

Summary of State Education & General Operating Appropriations and Actual FTE Students¹
Excludes FAU Medical School
Fiscal Years 1979-80 through 2024-25

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2023-2024 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

Notes:

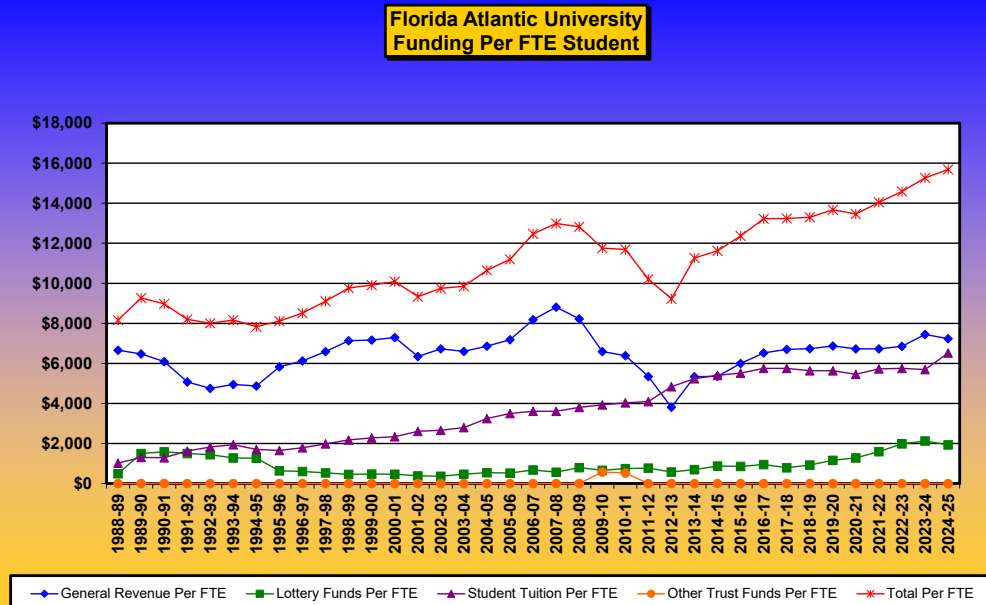
Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

Not adjusted for inflation.

¹ These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

² U.S. FTE Definition.

³ Includes federal stimulus funds for 2009-2010 and 2010-2011.



Summary of State Education & General Operating Appropriations and Actual FTE Students¹
Fiscal Years 1979-80 through 2024-25

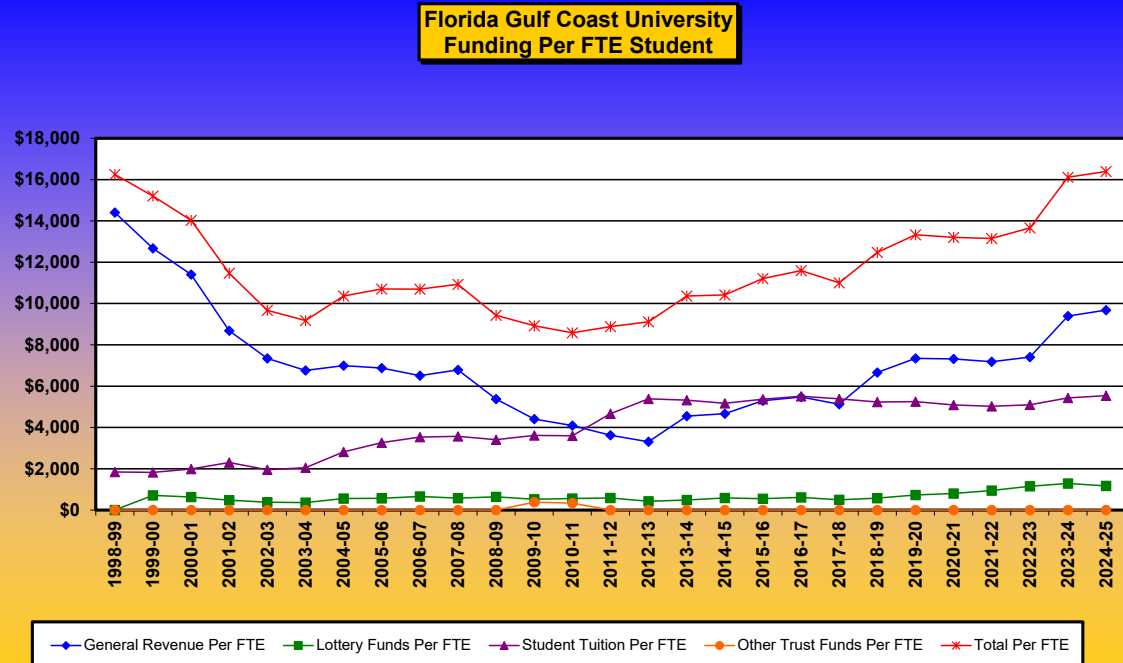
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Summary of State Education & General Operating Appropriations and Actual FTE Students¹
Excludes FIU Medical School
Fiscal Years 1979-80 through 2024-25

Fiscal Year	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE
1988-89	\$5,500	\$500	\$1,000	\$200	\$7,200
1989-90	\$4,800	\$500	\$1,200	\$200	\$7,700
1990-91	\$4,000	\$500	\$1,000	\$200	\$6,700
1991-92	\$3,800	\$500	\$1,500	\$200	\$7,000
1992-93	\$3,800	\$800	\$1,800	\$200	\$7,600
1993-94	\$3,900	\$1,000	\$1,800	\$200	\$7,700
1994-95	\$4,000	\$1,000	\$1,800	\$200	\$7,800
1995-96	\$4,800	\$500	\$1,800	\$200	\$9,300
1996-97	\$5,200	\$500	\$1,800	\$200	\$9,500
1997-98	\$5,800	\$500	\$2,000	\$200	\$10,500
1998-99	\$5,900	\$500	\$2,200	\$200	\$10,800
1999-00	\$5,800	\$500	\$2,400	\$200	\$11,300
2000-01	\$5,200	\$500	\$2,500	\$200	\$10,400
2001-02	\$5,500	\$500	\$2,800	\$200	\$11,000
2002-03	\$5,500	\$500	\$3,000	\$200	\$11,200
2003-04	\$5,700	\$500	\$3,200	\$200	\$11,600
2004-05	\$5,700	\$500	\$3,400	\$200	\$11,800
2005-06	\$5,700	\$500	\$3,600	\$200	\$12,000
2006-07	\$6,000	\$500	\$3,500	\$200	\$12,200
2007-08	\$6,600	\$500	\$3,800	\$200	\$11,100
2008-09	\$5,800	\$500	\$4,000	\$200	\$10,500
2009-10	\$4,800	\$500	\$4,200	\$200	\$9,700
2010-11	\$4,500	\$500	\$4,400	\$200	\$9,600
2011-12	\$3,200	\$500	\$4,300	\$200	\$8,200
2012-13	\$3,000	\$500	\$5,400	\$200	\$9,100
2013-14	\$3,800	\$500	\$5,400	\$200	\$9,800
2014-15	\$4,200	\$500	\$5,600	\$200	\$10,500
2015-16	\$4,800	\$700	\$6,300	\$200	\$12,000
2016-17	\$5,000	\$700	\$6,400	\$200	\$12,300
2017-18	\$5,500	\$700	\$6,300	\$200	\$12,700
2018-19	\$5,800	\$800	\$6,100	\$200	\$12,900
2019-20	\$5,500	\$900	\$6,000	\$200	\$12,600
2020-21	\$5,800	\$1,000	\$6,000	\$200	\$13,000
2021-22	\$6,000	\$1,300	\$6,100	\$200	\$13,600
2022-23	\$7,500	\$1,800	\$6,000	\$200	\$15,500
2023-24	\$7,800	\$1,800	\$6,000	\$200	\$15,800
2024-25	\$8,000	\$1,800	\$6,000	\$200	\$16,000

Florida Polytechnic University

Summary of State Education & General Operating Appropriations and Actual FTE Students¹
Fiscal Years 1979-80 through 2024-25

Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	OTF Per FTE	Total Per FTE	% Change Funding Per FTE
2011-12												
2012-13		\$22,093,995	\$367,509	\$6,028,073	\$5,022,319	\$33,511,896						
2013-14		\$28,374,445	\$367,509	\$0	\$5,060,505	\$33,802,459						
2014-15	520	\$30,271,972	\$456,560	\$2,282,449	\$5,074,903	\$38,085,884	\$58,215	\$878	\$4,389	\$9,759	\$73,242	
2015-16	885	\$32,073,097	\$260,033	\$5,228,134	\$5,074,614	\$42,635,878	\$36,225	\$294	\$5,905	\$5,732	\$48,156	-34.25%
2016-17	1,245	\$34,787,271	\$292,702	\$6,545,693	\$5,097,086	\$46,722,752	\$27,932	\$235	\$5,256	\$4,093	\$37,515	-22.10%
2017-18	1,351	\$36,473,591	\$243,148	\$6,545,693	\$5,123,244	\$48,385,676	\$27,006	\$180	\$4,847	\$3,793	\$35,826	-4.50%
2018-19	1,254	\$37,317,971	\$290,790	\$6,545,693	\$5,139,103	\$49,293,557	\$29,768	\$232	\$5,221	\$4,099	\$39,320	9.75%
2019-20	1,192	\$36,927,177	\$376,003	\$6,545,693	\$5,170,690	\$49,019,563	\$30,992	\$316	\$5,494	\$4,340	\$41,141	4.63%
2020-21	1,228	\$37,561,538	\$436,403	\$4,108,038	\$5,234,908	\$47,340,887	\$30,588	\$355	\$3,345	\$4,263	\$38,551	-6.30%
2021-22	1,347	\$40,948,648	\$518,137	\$4,108,038	\$5,236,863	\$50,811,686	\$30,400	\$385	\$3,050	\$3,888	\$37,722	-2.15%
2022-23	1,379	\$43,641,972	\$643,651	\$4,108,038	\$5,237,977	\$53,631,638	\$31,656	\$467	\$2,980	\$3,799	\$38,902	3.13%
2023-24	1,438	\$64,779,670	\$737,324	\$2,720,830	\$5,237,977	\$73,475,801	\$45,048	\$513	\$1,892	\$3,643	\$51,096	31.35%
2024-25	1,589	\$56,141,356	\$694,779	\$2,893,776	\$5,237,088	\$64,966,999	\$35,337	\$437	\$1,821	\$3,296	\$40,893	-19.97%

Sources:

A. 2012-2013 to 2023-24 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

Notes:

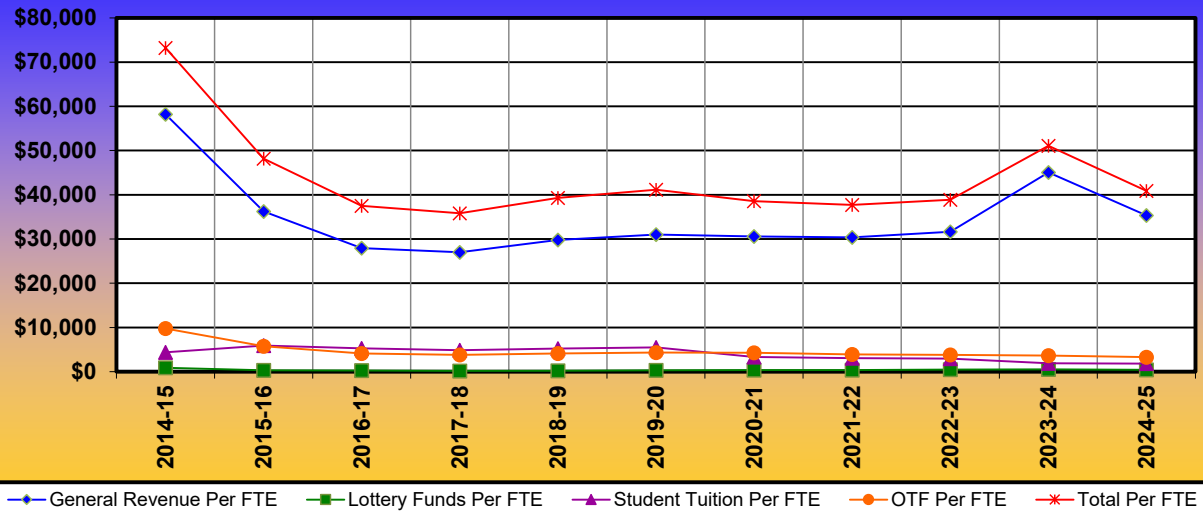
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²U.S. FTE Definition.

Florida Polytechnic University Funding per FTE Student



New College of Florida
Summary of State Education & General Operating Appropriations and Actual FTE Students¹
Fiscal Years 1979-80 through 2024-25

Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80												
1999-00												
2000-01	752											
2001-02	731	\$7,594,539	\$404,376	\$3,212,384	\$0	\$11,211,299	\$10,389	\$553	\$4,395	\$0	\$15,337	----
2002-03	749	\$9,465,454	\$0	\$3,427,245	\$0	\$12,892,699	\$12,637	\$0	\$4,576	\$0	\$17,213	12%
2003-04	767	\$10,907,441	\$365,216	\$3,651,459	\$0	\$14,924,116	\$14,221	\$476	\$4,761	\$0	\$19,458	13%
2004-05	801	\$11,948,420	\$36,246	\$4,065,981	\$0	\$16,050,647	\$14,916	\$45	\$5,076	\$0	\$20,037	3%
2005-06	887	\$12,958,234	\$90,422	\$4,415,812	\$0	\$17,464,468	\$14,601	\$102	\$4,976	\$0	\$19,679	-2%
2006-07	839	\$16,506,521	\$293,656	\$4,246,785	\$0	\$21,046,962	\$19,682	\$350	\$5,064	\$0	\$25,096	28%
2007-08	884	\$18,529,707	\$285,798	\$4,025,929	\$0	\$22,841,434	\$20,968	\$323	\$4,556	\$0	\$25,847	3%
2008-09	894	\$16,383,149	\$801,087	\$4,461,102	\$0	\$21,645,338	\$18,317	\$896	\$4,988	\$0	\$24,201	-6%
2009-10	928	\$14,800,296	\$614,824	\$5,528,803	\$1,231,589	\$22,175,512	\$15,953	\$663	\$5,959	\$1,328	\$23,903	-1%
2010-11	911	\$15,727,825	\$859,725	\$5,179,709	\$1,178,450	\$22,945,709	\$17,268	\$944	\$5,687	\$1,294	\$25,193	5%
2011-12	961	\$14,008,126	\$1,016,662	\$5,536,050	\$0	\$20,560,838	\$14,577	\$1,058	\$5,761	\$0	\$21,395	-15%
2012-13	947	\$13,342,116	\$738,282	\$6,202,089	\$0	\$20,282,487	\$14,089	\$780	\$6,549	\$0	\$21,418	0%
2013-14	896	\$17,069,813	\$888,862	\$6,290,423	\$0	\$24,249,098	\$19,051	\$992	\$7,021	\$0	\$27,064	26%
2014-15	957	\$18,446,057	\$1,104,243	\$6,133,209	\$0	\$25,683,509	\$19,275	\$1,154	\$6,409	\$0	\$26,838	-1%
2015-16	953	\$18,353,758	\$991,230	\$5,990,140	\$0	\$25,335,128	\$19,260	\$1,040	\$6,286	\$0	\$26,586	-1%
2016-17	953	\$18,523,999	\$1,115,762	\$6,783,402	\$0	\$26,423,163	\$19,445	\$1,171	\$7,121	\$0	\$27,737	4%
2017-18	951	\$28,597,467	\$926,870	\$6,783,402	\$0	\$36,307,739	\$30,078	\$975	\$7,135	\$0	\$38,188	38%
2018-19	896	\$30,310,446	\$1,108,479	\$6,783,402	\$0	\$38,202,327	\$33,844	\$1,238	\$7,574	\$0	\$42,656	12%
2019-20	778	\$35,390,624	\$1,398,671	\$6,783,402	\$0	\$43,572,697	\$45,472	\$1,797	\$8,716	\$0	\$55,985	31%
2020-21	726	\$33,778,411	\$1,596,249	\$6,807,778	\$0	\$42,182,438	\$46,527	\$2,199	\$9,377	\$0	\$58,103	4%
2021-22	696	\$33,702,956	\$1,895,212	\$6,807,778	\$0	\$42,405,946	\$48,424	\$2,723	\$9,781	\$0	\$60,928	5%
2022-23	750	\$31,333,514	\$17,354,311	\$6,807,778	\$0	\$55,495,603	\$41,786	\$23,143	\$9,079	\$0	\$74,008	21%
2023-24	793	\$63,889,043	\$2,696,944	\$4,000,000	\$0	\$70,585,987	\$80,566	\$3,401	\$5,044	\$0	\$89,011	20%
2024-25	949	\$59,924,471	\$2,541,324	\$4,637,606	\$0	\$67,103,401	\$63,169	\$2,679	\$4,889	\$0	\$70,736	-21%

