year, as with prior modifications impacting the model, have been normalized to hold institutions harmless as the System adjusts to the new list of target programs. The PSE list must be reviewed every 3 years per statute, and the next review is taking place this year.

### Normalization

When significant changes are made to the Performance-Based Funding model, its scoring methods, or its inputs, affected metrics are normalized to prevent institutions from being unfairly penalized during the transition. For each affected metric, scores are calculated twice - once using the previous methodology and once using the revised methodology. The higher of the two scores is used as the institution's final score for that metric.



This year, Metrics 6 and 8a were affected by the changes to the PSE list described previously. Therefore, normalized scores were used in the final scoring for both metrics.

### **Student Success Plan(s)**

No universities are required to present or complete a student success plan this year since no institution scored below 70 points.

### **Watch List**

Any institution with a score lower than the previous year's score **for two consecutive years** must submit a student success plan to the Board to be eligible for its proportional amount of the state investment. **There are no institutions that meet this condition this year.** Procedurally, if any schools fell into this category, the institution would not lose any funds; however, the Board would hold the funds in reserve until a plan was submitted to the Board at the September meeting. Such a plan should specify activities and strategies for improving the institution's performance. If the plan were approved, the institution would receive up to 50% of its portion of the state investment at the time of approval. A monitoring report for the institution would then be considered by the Board at the March meeting. If it were determined that the institution was making satisfactory progress in implementing the plan, the institution would receive the remaining balance of its state's investment.

Florida Agricultural and Mechanical University and New College of Florida are on the watch list this year, as their scores are lower than last year's. **If their scores drop again next year**, they will be required to submit a student success plan as described above.

For the 2025-26 Fiscal Year, FAU was the only institution on the watchlist. FAU's scores increased in the current year.

## Score History

### Original Scores

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>FAMU</b>	65	65	72	70	73	79	69	78	72	83	72
<b>FAU</b>	84	72	84	86	85	89	71	77	84	76	77
<b>FGCU</b>	67	66	75	81	88	82	65	72	63	67	69
<b>FIU</b>	76	68	90	87	88	97	88	94	96	96	91
<b>FL Poly</b>						83	63	86	74	74	87
<b>FSU</b>	68	81	86	88	85	88	86	92	89	91	89
<b>NCF</b>	59	75	75	67	87	64	60	65	71	80	75
<b>UCF</b>	84	78	77	88	89	87	79	87	85	87	89
<b>UF</b>	82	95	93	95	90	87	89	90	92	94	88
<b>UNF</b>	56	58	68	78	83	77	70	77	76	81	83
<b>USF</b>	79	84	86	92	94	94	87	85	89	89	95
<b>UWF</b>	57	82	86	94	82	83	78	82	84	91	92
<b>SUS AVG</b>	<b>71</b>	<b>75</b>	<b>81</b>	<b>84</b>	<b>86</b>	<b>84</b>	<b>75</b>	<b>82</b>	<b>81</b>	<b>84</b>	<b>84</b>

### Normalized Scores

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>FAMU</b>	65	65	72	70	78	82	72	78	72	83	80
<b>FAU</b>	84	72	84	86	85	91	80	82	84	76	80
<b>FGCU</b>	67	66	75	81	88	85	71	74	63	67	73
<b>FIU</b>	76	68	90	87	88	99	91	95	96	96	97
<b>FL Poly</b>						83	66	86	74	74	87
<b>FSU</b>	68	81	86	88	88	88	90	94	89	91	93
<b>NCF</b>	59	75	75	67	87	73	66	65	71	80	75
<b>UCF</b>	84	78	77	88	92	92	88	89	85	87	91
<b>UF</b>	82	95	93	95	95	90	93	90	92	94	96
<b>UNF</b>	56	58	68	78	86	83	78	79	76	81	86
<b>USF</b>	79	84	86	92	95	96	92	90	89	89	95
<b>UWF</b>	57	82	86	94	86	83	81	82	84	91	93
<b>SUS AVG</b>	<b>71</b>	<b>75</b>	<b>81</b>	<b>84</b>	<b>88</b>	<b>87</b>	<b>81</b>	<b>83</b>	<b>81</b>	<b>84</b>	<b>87</b>

Scores are normalized for 2020, 2021, 2022, 2023, and 2026.

