

STATE UNIVERSITY SYSTEM OF FLORIDA  
Board of Governors  
**2025-2026 Fixed Capital Outlay Budget Comparison**  
June 30, 2025

University	Project Name	Project Priority List - Total Points <sup>1</sup>	Prior State Funding	Board Statutorily Required PECO List, by Project Priority <sup>1</sup>	House Bill 5001	Senate Bill 2500	Final Approved Budget (reflecting vetoes)	
1	USF	Environmental & Oceanographic Sciences Research & Teaching Facility	51	\$ 24,339,226	\$ 30,220,654	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000
2	UF	IFAS Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities	44	\$ 900,000	\$ 5,600,000	\$ 2,800,000	\$ 5,600,000	\$ 5,600,000
3	FGCU	Reed Hall Addition, Remodel, and Renovation	33	\$ -	\$ 24,596,845	\$ -	\$ -	\$ -
4	FSU	Kellogg Research Building Remodel	32	\$ 2,300,000	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
5	FIU	H. Wertheim College of Medicine Academic Health Sciences/Clinical Facility	31	\$ 105,000,000	\$ 107,383,188	\$ 53,691,594	\$ 21,168,667	\$ 53,691,594
6	FPU	Campus Relocation Remodel Project	27	\$ -	\$ 8,534,922	\$ -	\$ -	\$ -
7	UF	Dental Science Building *	27	\$ 103,647,435	\$ 47,500,000	\$ -	\$ 23,750,000	\$ 47,500,000
8	FSU	Academic Support Bldg. (Maintenance Complex)	25	\$ 40,000,000	\$ 19,118,401	\$ 17,440,000	\$ -	\$ 25,000,000
9	FAU	S.E. Wimberly Library Remodel/Renovation	25	\$ -	\$ -	\$ -	\$ -	\$ -
10	FSU	FAMU-FSU College of Engineering Building C	25	\$ 25,000,000	\$ -	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000
11	FGCU	Wilson G. Bradshaw Library and Annex Remodel/Renovation	23	\$ -	\$ -	\$ -	\$ -	\$ -
12	NCF	Rice Multi-Purpose Building Supporting Enrollment Growth	23	\$ -	\$ -	\$ 5,051,785	\$ -	\$ 5,051,785
13	UNF	Matthews Computer Science Building Remodel	21	\$ -	\$ -	\$ -	\$ -	\$ -
14	FPU	Student Achievement Center	21	\$ 5,698,055	\$ -	\$ 11,117,047	\$ -	\$ 12,000,001
15	FAU	Health Professions Training & Research Facility	21	\$ -	\$ -	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000
16	UWF	Science and Engineering Research Wing	21	\$ 21,122,335	\$ -	\$ -	\$ -	\$ -
17	FAMU	School of Business and Industry South	19	\$ -	\$ -	\$ -	\$ -	\$ -
18	UCF	Howard Phillips Hall Remodel/Renovation	19	\$ -	\$ -	\$ 2,500,000	\$ 8,500,000	\$ 8,500,000
19	FAMU	Chemical and Biological Laboratory Center	17	\$ 14,309,913	\$ -	\$ -	\$ -	\$ -
20	UF	IFAS Microbiology & Cell Sciences Teaching Lab	14	\$ 2,750,000	\$ -	\$ 1,750,000	\$ 3,500,000	\$ 3,500,000
21	FIU	Honors College	11	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -
22	UWF	Student Engagement and Research Center (SERC)	11	\$ -	\$ -	\$ -	\$ -	\$ -
23	UF	Thermal Infrastructure Plant & Distribution Upgrades	9	\$ -	\$ -	\$ -	\$ -	\$ -
24	FSU	Veterans Legacy Complex	8	\$ 17,500,000	\$ -	\$ 12,000,000	\$ -	\$ 20,000,000
25	FSU	Panama City Health - Academic Research Center	6	\$ 4,000,000	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
26	UCF	Research II	5	\$ -	\$ -	\$ -	\$ -	\$ -
27	FSU	College of Nursing	4	\$ 2,000,000	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000
28	FSU	Arts District	4	\$ 1,467,202	\$ -	\$ 2,500,000	\$ -	\$ <del>2,500,000</del>
29	NCF	Land Acquisition	3	\$ -	\$ -	\$ -	\$ -	\$ -
30	UCF	Discovery and Innovation Hub - Daytona Campus	2	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 5,000,000
31	USF	Academic Nursing STEM Facility - Sarasota Manatee	0	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
32	<b>Projects not included in Board Statutorily-Required PECO List</b>							
33	UF	Hamilton Center for Classical and Civic Education	n/a	\$ 47,000,000	\$ -		\$ 350,000	\$ 8,000,000
34	NCF	Dormitory Remediation (reversion of Hamilton Bldg Remodel Chptr 2023-239)	n/a	\$ 6,250,000	\$ 5,882,388	\$ 5,882,388	\$ 5,882,388	\$ 5,882,388
35	FAMU	Campus Security Hardening (HF 3082)				\$ 2,500,000		\$ 2,500,000
36	FAMU	College of Agriculture & Life Sciences, Brooksville (HF 3081)				\$ 2,750,000		\$ 2,000,000
37	FAMU	College of Law Infrastructure Upgrades (HF 3487 & SF 2926)				\$ 5,000,000	\$ 8,000,000	\$ 5,000,000
38	FGCU	Babcock Ranch Learning, Research & Outreach Facility (HF 2127 & SF 3298)				\$ 21,732,277	\$ 24,596,845	\$ 21,732,277
39	FSU	Middleton Center Planning (HF 3399)				\$ 2,500,000		\$ 5,000,000
40	FSU	Moore Auditorium Remodel (HF 2186)				\$ 5,000,000		\$ 5,000,000
41	FSU	Rovetta Business Building Renovation (HF 1465)				\$ 12,500,000		\$ 12,500,000
42	FSU	Tully Remodel Planning (HF 1360 & SF 1549)				\$ 2,500,000	\$ 2,500,000	\$ <del>2,500,000</del>
43	UF	IFAS Animal Sciences Expansion & Renovation (HF 2991)				\$ 2,750,000	\$ 2,275,000	\$ 2,275,000
44	UF	IFAS Renovation & Expansion Marianna Rec (HF 1933)				\$ 1,000,000	\$ 2,000,000	\$ 2,000,000
45	UF	Norman Fixel Institue for Neurological Diseases (SF 1819)					\$ 25,000,000	\$ 25,000,000
46	UF	Utility Infrastructure (SF 2057)					\$ 350,000	\$ 10,000,000
47	UF	School of Music Building Addition (SF 1184)					\$ 350,000	\$ 5,000,000
48	UNF	Hicks Honors College Academic Building (HF 1614)				\$ 7,418,000		\$ 14,836,000
49	USF	College of AI, Cybersecurity & Computing Facility (HF 2531)				\$ 10,000,000		\$ 10,000,000
50	USF	Health Translational Research Institute Facility (SF 3282)					\$ 13,255,000	\$ 8,000,000
51	USF	Veterans, Military Families & First Responder Service Complexes						\$ 8,500,000