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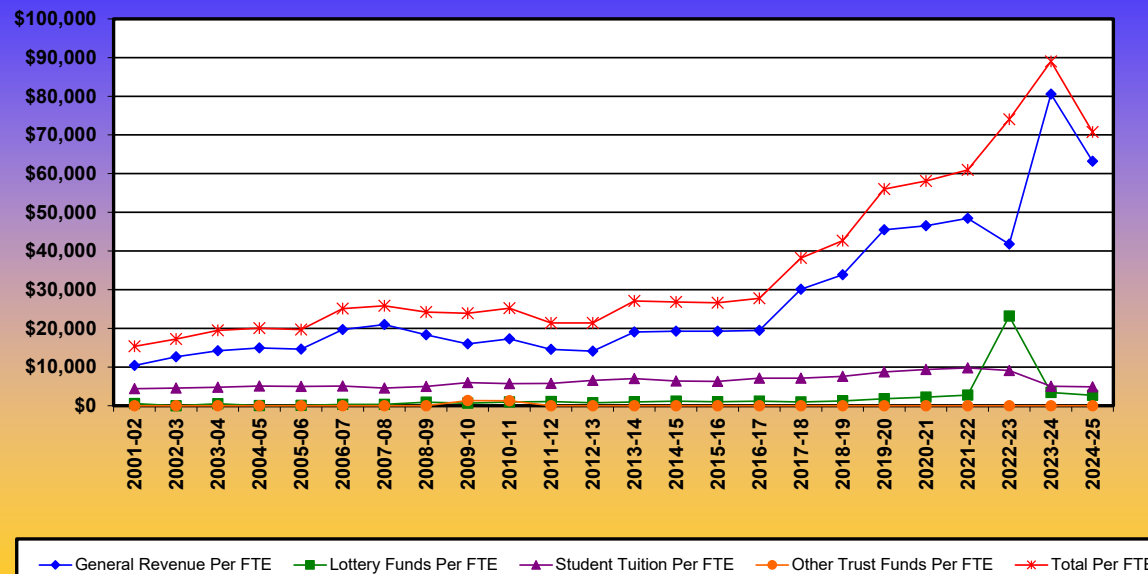
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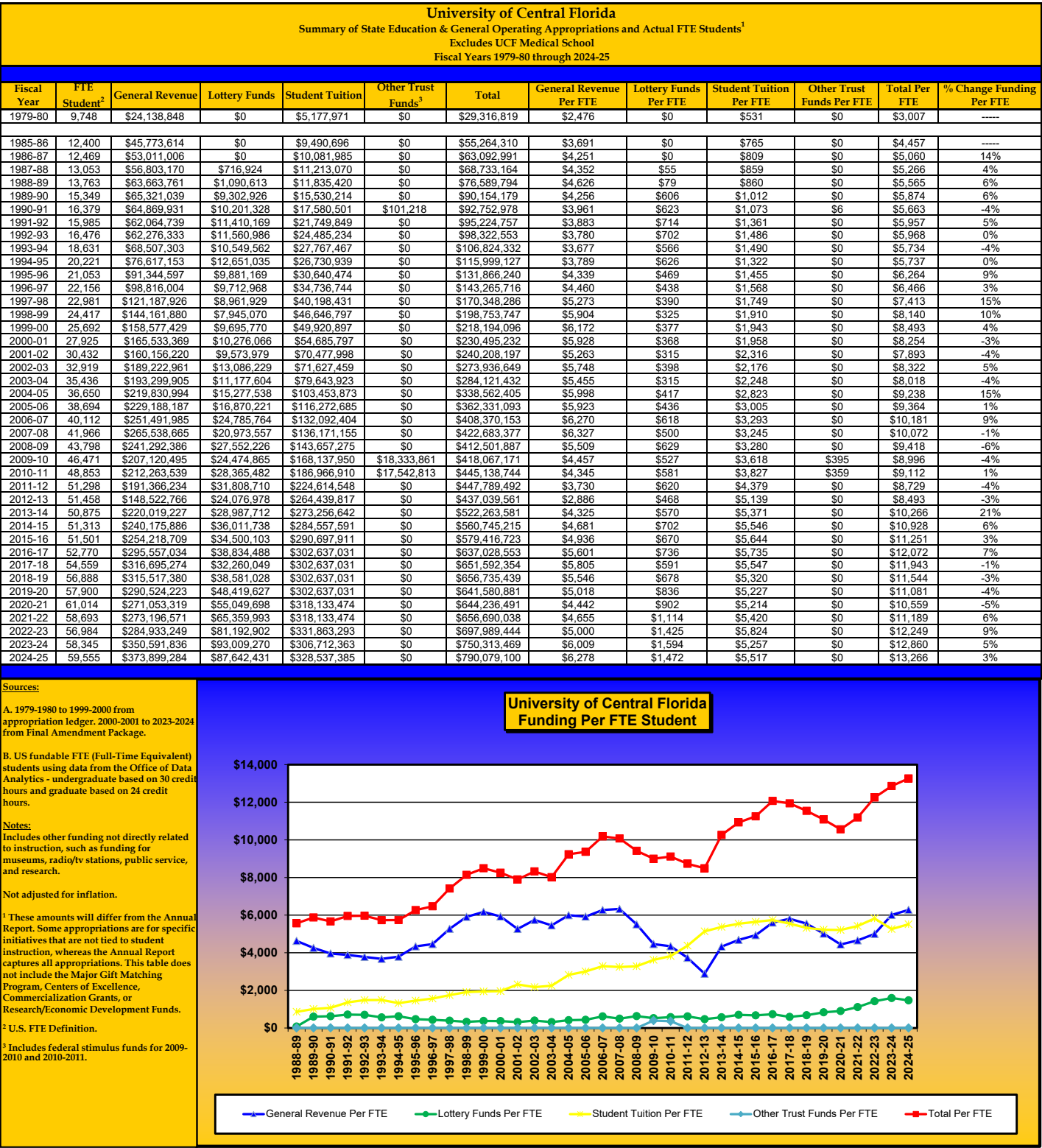
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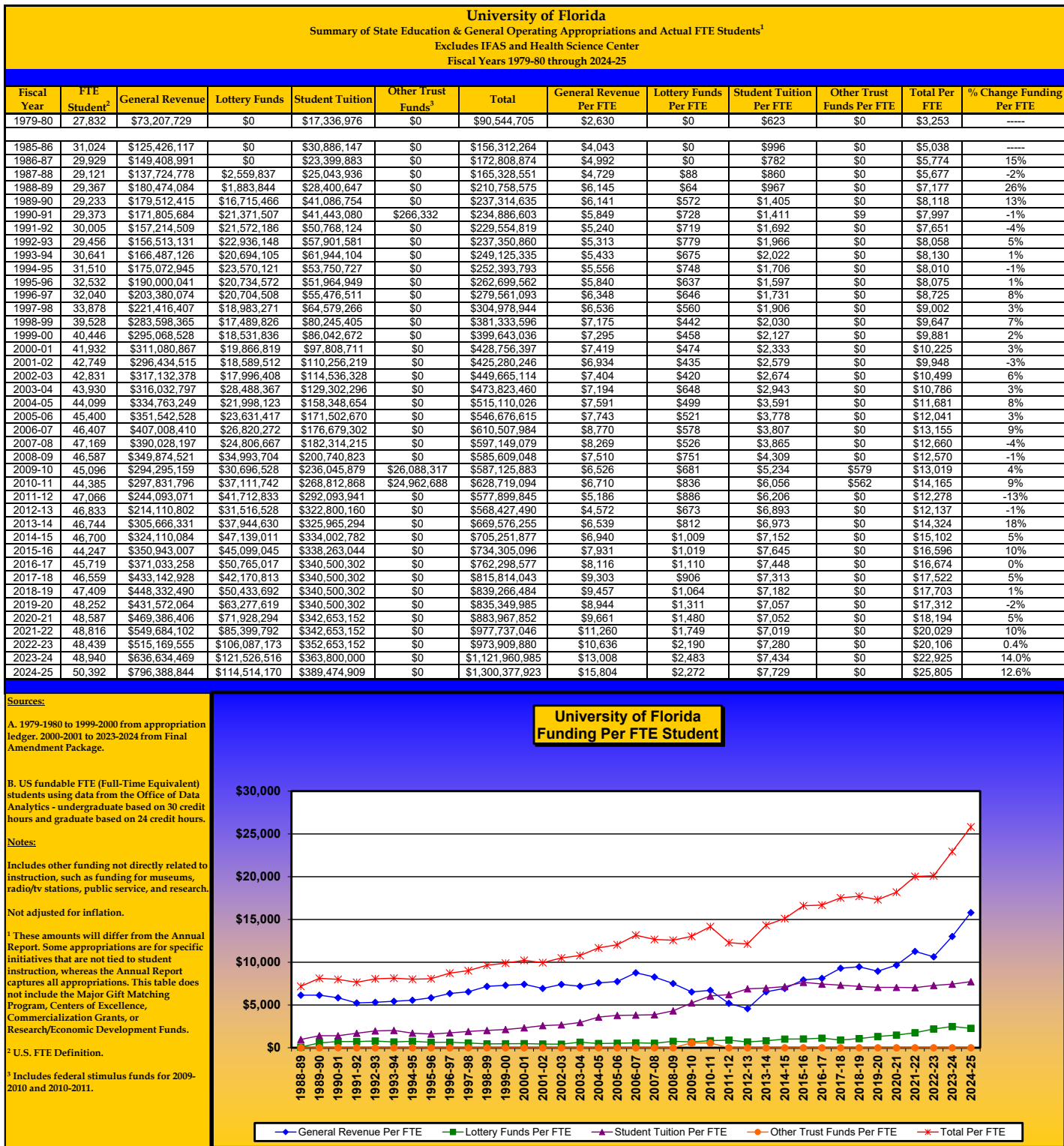
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**New College of Florida
Funding Per FTE Student**







