



# Budget & Finance Committee

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**STATE UNIVERSITY  
SYSTEM OF FLORIDA**

# Regulation 9.015

## University Bonus Plans



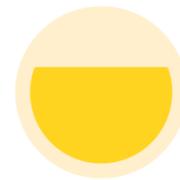
### PURPOSE

Allows universities to incentivize high performance, reward special projects, or attract/retain staff with specialized skills or in high-demand roles



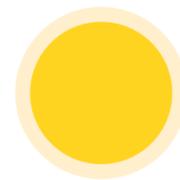
#### Impetus for Action

Annual report certification limited exclusively to the president



#### Overview of Changes

Allows the president to designate an official to certify



#### Impact on Institutions

Provides universities with additional flexibility

# Regulation 18.002

## Notice and Protest Procedures for Protest Related to a University's Contract Procurement Process



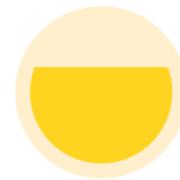
### PURPOSE

Establishes the notice and protest procedures for procurement, including competitive solicitations for goods, services, leases, and construction projects at state universities



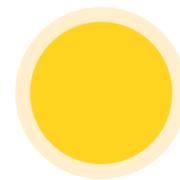
#### Impetus for Action

Sponsored research exemptions must be formally and publicly posted, unnecessarily delaying the purchase of goods or services



#### Overview of Changes

Eliminates the requirement to formally and publicly post sponsored research exemptions



#### Impact on Institutions

Enhances the speed and efficiency of institutions in dealing with sponsored research exemptions

# Regulation 9.013

## Auxiliary Operations



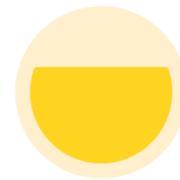
### PURPOSE

Governs the financial management and reporting of university activities that provide goods or services to students, faculty, and staff (e.g., housing, dining, bookstores, athletics, and parking)



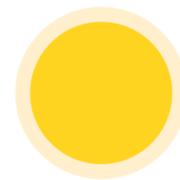
#### Impetus for Action

To clarify the requirements for a university to sell, transfer, or monetize athletic assets



#### Overview of Changes

Directs the Board of Trustees and the Board of Governors to approve such sales, transfers, or monetization, with exceptions



#### Impact on Institutions

Provides procedural and operational clarity

# Auxiliary Facilities

## Approval of Estimated Operating Budgets



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Specific covenants, as set forth in the authorizing resolutions of certain bond issues, require approval of estimated operating budgets for the upcoming fiscal year

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The following universities have outstanding bond issues that require Board of Governors approval: FAU, FIU, FSU, UCF, UF, and USF

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Action item for consideration: Approve the estimated 2026-2027 operating budgets for auxiliary facilities that have bond covenants requiring Board approval

# Market Tuition Rate Proposal

University of Florida



## PROPOSAL

UF requests approval for 3 actions related to the Warrington College of Business professional, market-rate MBA programs

1

Relocate the existing Weekend Part-Time MBA One-Year and Two-Year formats from Gainesville to the UF Jacksonville Graduate Campus Educational Site.

2

Adjust the market tuition rate for the Weekend Part-Time MBA programs offered in Jacksonville.

3

Adjust the market tuition rate for the South Florida MBA program offered in Miami.

# Market Tuition Rate Proposal

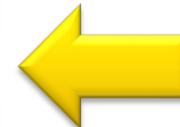
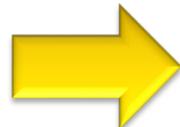
## University of Florida



Institution	Approximate Total Tuition
University of California, Berkeley (Haas)	\$167,000
University of California--Los Angeles (Anderson)	\$151,000
University of Michigan--Ann Arbor (Ross)	\$148,000
Ohio State University (Fisher)	\$148,000
University of Texas--Austin (McCombs)	\$135,000
University of Maryland--College Park (Smith)	\$94,000
Georgia Institute of Technology (Scheller)	\$91,000
Arizona State University (W.P. Carey)	\$89,000
The University of Texas at Dallas (Jindal)	\$87,000
Indiana University (Kelley)	\$83,000
University of Minnesota--Twin Cities (Carlson)	\$82,000
University of Wisconsin--Madison	\$75,000
University of Utah (Eccles)	\$72,000
University of Washington (Foster)	\$69,000
University of Florida (Warrington)	\$59,808
University of South Carolina (Moore)	\$40,000

### PART-TIME MBA TUITION COMPARISON

With similar/peer  
public programs





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