## Final Metric Score Sheet

Metric	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
1	7	7	7	9	9	8	1	6	10	8	8	10
2	10	10	10	10	10	10	10	10	10	10	10	10
3	10	10	10	10	10	10	10	10	10	10	10	10
4	<u>3</u>	7	3	10	<u>10</u>	10	0	<u>10</u>	10	<u>7</u>	10	6
5	8	4	<u>6</u>	10	0	10	<u>7</u>	10	10	6	9	9
6	10	10	10	10	10	10	10	10	10	10	10	10
7	10	9	10	10	9	6	10	10	6	9	9	10
8a	6	10	4	10	10	9		10	10	10	10	10
8b							10					
9a	1	2	2	5	<u>5</u>	5	3	<u>2</u>	5	5	5	3
9b	<u>5</u>	1	<u>1</u>	3	<u>4</u>	5	<u>4</u>	3	5	1	4	<u>5</u>
10	10	10	10	10	10	10	10	10	10	10	10	10
<b>2026 Score</b>	<b>80</b>	<b>80</b>	<b>73</b>	<b>97</b>	<b>87</b>	<b>93</b>	<b>75</b>	<b>91</b>	<b>96</b>	<b>86</b>	<b>95</b>	<b>93</b>

<b>2025 Score</b>	83	76	67	96	74	91	80	87	94	81	89	91
<b>2024 Score</b>	72	84	63	96	74	89	71	85	92	76	89	84

*Underlined Scores – Improvement Metric Score; Scores Not Underlined– Excellence Metric Score*

- Metric 1      Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
- Metric 2      Median Average Wages of Undergraduates Employed 1 Yr after Graduation
- Metric 3      Net Tuition & Fees per 120 Credit Hours
- Metric 4      Four-Year Graduation Rates (Full-time FTIC)
- Metric 5      Academic Progress Rate (2nd Year Retention with GPA above 2.0)
- Metric 6      Bachelor's Degrees Awarded in Areas of Strategic Emphasis
- Metric 7      University Access Rate (Percent of Undergraduates with a Pell Grant)
- Metric 8a      Graduate Degrees Awarded in Areas of Strategic Emphasis
- Metric 8b      Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher (NCF only)
- Metric 9a      Three-Year Graduation Rate for FCS Associate in Arts Transfer Student
- Metric 9b      Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year
- Metric 10      Board of Trustees' Choice (see detailed sheets)

## Metric Score Details

**Metric 1** Percent of Bachelor's Graduates Employed (earning \$40,000+) and/or Continuing their Education (One Year after Graduation) (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	72.5%	71.4%	72.6%	77.3%	77.0%	76.0%	53.3%	69.8%	80.0%	74.7%	74.1%	80.1%
	2.7%	-1.1%	2.1%	0.9%	-3.9%	-0.2%	-11.3%	-1.1%	0.6%	1.9%	1.2%	0.0%
Excellence	7	7	7	9	9	8	1	6	10	8	8	10
Improvement	5	0	4	1	0	0	0	0	1	3	2	0
Higher Score	7	7	7	9	9	8	1	6	10	8	8	10

**Metric 2** Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	\$46,700	52,000	50,800	52,200	64,200	51,300	44,300	52,100	61,100	51,600	49,800	54,600
	2.0%	1.0%	3.9%	3.6%	-3.9%	2.0%	-3.9%	1.6%	5.0%	3.0%	3.8%	1.1%
Excellence	10	10	10	10	10	10	10	10	10	10	10	10
Improvement	4	2	7	7	0	4	0	3	10	6	7	2
Higher Score	10	10	10	10	10	10	10	10	10	10	10	10

**Metric 3** Net Tuition & Fees per 120 Credit Hours (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	\$(3,700)	3,180	5,920	(2,540)	(10,660)	(4,120)	(18,770)	(200)	(7,080)	2,830	(1,910)	580
	-185%	-41%	-29%	-464%	-12%	-88%	3%	-109%	-21%	-35%	-282%	-79%
Excellence	10	10	10	10	10	10	10	10	10	10	10	10
Improvement	10	10	9	10	10	10	0	10	10	10	10	10
Higher Score	10	10	10	10	10	10	10	10	10	10	10	10

**Metric 4** Four-Year Graduation Rate (Full-Time FTIC) (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	42.6%	56.0%	46.4%	67.3%	55.8%	78.1%	31.3%	63.8%	78.8%	48.8%	68.3%	54.7%
	1.6%	2.8%	1.1%	-2.7%	19.0%	2.2%	-16.1%	5.1%	0.8%	3.8%	2.3%	1.0%
Excellence	2	7	3	10	6	10	0	9	10	4	10	6
Improvement	3	5	2	0	10	4	0	10	1	7	4	2
Higher Score	3	7	3	10	10	10	0	10	10	7	10	6