University of North Florida												
Summary of State Education & General Operating Appropriations and Actual FTE Students ¹												
Fiscal Years 1979-80 through 2024-25												
Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80	3,351	\$10,761,407	\$0	\$1,592,363	\$0	\$12,353,770	\$3,211	\$0	\$475	\$0	\$3,687	-----
1985-86	4,083	\$18,609,998	\$0	\$2,858,155	\$0	\$21,468,153	\$4,558	\$0	\$700	\$0	\$5,258	-----
1986-87	4,295	\$20,739,112	\$0	\$3,083,617	\$0	\$23,822,729	\$4,829	\$0	\$718	\$0	\$5,547	5%
1987-88	4,473	\$22,936,383	\$255,886	\$3,962,176	\$0	\$27,154,445	\$5,128	\$57	\$886	\$0	\$6,071	9%
1988-89	4,888	\$25,737,235	\$127,871	\$3,951,831	\$0	\$29,816,937	\$5,265	\$26	\$808	\$0	\$6,100	0%
1989-90	5,276	\$26,892,882	\$2,326,069	\$5,008,186	\$0	\$34,227,137	\$5,097	\$441	\$949	\$0	\$6,487	6%
1990-91	5,551	\$26,455,556	\$2,977,066	\$5,950,048	\$78,011	\$35,460,681	\$4,766	\$536	\$1,072	\$14	\$6,388	-2%
1991-92	6,080	\$25,858,571	\$3,165,658	\$7,573,154	\$0	\$36,597,383	\$4,253	\$521	\$1,246	\$0	\$6,019	-6%
1992-93	6,253	\$26,552,355	\$3,144,870	\$8,773,300	\$0	\$38,470,525	\$4,246	\$503	\$1,403	\$0	\$6,152	2%
1993-94	6,664	\$28,995,309	\$2,777,150	\$9,977,619	\$0	\$41,750,078	\$4,351	\$417	\$1,497	\$0	\$6,265	2%
1994-95	7,199	\$32,713,206	\$3,577,240	\$10,582,972	\$0	\$46,873,418	\$4,544	\$497	\$1,470	\$0	\$6,511	4%
1995-96	7,749	\$35,510,118	\$3,825,143	\$10,728,164	\$0	\$50,063,425	\$4,583	\$494	\$1,384	\$0	\$6,461	-1%
1996-97	8,267	\$39,136,133	\$3,761,348	\$12,053,302	\$0	\$54,950,783	\$4,734	\$455	\$1,458	\$0	\$6,647	3%
1997-98	8,565	\$46,298,383	\$3,477,501	\$13,742,457	\$0	\$63,518,341	\$5,406	\$406	\$1,604	\$0	\$7,416	12%
1998-99	8,944	\$53,441,597	\$3,095,745	\$15,436,266	\$0	\$71,973,608	\$5,975	\$346	\$1,726	\$0	\$8,047	9%
1999-00	9,287	\$57,104,872	\$3,514,742	\$16,688,264	\$0	\$77,307,878	\$6,149	\$378	\$1,797	\$0	\$8,324	3%
2000-01	9,773	\$59,839,920	\$3,777,987	\$18,386,056	\$0	\$82,003,963	\$6,123	\$387	\$1,881	\$0	\$8,391	1%
2001-02	10,589	\$56,201,636	\$3,522,494	\$22,660,047	\$0	\$82,384,177	\$5,308	\$333	\$2,140	\$0	\$7,780	-7%
2002-03	11,069	\$61,763,492	\$3,881,508	\$22,881,411	\$0	\$88,526,411	\$5,580	\$351	\$2,067	\$0	\$7,998	3%
2003-04	11,436	\$63,010,826	\$5,335,799	\$24,831,653	\$0	\$93,178,278	\$5,510	\$467	\$2,171	\$0	\$8,148	2%
2004-05	12,191	\$66,849,378	\$4,234,344	\$28,063,057	\$0	\$99,146,779	\$5,483	\$347	\$2,302	\$0	\$8,133	0%
2005-06	12,856	\$71,520,710	\$5,007,827	\$33,641,796	\$0	\$110,170,333	\$5,563	\$390	\$2,617	\$0	\$8,569	5%
2006-07	13,569	\$80,779,862	\$8,175,568	\$43,104,351	\$0	\$132,059,781	\$5,953	\$603	\$3,177	\$0	\$9,732	14%
2007-08	14,063	\$82,960,606	\$7,910,210	\$44,768,078	\$0	\$135,638,894	\$5,899	\$562	\$3,183	\$0	\$9,645	-1%
2008-09	13,344	\$74,522,984	\$9,958,877	\$47,247,624	\$0	\$131,729,485	\$5,585	\$746	\$3,541	\$0	\$9,872	2%
2009-10	13,984	\$65,619,544	\$8,968,320	\$51,808,699	\$5,854,946	\$132,251,509	\$4,692	\$641	\$3,705	\$419	\$9,457	-4%
2010-11	13,879	\$66,833,446	\$10,102,963	\$56,901,156	\$5,602,324	\$139,439,889	\$4,816	\$728	\$4,100	\$404	\$10,047	6%
2011-12	14,102	\$60,006,602	\$11,153,244	\$63,438,922	\$0	\$134,598,768	\$4,255	\$791	\$4,499	\$0	\$9,545	-5%
2012-13	13,987	\$57,798,515	\$8,546,931	\$68,326,629	\$0	\$134,672,075	\$4,132	\$611	\$4,885	\$0	\$9,628	1%
2013-14	13,742	\$70,756,100	\$10,290,161	\$71,103,881	\$0	\$152,150,142	\$5,149	\$749	\$5,174	\$0	\$11,072	15%
2014-15	13,666	\$78,679,842	\$12,783,575	\$70,339,129	\$0	\$161,802,546	\$5,757	\$935	\$5,147	\$0	\$11,840	7%
2015-16	12,980	\$84,494,171	\$12,285,688	\$68,367,406	\$0	\$165,147,265	\$6,509	\$946	\$5,267	\$0	\$12,723	7%
2016-17	13,325	\$76,123,899	\$13,829,188	\$69,884,501	\$0	\$159,837,588	\$5,713	\$1,038	\$5,245	\$0	\$11,995	-6%
2017-18	13,912	\$82,228,913	\$11,487,992	\$69,884,501	\$0	\$163,601,406	\$5,911	\$826	\$5,023	\$0	\$11,760	-2%
2018-19	14,522	\$86,135,857	\$13,738,930	\$69,884,501	\$0	\$169,759,288	\$5,932	\$946	\$4,812	\$0	\$11,690	-1%
2019-20	15,011	\$103,150,572	\$17,235,827	\$73,884,501	\$0	\$194,270,900	\$6,872	\$1,148	\$4,922	\$0	\$12,942	11%
2020-21	14,895	\$107,627,842	\$19,590,528	\$77,333,530	\$0	\$204,551,900	\$7,226	\$1,315	\$5,192	\$0	\$13,733	6%
2021-22	14,478	\$101,835,103	\$23,259,651	\$77,333,530	\$0	\$202,428,284	\$7,034	\$1,607	\$5,341	\$0	\$13,982	2%
2022-23	14,635	\$102,586,012	\$28,894,106	\$77,333,530	\$0	\$208,813,648	\$7,010	\$1,974	\$5,284	\$0	\$14,268	2%
2023-24	14,738	\$136,989,769	\$33,099,195	\$77,333,530	\$0	\$247,422,494	\$9,295	\$2,246	\$5,247	\$0	\$16,788	18%
2024-25	14,602	\$153,725,423	\$31,189,299	\$73,309,040	\$0	\$258,223,762	\$10,527	\$2,136	\$5,020	\$0	\$17,684	5%

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C. 2020-2021 data will be posted after final action by the Legislature on the Governor's 6% release hold-back.

