



# Budget & Finance Committee

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**STATE UNIVERSITY  
SYSTEM OF FLORIDA**

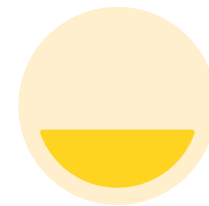
# Regulation 9.015

## University Bonus Plans



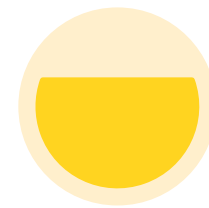
### PURPOSE

Allows universities to incentivize high performance, reward special projects, or attract/retain staff with specialized skills or in high-demand roles



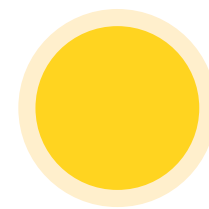
#### Impetus for Action

Annual report certification limited exclusively to the president



#### Overview of Changes

Allows the president to designate an official to certify



#### Impact on Institutions

Provides universities with additional flexibility

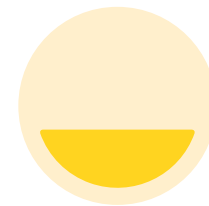
# Regulation 18.002

## Notice and Protest Procedures for Protest Related to a University's Contract Procurement Process



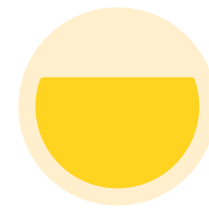
### PURPOSE

Establishes the notice and protest procedures for procurement, including competitive solicitations for goods, services, leases, and construction projects at state universities



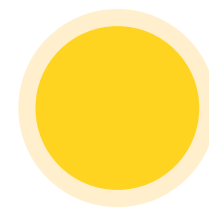
#### Impetus for Action

Sponsored research exemptions must be formally and publicly posted, unnecessarily delaying the purchase of goods or services



#### Overview of Changes

Eliminates the requirement to formally and publicly post sponsored research exemptions



#### Impact on Institutions

Enhances the speed and efficiency of institutions in dealing with sponsored research exemptions

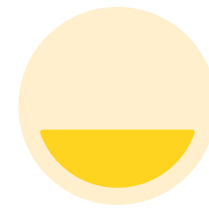
# Regulation 9.013

## Auxiliary Operations



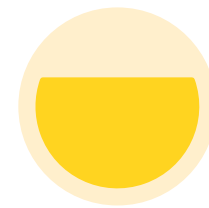
### PURPOSE

Governs the financial management and reporting of university activities that provide goods or services to students, faculty, and staff (e.g., housing, dining, bookstores, athletics, and parking)



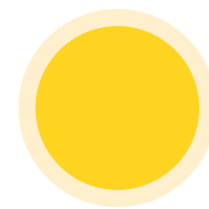
#### Impetus for Action

To clarify the requirements for a university to sell, transfer, or monetize athletic assets



#### Overview of Changes

Directs the Board of Trustees and the Board of Governors to approve such sales, transfers, or monetization, with exceptions



#### Impact on Institutions

Provides procedural and operational clarity

# Auxiliary Facilities

## Approval of Estimated Operating Budgets



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Specific covenants, as set forth in the authorizing resolutions of certain bond issues, require approval of estimated operating budgets for the upcoming fiscal year

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The following universities have outstanding bond issues that require Board of Governors approval: FAU, FIU, FSU, UCF, UF, and USF

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Action item for consideration: Approve the estimated 2026-2027 operating budgets for auxiliary facilities that have bond covenants requiring Board approval



# Market Tuition Rate Proposal

University of Florida



## PROPOSAL

UF requests approval for actions related to the Warrington College of Business professional, market-rate MBA programs

Approve market rate tuition at the Weekend Part-Time MBA One-Year and Two-Year formats at the UF Jacksonville Graduate Campus Educational Site.

Adjust the market tuition rate for the Weekend Part-Time MBA programs offered in Jacksonville.

Adjust the market tuition rate for the South Florida MBA program offered in Miami.



# Market Tuition Rate Proposal

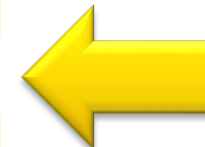
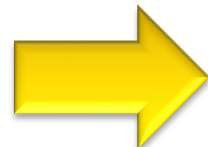
## University of Florida



| Institution                                      | Approximate Total Tuition |
|--------------------------------------------------|---------------------------|
| University of California, Berkeley (Haas)        | \$167,000                 |
| University of California--Los Angeles (Anderson) | \$151,000                 |
| University of Michigan--Ann Arbor (Ross)         | \$148,000                 |
| Ohio State University (Fisher)                   | \$148,000                 |
| University of Texas--Austin (McCombs)            | \$135,000                 |
| University of Maryland--College Park (Smith)     | \$94,000                  |
| Georgia Institute of Technology (Scheller)       | \$91,000                  |
| Arizona State University (W.P. Carey)            | \$89,000                  |
| The University of Texas at Dallas (Jindal)       | \$87,000                  |
| Indiana University (Kelley)                      | \$83,000                  |
| University of Minnesota--Twin Cities (Carlson)   | \$82,000                  |
| University of Wisconsin--Madison                 | \$75,000                  |
| University of Utah (Eccles)                      | \$72,000                  |
| University of Washington (Foster)                | \$69,000                  |
| University of Florida (Warrington)               | \$59,808                  |
| University of South Carolina (Moore)             | \$40,000                  |

### PART-TIME MBA TUITION COMPARISON

With similar/peer  
public programs





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