**Metric 5 Academic Progress Rate (2nd Year Retention with GPA Above 2.0) (10 points)**

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	88.1%	83.5%	83.6%	90.5%	70.0%	96.2%	79.1%	92.7%	96.3%	85.8%	89.5%	88.9%
	1.8%	1.1%	3.1%	-1.0%	-4.9%	0.6%	3.5%	1.2%	-0.6%	3.1%	0.0%	1.1%
Excellence	8	4	4	10	0	10	1	10	10	6	9	9
Improvement	3	2	6	0	0	1	7	2	0	6	0	2
Higher Score	8	4	6	10	0	10	7	10	10	6	9	9

**Metric 6 Bachelor's Degrees Awarded in Areas of Strategic Emphasis (10 points)**

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	25.7%	39.8%	33.0%	39.8%	100.0%	39.6%	28.8%	40.2%	37.1%	43.1%	46.2%	42.8%
	0.9%	1.1%	3.0%	2.2%	0.0%	2.3%	28.8%	1.3%	1.2%	0.4%	2.4%	1.8%
Excellence	2	7	5	7	10	7	3	8	6	9	10	9
Improvement	1	2	6	4	0	4	10	2	2	0	4	3
Higher Score	2	7	6	7	10	7	10	8	6	9	10	9
Points added for Normalized Score	8	3	4	3		3		2	4	1		1
Updated Score	10	10	10	10	10	10	10	10	10	10	10	10

**Metric 7 University Access Rate (Percent of Undergraduates w/ Pell Grant) (10 points)**

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	60.7%	39.8%	34.4%	53.2%	38.4%	26.5%	42.9%	38.7%	26.0%	37.3%	37.9%	41.7%
	4.1%	3.5%	5.0%	2.7%	4.3%	2.8%	7.0%	5.0%	2.8%	4.9%	4.9%	5.4%
Excellence	10	9	8	10	9	6	10	9	6	8	8	9
Improvement	8	7	10	5	8	5	10	10	5	9	9	10
Higher Score	10	9	10	10	9	6	10	10	6	9	9	10

**Metric 8a** Graduate Degrees Awarded in Areas of Strategic Emphasis (10 points)

**Metric 8b** Percentage of Newly Admitted FTICs w/ High School GPA of a 4.0 or Higher (NCF only) (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF*	UCF	UF	UNF	USF	UWF
Data	41.1%	59.9%	37.4%	44.6%	97.0%	46.3%	53.6%	51.7%	40.7%	46.3%	56.7%	67.3%
	-4.7%	6.4%	-6.7%	1.7%	28.0%	4.2%	11.5%	1.0%	0.4%	4.3%	-1.1%	4.3%
Excellence	6	10	4	7	10	8	6	10	6	8	10	10
Improvement	0	10	0	3	10	8	10	2	0	8	0	8
Higher Score	6	10	4	7	10	8	10	10	6	8	10	10
Points added for Normalized Score				3		1			4	2		
Updated Score	6	10	4	10	10	9	0	10	10	10	10	10

\*Data and Scores shown for Metric 8b

**Metric 9a** Three-Year Graduation Rate for Florida College System Associate in Arts Transfer Student (5 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	60.7%	62.3%	62.3%	71.7%	37.0%	80.4%	64.1%	54.9%	74.5%	70.1%	71.9%	64.1%
	1.1%	2.5%	2.8%	1.1%	17.6%	2.0%	3.4%	2.5%	2.3%	5.6%	5.7%	2.9%
Excellence	1	2	2	5	0	5	3	0	5	5	5	3
Improvement	1	2	2	1	5	2	3	2	2	5	5	2
Higher Score	1	2	2	5	5	5	3	2	5	5	5	3

**Metric 9b** Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year (5 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	57.3%	64.1%	54.0%	73.9%	54.9%	82.4%	61.0%	74.6%	87.3%	60.3%	76.3%	58.8%
	8.8%	0.9%	1.3%	0.9%	4.4%	-0.2%	4.7%	-1.5%	0.9%	-1.0%	1.6%	5.2%
Excellence	0	1	0	3	0	5	1	3	5	1	4	0
Improvement	5	0	1	0	4	0	4	0	0	0	1	5
Higher Score	5	1	1	3	4	5	4	3	5	1	4	5

**Metric 10** Board of Trustees' Choice (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
<b>Data</b>	368	88.5	921	274	99.7%	2,051	91.0%	42.4%	2,689	41.8%	77.5%	71.0%
	12.5%	0.7%	-2.4%	0.0%	0.9%	27.0%	-3.4%	1.6%	9.6%	0.0%	1.4%	2.1%
<b>Excellence</b>	10	10	10	10	10	10	10	10	10	10	10	10
<b>Improvement</b>	10	1	0	0	1	10	0	3	10	0	2	4
<b>Higher Score</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>