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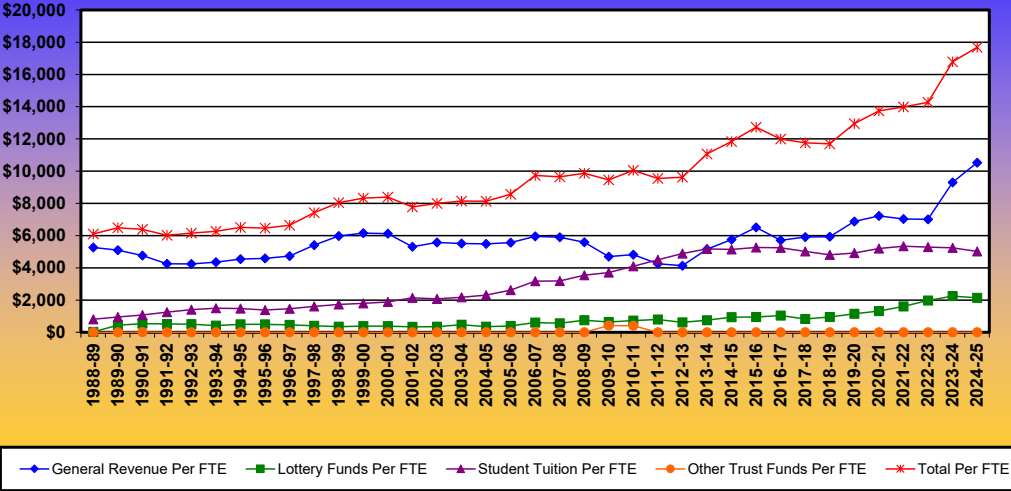
Not adjusted for inflation.

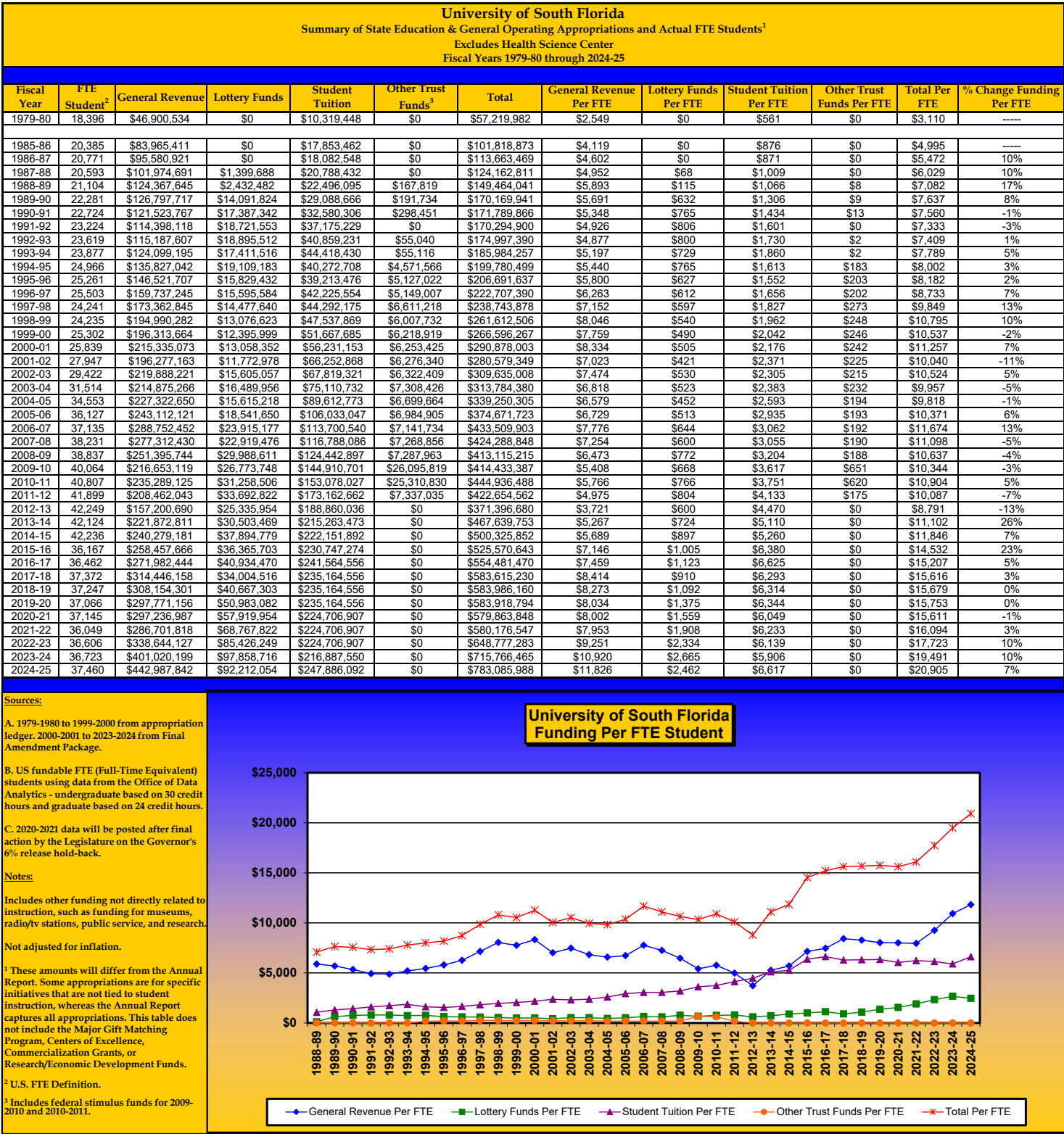
¹ These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

² U.S. FTE Definition.

³ Includes federal stimulus funds for 2009-2010 and 2010-2011.

