Budget & Finance Committee

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STATE UNIVERSITY
SYSTEM OF FLORIDA

Regulation 9.015
University Bonus Plans

PURPOSE

Allows universities to incentivize high performance, reward special projects, or attract/retain staff with specialized skills or in high-demand roles

Impetus for Action

Annual report certification limited exclusively to the president

Overview of Changes

Allows the president to designate an official to certify

Impact on Institutions

Provides universities with additional flexibility

Regulation 18.002

Notice and Protest Procedures for Protest Related to a University's Contract Procurement Process

PURPOSE

Establishes the notice and protest procedures for procurement, including competitive solicitations for goods, services, leases, and construction projects at state universities

Impetus for Action

Sponsored research exemptions must be formally and publicly posted, unnecessarily delaying the purchase of goods or services

Overview of Changes

Eliminates the requirement to formally and publicly post sponsored research exemptions

Impact on Institutions

Enhances the speed and efficiency of institutions in dealing with sponsored research exemptions

Regulation 9.013

Auxiliary Operations

PURPOSE

Governs the financial management and reporting of university activities that provide goods or services to students, faculty, and staff (e.g., housing, dining, bookstores, athletics, and parking)

Impetus for Action

To clarify the requirements for a university to sell, transfer, or monetize athletic assets

Overview of Changes

Directs the Board of Trustees and the Board of Governors to approve such sales, transfers, or monetization, with exceptions

Impact on Institutions

Provides procedural and operational clarity

Auxiliary Facilities

Approval of Estimated Operating Budgets

Specific covenants, as set forth in the authorizing resolutions of certain bond issues, require approval of estimated operating budgets for the upcoming fiscal year

The following universities have outstanding bond issues that require Board of Governors approval: FAU, FIU, FSU, UCF, UF, and USF

Action item for consideration: Approve the estimated 2026-2027 operating budgets for auxiliary facilities that have bond covenants requiring Board approval

Market Tuition Rate Proposal

University of Florida

PROPOSAL

UF requests approval for actions related to the Warrington College of Business professional, market-rate MBA programs

- Approve market rate tuition at the Weekend Part-Time MBA One-Year and Two-Year formats at the UF Jacksonville Graduate Campus Educational Site.
- Adjust the market tuition rate for the Weekend Part-Time MBA programs offered in Jacksonville.
- Adjust the market tuition rate for the South Florida MBA program offered in Miami.

Market Tuition Rate Proposal

University of Florida

Institution	Approximate Total Tuition
University of California, Berkeley (Haas)	$167,000
University of California--Los Angeles (Anderson)	$151,000
University of Michigan--Ann Arbor (Ross)	$148,000
Ohio State University (Fisher)	$148,000
University of Texas--Austin (McCombs)	$135,000
University of Maryland--College Park (Smith)	$94,000
Georgia Institute of Technology (Scheller)	$91,000
Arizona State University (W.P. Carey)	$89,000
The University of Texas at Dallas (Jindal)	$87,000
Indiana University (Kelley)	$83,000
University of Minnesota--Twin Cities (Carlson)	$82,000
University of Wisconsin--Madison	$75,000
University of Utah (Eccles)	$72,000
University of Washington (Foster)	$69,000
University of Florida (Warrington)	$59,808
University of South Carolina (Moore)	$40,000

PART-TIME MBA TUITION COMPARISON

With similar/peer public programs

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