- FAMU Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS
- FAU Total Research Expenditures (in Millions)
- FGCU Number of Bachelor's Degrees Awarded to Hispanic & African-Americans
- FIU Number of Post-Doctoral Appointees
- FPU Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices
- FSU Number of Bachelor's Graduates who passed an Entrepreneurship Class
- NCF Percent of FTIC Graduates Completing 3+ High-Impact Practices
- UCF Percent of Bachelor's Degrees Awarded to African American and Hispanic Students
- UF Endowment Size
- UNF 10j. Percent of Undergraduate FTE in Online Courses
- USF 10k. 6-Year Graduation Rates
- UWF 10l. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices

## Metric Benchmarks

### Metrics 1 – 8b:

Points:	10	9	8	7	6	5	4	3	2	1
<b>Metrics:</b>										
1. Percent of Bachelor's Graduates Employed (\$40,000+) and/or Continuing their Education Further 1 Yr after Graduation	80%	77%	74%	71%	68%	65%	62%	59%	56%	53%
2. Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation	\$43,200	\$40,700	\$38,200	\$35,700	\$33,200	\$30,700	\$28,200	\$25,700	\$23,200	\$20,700
3. Net Tuition & Fees per 120 Credit Hours	\$9,000	\$10,000	\$11,000	\$12,000	\$13,000	\$14,000	\$15,000	\$16,000	\$17,000	\$18,000
4. Four Year Graduation Rate (Full-time FTIC)	65%	62%	59%	56%	53%	50%	47%	44%	41%	38%
5. Academic Progress Rate (2 <sup>nd</sup> Year Retention with GPA Above 2.0)	90.0%	88.8%	87.5%	86.3%	85%	83.8%	82.5%	81.3%	80.0%	78.8%
6. Bachelor's Degree's Awarded in Areas of Strategic Emphasis (include STEM)	45.0%	42.5%	40.0%	37.5%	35.0%	32.5%	30.0%	27.5%	25.0%	22.5%
7. University Access Rate (Percent of Undergraduates with a Pell Grant)	42.0%	38%	34%	30%	26%	22%	18%	14%	10%	6%
8a. Graduate Degrees Awarded in Areas of Strategic Emphasis	50.0%	47.5%	45.0%	42.5%	40.0%	37.5%	35.0%	32.5%	30.0%	27.5%
8b. Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher (NCF only)	70.0%	65.0%	60.0%	55.0%	50.0%	45.0%	40.0%	35.0%	30.0%	25.0%

Improvement Points:	10	9	8	7	6	5	4	3	2	1
Percent Improvement:	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%

### Metrics 9a – 9b:

Points:	5	4	3	2	1
<b>Metrics:</b>					
9a. Three-Year Graduation Rate for FCS Associate in Arts Transfer Students	70.0%	67.0%	64.0%	61.0%	58.0%
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	80.0%	75.0%	70.0%	65.0%	60.0%

Improvement Points:	5	4	3	2	1
Percent Improvement:	5.0%	4.0%	3.0%	2.0%	1.0%

## Metric 10:

Points:	10	9	8	7	6	5	4	3	2	1
<b>Metrics:</b>										
<b>10a. FAMU - Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS</b>	350	330	310	290	270	250	230	210	190	170
<b>10b. FAU - Total Research Expenditures (in Millions)</b>	\$75	\$72	\$69	\$66	\$63	\$60	\$57	\$54	\$51	\$48
<b>10c. FGCU - Number of Bachelor's Degrees Awarded to Hispanic &amp; African-Americans</b>	820	780	740	700	660	620	580	540	520	500
<b>10d. FIU - Number of Post-Doctoral Appointees</b>	271	259	247	235	223	211	199	187	175	163
<b>10e. FL Poly - Percent of Bachelor Degree Graduates with 2+ Workforce Experiences</b>	76.0%	75.0%	74.0%	73.0%	72.0%	71.0%	70.0%	69.0%	68.0%	67.0%
<b>10f. FSU - Number of Bachelor's Graduates who passed an Entrepreneurship Class</b>	1,360	1,275	1,190	1,105	1,020	935	850	765	680	595
<b>10g. NCF - Percent of FTIC Graduates Completing 3+ High-Impact Practices</b>	67.0%	63.0%	59.0%	55.0%	51.0%	47.0%	43.0%	39.0%	35.0%	31.0%
<b>10h. UCF - Percent of Bachelor's Degrees Awarded to African-American and Hispanic Students</b>	40.0%	39.0%	38.0%	37.0%	36.0%	35.0%	34.0%	33.0%	32.0%	31.0%
<b>10i. UF - Endowment Size (in Millions)</b>	2,600	2,350	2,100	1,850	1,600	1,350	1,100	850	600	350
<b>10j. UNF - Percent of Undergraduate FTE in Online Courses</b>	27.0%	26.0%	25.0%	24.0%	23.0%	22.0%	21.0%	20.0%	19.0%	18.0%
<b>10k. USF - 6-Year Graduation Rates</b>	74.0%	73.0%	72.0%	71.0%	70.0%	69.0%	68.0%	67.0%	66.0%	65.0%
<b>10l. UWF - Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices</b>	51.0%	47.0%	43.0%	39.0%	35.0%	31.0%	27.0%	23.0%	19.0%	15.0%
<b>Improvement Points:</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>1</b>
<b>Percent Improvement:</b>	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%