University of North Florida
Funding Per FTE Student





University of West Florida												
Summary of State Education & General Operating Appropriations and Actual FTE Students ¹												
Fiscal Years 1979-80 through 2024-25												
Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80	4,471	\$14,842,818	\$0	\$2,103,006	\$0	\$16,945,824	\$3,320	\$0	\$470	\$0	\$3,790	-----
1985-86	4,505	\$24,099,983	\$0	\$3,811,465	\$0	\$27,911,448	\$5,350	\$0	\$846	\$0	\$6,196	-----
1986-87	4,548	\$26,370,715	\$0	\$4,094,262	\$0	\$30,464,977	\$5,798	\$0	\$900	\$0	\$6,699	8%
1987-88	4,955	\$28,483,042	\$373,775	\$4,711,301	\$0	\$33,568,118	\$5,748	\$75	\$951	\$0	\$6,775	1%
1988-89	5,388	\$31,989,104	\$149,222	\$4,911,739	\$0	\$37,050,065	\$5,937	\$28	\$912	\$0	\$6,876	2%
1989-90	5,917	\$31,728,101	\$3,213,613	\$6,479,478	\$0	\$41,421,192	\$5,362	\$543	\$1,095	\$0	\$7,000	2%
1990-91	6,017	\$31,115,428	\$3,933,529	\$7,627,839	\$74,645	\$42,751,441	\$5,171	\$654	\$1,268	\$12	\$7,105	1%
1991-92	5,959	\$30,332,810	\$4,387,342	\$8,895,704	\$0	\$43,615,856	\$5,090	\$736	\$1,493	\$0	\$7,319	3%
1992-93	5,464	\$30,335,463	\$4,191,508	\$8,586,417	\$0	\$43,113,388	\$5,552	\$767	\$1,571	\$0	\$7,890	8%
1993-94	5,695	\$32,102,365	\$3,818,201	\$9,869,988	\$0	\$45,790,554	\$5,637	\$670	\$1,733	\$0	\$8,040	2%
1994-95	5,811	\$34,289,704	\$3,913,227	\$9,293,275	\$0	\$47,496,206	\$5,901	\$673	\$1,599	\$0	\$8,173	2%
1995-96	5,999	\$35,890,829	\$3,882,089	\$9,187,120	\$0	\$48,960,038	\$5,983	\$647	\$1,531	\$0	\$8,161	0%
1996-97	5,888	\$37,890,924	\$3,846,784	\$9,668,133	\$0	\$51,405,841	\$6,435	\$653	\$1,642	\$0	\$8,731	7%
1997-98	5,996	\$40,833,017	\$3,552,237	\$10,822,178	\$0	\$55,207,432	\$6,810	\$592	\$1,805	\$0	\$9,207	5%
1998-99	6,074	\$44,599,158	\$3,218,946	\$12,174,741	\$0	\$59,992,845	\$7,343	\$530	\$2,004	\$0	\$9,877	7%
1999-00	6,146	\$46,365,254	\$2,942,475	\$12,996,659	\$0	\$62,304,388	\$7,544	\$479	\$2,115	\$0	\$10,137	3%
2000-01	6,517	\$48,551,554	\$3,155,142	\$14,197,678	\$0	\$65,904,374	\$7,450	\$484	\$2,179	\$0	\$10,113	0%
2001-02	7,123	\$46,323,594	\$2,814,307	\$17,573,109	\$0	\$66,711,010	\$6,503	\$395	\$2,467	\$0	\$9,366	-7%
2002-03	7,253	\$51,652,295	\$2,753,753	\$18,166,850	\$0	\$72,572,898	\$7,122	\$380	\$2,505	\$0	\$10,006	7%
2003-04	7,469	\$53,468,678	\$2,753,753	\$20,720,102	\$0	\$76,942,533	\$7,159	\$369	\$2,774	\$0	\$10,302	3%
2004-05	7,615	\$57,051,937	\$3,765,403	\$23,081,420	\$0	\$83,898,760	\$7,492	\$494	\$3,031	\$0	\$11,018	7%
2005-06	7,732	\$67,169,741	\$4,099,992	\$24,183,614	\$0	\$95,453,347	\$8,687	\$530	\$3,128	\$0	\$12,345	12%
2006-07	7,923	\$67,667,925	\$4,720,512	\$25,675,589	\$0	\$98,064,026	\$8,540	\$596	\$3,241	\$0	\$12,377	0%
2007-08	8,332	\$70,804,034	\$6,032,796	\$25,718,990	\$0	\$102,555,820	\$8,498	\$724	\$3,087	\$0	\$12,309	-1%
2008-09	8,387	\$58,716,986	\$6,289,973	\$28,504,036	\$0	\$93,510,995	\$7,001	\$750	\$3,398	\$0	\$11,149	-9%
2009-10	8,881	\$51,391,384	\$5,532,667	\$31,567,486	\$4,516,518	\$93,008,055	\$5,787	\$623	\$3,554	\$509	\$10,472	-6%
2010-11	9,397	\$52,278,277	\$6,419,530	\$32,196,415	\$4,321,645	\$95,215,867	\$5,563	\$683	\$3,426	\$460	\$10,132	-3%
2011-12	9,973	\$45,764,137	\$7,153,393	\$40,564,495	\$0	\$93,482,025	\$4,589	\$717	\$4,067	\$0	\$9,374	-7%
2012-13	10,241	\$39,417,518	\$5,441,608	\$52,036,423	\$0	\$96,895,549	\$3,849	\$531	\$5,081	\$0	\$9,462	1%
2013-14	10,139	\$64,451,256	\$6,551,477	\$54,258,122	\$0	\$125,260,855	\$6,357	\$646	\$5,351	\$0	\$12,354	31%
2014-15	10,150	\$98,572,346	\$8,138,968	\$60,356,465	\$0	\$167,067,779	\$9,712	\$802	\$5,946	\$0	\$16,460	33%
2015-16	8,995	\$106,677,637	\$7,544,831	\$62,322,174	\$0	\$176,544,642	\$11,860	\$839	\$6,929	\$0	\$19,627	19%
2016-17	8,822	\$102,116,475	\$8,492,718	\$61,126,485	\$0	\$171,735,678	\$11,576	\$963	\$6,929	\$0	\$19,468	-1%
2017-18	8,804	\$122,071,538	\$7,054,953	\$61,126,485	\$0	\$190,252,976	\$13,865	\$801	\$6,943	\$0	\$21,609	11%
2018-19	8,618	\$111,364,135	\$8,437,288	\$61,126,485	\$0	\$180,927,908	\$12,922	\$979	\$7,093	\$0	\$20,994	-3%
2019-20	8,488	\$109,077,858	\$10,597,654	\$61,126,485	\$0	\$180,801,997	\$12,852	\$1,249	\$7,202	\$0	\$21,302	1%
2020-21	8,540	\$77,046,612	\$12,055,846	\$53,000,000	\$0	\$142,102,458	\$9,022	\$1,412	\$6,206	\$0	\$16,640	-22%
2021-22	8,211	\$73,177,364	\$14,313,794	\$53,000,000	\$0	\$140,491,158	\$8,912	\$1,743	\$6,455	\$0	\$17,110	3%
2022-23	8,263	\$81,068,007	\$17,781,190	\$53,000,000	\$0	\$151,849,197	\$9,811	\$2,152	\$6,414	\$0	\$18,377	7%
2023-24	8,944	\$115,102,970	\$20,368,966	\$43,048,775	\$0	\$178,520,711	\$12,869	\$2,277	\$4,813	\$0	\$19,960	9%
2024-25	9,426	\$116,191,273	\$19,193,632	\$50,142,532	\$0	\$185,527,437	\$12,327	\$2,036	\$5,320	\$0	\$19,683	-1%

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2023-2024 from Final Amendment Package.

B. US fundable FTE (Full-Time Equivalent) students using data from the Office of Data Analytics - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2020-2021 data will be posted after final action by the Legislature on the Governor's 6% release hold-back.

Notes:

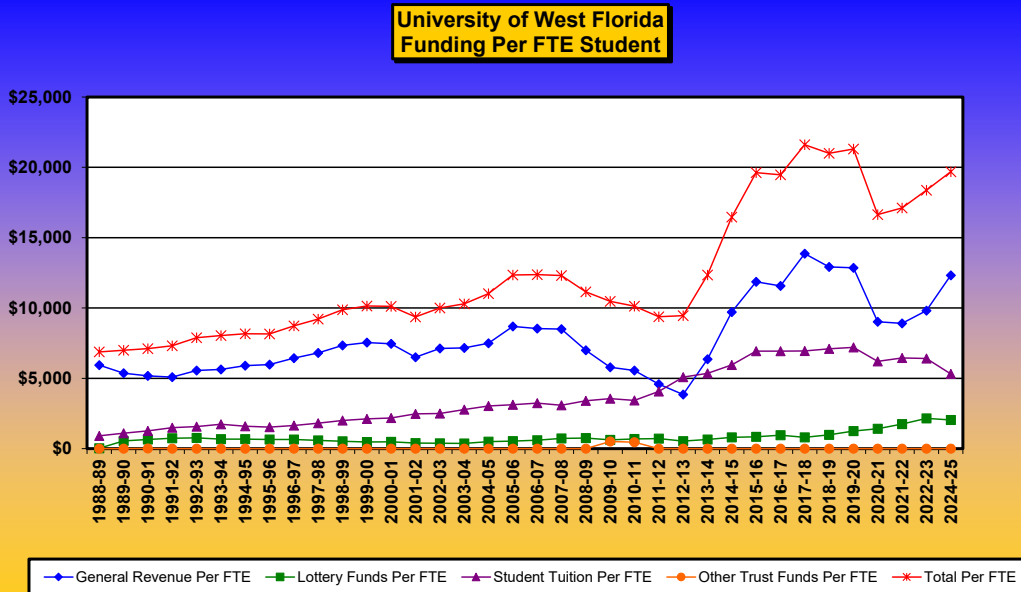
Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

Not adjusted for inflation.

¹ These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

² U.S. FTE Definition.

³ Includes federal stimulus funds for 2009-2010 and 2010-2011.



FAMU-FSU College of Engineering
Summary of State Education & General Operating Appropriations
Fiscal Years 1979-80 through 2024-25

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
2014-15					
2015-16	\$12,999,685	\$0	\$0	\$0	\$12,999,685
2016-17	\$13,304,304	\$0	\$0	\$0	\$13,304,304
2017-18	\$14,386,176	\$0	\$0	\$0	\$14,386,176
2018-19	\$14,462,170	\$0	\$0	\$0	\$14,462,170
2019-20	\$14,528,372	\$0	\$0	\$0	\$14,528,372
2020-21	\$14,609,621	\$0	\$0	\$0	\$14,609,621
2021-22	\$14,647,352	\$0	\$0	\$0	\$14,647,352
2022-23	\$21,269,046	\$0	\$0	\$0	\$21,269,046
2023-24	\$21,277,965	\$0	\$0	\$0	\$21,277,965
2024-25	\$21,287,150	\$0	\$0	\$0	\$21,287,150

Sources:

A. The FAMU-FSU College of Engineering received a separate appropriation beginning in the 2015-16 fiscal year. 2015-16 through 2023-24 from Final Amendment Package.