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52	UWF	Educational Research Center for Child Development Expansion (HF 2736)			\$ 1,667,400		<del>\$ 1,667,400</del>
53	UWF	Next Gen Innovators with Northwest Florida State College (HF 1748)			\$ 1,500,000		\$ 2,000,000
	Total SUS Named Projects			\$ 258,836,398	\$ 263,550,491	\$ 212,077,900	\$ 427,736,445
54	<b>Total FCO Budget</b>	Maintenance, Repair, Renovation & Remodeling ("Sum of Digits", per s. 1013.64 FS)	\$ -	\$ 81,843,725	\$ -	\$ -	\$ -
55		Special Request to address Deferred Capital Needs backlog of \$1B+	\$ -	\$ 400,000,000	\$ -	\$ -	\$ -
56		Requests from CITF	\$ 50,546,000	\$ 50,384,000	\$ 50,384,000	\$ 50,384,000	\$ 50,384,000
57		Total SUS Projects - per Statutorily-required PECO List, presented in Board's FCO LBR	\$ 410,413,670	\$ 258,836,398	\$ 178,850,426	\$ 127,518,667	\$ 265,843,380
58		Total SUS Projects - Legislative projects	\$ 162,492,365	\$ -	\$ 84,700,065	\$ 84,559,233	\$ 155,225,665
59		<b>Total</b>	<b>\$ 623,452,035</b>	<b>\$ 791,064,123</b>	<b>\$ 313,934,491</b>	<b>\$ 262,461,900</b>	<b>\$ 471,453,045</b>

\* The FY24-25 GAA, Section 273, includes reallocation of \$100M (WPB Global Center) and \$58.3M (Dental Science Bldg), representing federal Coronavirus State Fiscal Recovery Fund funding, from an American Rescue Plan (ARP) appropriation to a non-ARP appropriation category.

1) Points-based prioritization, pursuant to s. 1001.706(12), F.S.