## Allocation Methodology

- ❖ Top 3 (including ties) receive 100% of their allocation of state investment.
- ❖ Universities with a score the same or higher as the previous year receive 100% of their allocation of the state investment.
- ❖ If a university's score decreases for 2 consecutive years, the university may receive up to 100% of its allocation of the state investment after presenting/completing a student success plan:
  - The university must present a student success plan to the Board; if the plan is accepted by the Board, the university may receive up to 50% of its allocation in August.
  - If goals are met, the university may receive up to the balance of its allocation of the state investment 6 months after the student success plan is presented (March).
- ❖ Universities scoring below 70 points could receive up to 50% of the state investment after presenting/completing a student success plan:
  - The university must present a student success plan to the Board; if the plan is accepted by the Board, the university may receive up to half of its allocation of the state investment 6 months after the student success plan is presented (March).
  - Any institution that fails to make satisfactory progress shall not have its 50% of the state's investment restored, and any state investment funds remaining shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions.
- ❖ The remaining 50% of each institution's state's investment shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions.

## Score Status

	2024 Score	2025 Score	2026 Score*	Status
FAMU	72	83	72/80	Watchlist
FAU	84	76	77/80	Increase
FGCU	63	67	69/73	Increase
FIU	96	96	91/97	Top 3
FL Poly	74	74	87/87	Increase
FSU	89	91	89/93	Increase
NCF	71	80	75/75	Watchlist
UCF	85	87	89/91	Increase
UF	92	94	88/96	Top 3
UNF	76	81	83/86	Increase
USF	89	89	95/95	Top 3
UWF	84	91	92/93	Increase

\*Actual Score / Normalized Score

### Drop (2 years): None

If a university's score decreases for two consecutive years, the university may receive up to 100% of its allocation of the state investment after presenting/completing a student success plan. For the current year, no scores have dropped for two consecutive years.

### Score below 70: None

If a university's score is lower than 70 points, the university may receive up to 50% of its allocation of the state investment after presenting/completing a student success plan.

### Watch list: FAMU and NCF

If either of these institutions' scores decrease again next year, the university may receive up to 100% of its state investment allocation after presenting/completing a student success plan. Both universities on the watch list this year have a 1-year drop in score.

### Top 3: FIU, UF, and USF

The remaining funds, if any, of each institution's state investment shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions.

## 2026-2027 Performance-Based Funding Model Allocations

	2025 Score	2026 Score	July 2026 Allocation		
			Institutional Investment Allocation	State Investment Allocation	Final Total Allocation
FAMU	83	80	\$12,776,335	\$15,158,364	\$27,934,699
FAU	76	80	\$19,703,545	\$23,377,088	\$43,080,633
FGCU	67	73	\$13,471,332	\$15,982,936	\$29,454,268
FIU	96	97	\$33,795,417	\$40,096,257	\$73,891,674
FPU	74	87	\$4,985,103	\$5,914,528	\$10,899,631
FSU	91	93	\$50,662,654	\$60,108,234	\$110,770,888
NCF	80	75	\$4,135,957	\$4,907,068	\$9,043,025
UCF	87	91	\$35,372,166	\$41,966,976	\$77,339,142
UF	94	96	\$59,940,062	\$71,115,328	\$131,055,390
UNF	81	86	\$14,324,307	\$16,994,941	\$31,319,248
USF	89	95	\$34,337,864	\$40,739,839	\$75,077,703
UWF	91	93	\$11,495,258	\$13,638,441	\$25,133,699
<b>Total</b>			<b>\$295,000,000</b>	<b>\$350,000,000</b>	<b>\$645,000,000</b>



# STATE UNIVERSITY SYSTEM OF FLORIDA





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