Notes:

Not adjusted for inflation.

UF-Institute of Food & Agricultural Science					
Summary of State Education & General Operating Appropriations					
Fiscal Years 1979-80 through 2024-25					
Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ¹	Total
1979-80	\$43,925,299	\$0	\$0	\$5,766,698	\$49,691,997
1985-86	\$73,376,177	\$0	\$0	\$7,663,399	\$81,039,576
1986-87	\$78,526,622	\$0	\$1,473,770	\$7,800,253	\$87,800,645
1987-88	\$84,236,464	\$1,783,006	\$1,638,638	\$7,577,772	\$95,235,880
1988-89	\$91,537,216	\$1,514,598	\$1,579,142	\$9,093,168	\$103,724,124
1989-90	\$96,398,445	\$3,820,429	\$2,036,013	\$8,205,938	\$110,460,825
1990-91	\$94,844,762	\$3,954,355	\$2,561,947	\$8,790,275	\$110,151,339
1991-92	\$90,778,671	\$2,898,305	\$3,335,359	\$10,412,390	\$107,424,725
1992-93	\$90,836,149	\$2,282,624	\$3,899,965	\$9,893,564	\$106,912,302
1993-94	\$96,466,484	\$2,325,362	\$4,094,847	\$10,443,966	\$113,330,659
1994-95	\$100,525,884	\$2,026,721	\$3,138,086	\$14,045,488	\$119,736,179
1995-96	\$96,022,292	\$10,479,623	\$3,148,158	\$12,469,763	\$122,119,836
1996-97	\$98,737,003	\$10,345,980	\$4,086,438	\$11,734,610	\$124,904,031
1997-98	\$104,392,978	\$9,718,244	\$4,895,765	\$12,772,365	\$131,779,352
1998-99	\$99,462,262	\$9,047,048	\$0	\$9,851,719	\$118,361,029
1999-00	\$103,725,474	\$5,449,455	\$0	\$9,734,849	\$118,909,778
2000-01	\$109,333,841	\$5,453,450	\$0	\$12,445,383	\$127,232,674
2001-02	\$109,896,571	\$5,063,328	\$0	\$10,079,536	\$125,039,435
2002-03	\$105,433,499	\$5,087,910	\$0	\$10,110,189	\$120,631,598
2003-04	\$110,741,434	\$5,087,910	\$0	\$0	\$115,829,344
2004-05	\$112,009,335	\$9,563,810	\$0	\$0	\$121,573,145
2005-06	\$121,422,234	\$8,720,592	\$0	\$0	\$130,142,826
2006-07	\$134,428,378	\$9,320,592	\$0	\$0	\$143,748,970
2007-08	\$132,172,374	\$8,371,768	\$0	\$0	\$140,544,142
2008-09	\$119,189,505	\$11,365,268	\$0	\$0	\$130,554,773
2009-10	\$110,320,271	\$12,533,877	\$0	\$8,978,531	\$131,832,679
2010-11	\$119,921,498	\$12,533,877	\$0	\$0	\$132,455,375
2011-12	\$120,416,688	\$12,533,877	\$0	\$0	\$132,950,565
2012-13	\$125,325,020	\$12,533,877	\$0	\$0	\$137,858,897
2013-14	\$132,047,488	\$12,533,877	\$0	\$0	\$144,581,365
2014-15	\$140,472,462	\$12,533,877	\$0	\$0	\$153,006,339
2015-16	\$143,650,815	\$12,533,877	\$0	\$0	\$156,184,692
2016-17	\$156,062,500	\$12,533,877	\$0	\$0	\$168,596,377
2017-18	\$151,798,283	\$12,533,877	\$0	\$18,562,557	\$182,894,717
2018-19	\$154,718,023	\$12,533,877	\$0	\$21,789,293	\$189,041,193
2019-20	\$150,813,145	\$17,079,571	\$0	\$15,407,328	\$183,300,044
2020-21	\$155,585,330	\$17,079,571	\$0	\$0	\$172,664,901
2021-22	\$161,540,811	\$17,079,571	\$0	\$0	\$178,620,382
2022-23	\$168,465,585	\$17,079,571	\$0	\$0	\$185,545,156
2023-24	\$177,552,245	\$17,079,571	\$0	\$0	\$194,631,816
2024-25	\$189,610,612	\$17,079,571	\$0	\$0	\$206,690,183

Sources:

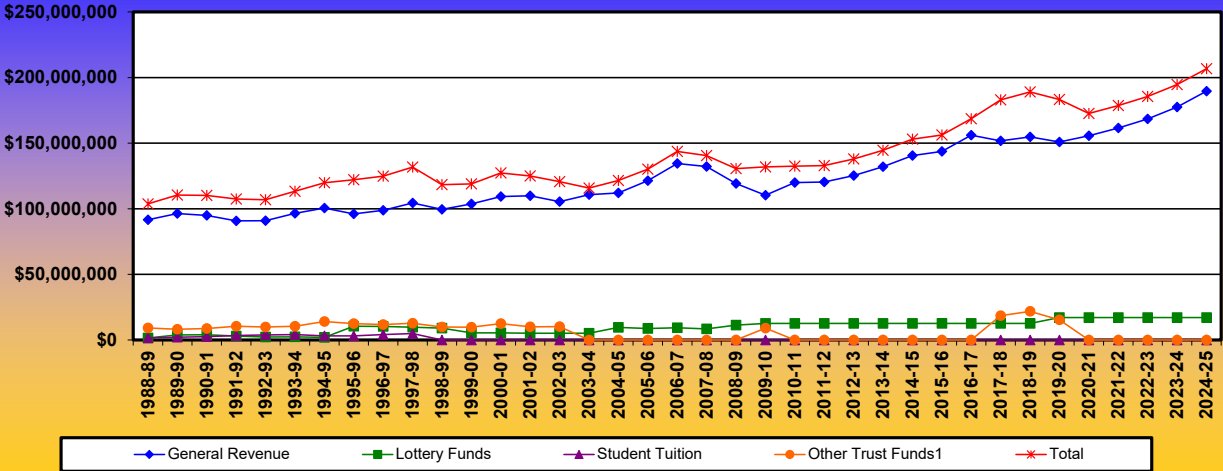
A. 1979-1980 to 1999-2000 from appropriations ledger. 2000-2001 to 2023-2024 from Final Amendment Package.

Notes:

Not adjusted for inflation.

¹ Other Trust Funds includes federal stimulus funds for 2009-2010.

UF-IFAS
Appropriation History



UF-Health Center					
Summary of State Education & General Operating Appropriations					
Fiscal Years 1979-80 through 2024-25					
Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ¹	Total
1979-80					
1985-86	\$70,244,861	\$0	\$0	\$14,939,628	\$85,184,489
1986-87	\$74,442,174	\$0	\$4,893,217	\$13,343,003	\$92,678,394
1987-88	\$78,125,078	\$837,054	\$5,951,410	\$16,001,823	\$100,915,365
1988-89	\$85,603,862	\$695,039	\$5,688,095	\$16,362,435	\$108,349,431
1989-90	\$88,997,908	\$5,561,191	\$6,298,421	\$18,156,724	\$119,014,244
1990-91	\$86,734,671	\$3,971,747	\$9,065,665	\$17,098,647	\$116,870,730
1991-92	\$82,759,499	\$3,034,629	\$8,736,451	\$25,573,582	\$120,104,161
1992-93	\$83,257,803	\$2,432,065	\$9,506,144	\$32,803,228	\$127,999,240
1993-94	\$87,597,854	\$2,266,399	\$9,690,817	\$32,423,706	\$131,978,776
1994-95	\$91,064,560	\$2,138,712	\$9,375,582	\$37,077,161	\$139,656,015
1995-96	\$85,951,069	\$9,440,010	\$9,646,721	\$37,803,412	\$142,841,212
1996-97	\$90,615,484	\$9,309,605	\$10,350,923	\$23,875,365	\$134,151,377
1997-98	\$98,701,047	\$8,764,401	\$12,008,105	\$24,331,402	\$143,804,955
1998-99	\$73,795,493	\$7,913,490	\$9,069,498	\$26,768,552	\$117,547,033
1999-00	\$90,546,847	\$4,598,944	\$9,532,001	\$27,155,556	\$131,833,348
2000-01	\$93,495,284	\$4,579,206	\$10,151,247	\$19,635,793	\$127,861,530
2001-02	\$84,080,496	\$4,211,109	\$11,033,940	\$20,168,218	\$119,493,763
2002-03	\$79,390,525	\$4,132,041	\$11,718,699	\$20,204,431	\$115,445,696
2003-04	\$94,965,273	\$4,132,041	\$13,352,108	\$0	\$112,449,422
2004-05	\$80,501,138	\$4,490,799	\$16,286,179	\$0	\$101,278,116
2005-06	\$86,507,019	\$4,490,799	\$17,151,439	\$0	\$108,149,257
2006-07	\$100,932,004	\$7,165,739	\$19,191,627	\$0	\$127,289,370
2007-08	\$94,139,480	\$4,311,167	\$20,613,583	\$0	\$119,064,230
2008-09	\$90,559,933	\$6,745,617	\$24,366,447	\$0	\$121,671,997
2009-10	\$90,935,276	\$5,796,416	\$29,613,302	\$7,266,066	\$133,611,060
2010-11	\$98,129,743	\$5,796,416	\$32,075,356	\$6,927,333	\$142,928,848
2011-12	\$95,848,669	\$5,796,416	\$34,618,985	\$0	\$136,264,070
2012-13	\$88,564,462	\$5,796,416	\$38,463,434	\$0	\$132,824,312
2013-14	\$103,204,112	\$5,796,416	\$38,463,434	\$0	\$147,463,962
2014-15	\$104,892,019	\$5,796,416	\$38,463,434	\$0	\$149,151,869
2015-16	\$104,620,776	\$5,796,416	\$38,463,434	\$0	\$148,880,626
2016-17	\$106,754,720	\$5,796,416	\$38,463,434	\$0	\$151,014,570
2017-18	\$111,421,166	\$5,796,416	\$38,463,434	\$28,122,235	\$183,803,251
2018-19	\$109,066,185	\$5,796,416	\$38,463,434	\$15,187,946	\$168,513,981
2019-20	\$108,151,878	\$7,898,617	\$38,463,434	\$44,542,333	\$199,056,262
2020-21	\$108,941,953	\$7,898,617	\$37,517,537	\$48,072,795	\$202,430,902
2021-22	\$110,221,515	\$7,898,617	\$37,517,537	\$0	\$155,637,669
2022-23	\$116,689,641	\$7,898,617	\$37,517,537	\$0	\$162,105,795
2023-24	\$124,055,292	\$7,898,617	\$37,350,000	\$0	\$169,303,909
2024-25	\$132,881,988	\$7,898,617	\$38,237,037	\$0	\$179,017,642

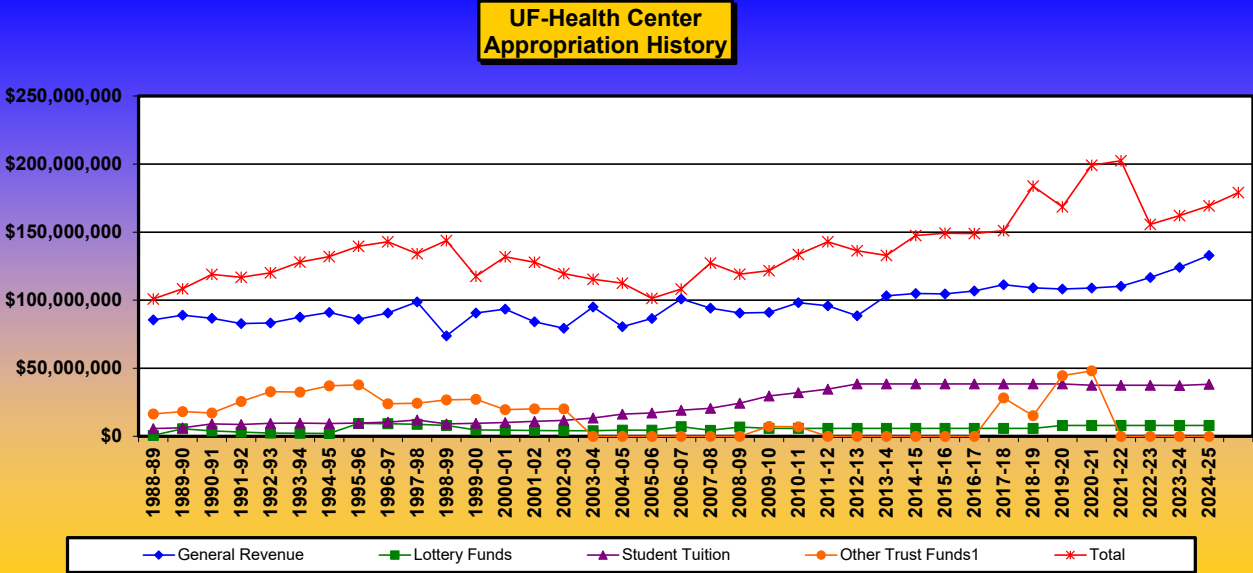
Sources:

A. 1985-86 to 1999-2000 from appropriation ledger. 2000-2001 to 2023-2024 from Final Amendment Package.

Notes:

Not adjusted for inflation.

¹ Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.



USF-Health Science Center					
Summary of State Education & General Operating Appropriations					
Fiscal Years 1979-80 through 2024-25					
Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ¹	Total
1979-80	\$17,111,961	\$0	\$0	\$977,845	\$18,089,806
1985-86	\$35,546,549	\$0	\$0	\$2,526,800	\$38,073,349
1986-87	\$40,249,841	\$0	\$1,497,641	\$3,325,662	\$45,073,144
1987-88	\$42,916,256	\$139,437	\$1,871,618	\$3,615,079	\$48,542,390
1988-89	\$46,601,580	\$291,943	\$1,979,171	\$3,712,363	\$52,585,057
1989-90	\$46,394,407	\$1,196,293	\$2,482,749	\$4,315,056	\$54,388,505
1990-91	\$44,834,962	\$1,975,223	\$3,060,393	\$3,994,043	\$53,864,621
1991-92	\$43,597,178	\$1,502,113	\$3,593,877	\$4,397,996	\$53,091,164
1992-93	\$43,815,359	\$1,425,205	\$4,211,577	\$3,858,145	\$53,310,286
1993-94	\$45,890,628	\$1,342,835	\$4,280,813	\$1,488,228	\$53,002,504
1994-95	\$46,712,624	\$1,287,232	\$4,017,508	\$1,145,872	\$53,163,236
1995-96	\$44,593,185	\$4,916,482	\$3,853,680	\$1,151,358	\$54,514,705
1996-97	\$45,771,046	\$4,846,114	\$4,778,050	\$0	\$55,395,210
1997-98	\$48,764,815	\$4,578,866	\$5,277,254	\$0	\$58,620,935
1998-99	\$43,568,363	\$4,224,159	\$6,448,762	\$0	\$54,241,284
1999-00	\$57,347,758	\$2,686,735	\$6,891,973	\$0	\$66,926,466
2000-01	\$60,431,515	\$2,827,244	\$7,531,915	\$0	\$70,790,674
2001-02	\$61,394,828	\$2,586,254	\$8,508,635	\$0	\$72,489,717
2002-03	\$57,212,214	\$2,601,539	\$8,793,884	\$0	\$68,607,637
2003-04	\$58,453,068	\$2,601,539	\$9,585,444	\$0	\$70,640,051
2004-05	\$59,589,201	\$2,698,719	\$11,667,620	\$0	\$73,955,540
2005-06	\$65,646,287	\$2,698,719	\$16,894,760	\$0	\$85,239,766
2006-07	\$63,055,532	\$2,698,719	\$19,828,505	\$0	\$85,582,756
2007-08	\$63,224,700	\$2,590,770	\$20,829,026	\$0	\$86,644,496
2008-09	\$57,970,551	\$4,071,399	\$21,102,386	\$0	\$83,144,336
2009-10	\$53,113,089	\$8,436,061	\$23,051,685	\$4,569,090	\$89,169,925
2010-11	\$54,537,720	\$8,461,475	\$37,050,046	\$4,351,772	\$104,401,013
2011-12	\$54,076,681	\$9,301,290	\$46,431,688	\$0	\$109,809,659
2012-13	\$56,943,336	\$9,349,672	\$52,707,893	\$0	\$119,000,901
2013-14	\$63,429,464	\$9,349,672	\$55,024,463	\$0	\$127,803,599
2014-15	\$65,307,227	\$9,349,672	\$56,731,164	\$0	\$131,388,063
2015-16	\$63,560,400	\$9,349,672	\$57,743,893	\$0	\$130,653,965
2016-17	\$64,893,353	\$9,349,672	\$58,297,620	\$0	\$132,540,645
2017-18	\$62,765,723	\$9,349,672	\$64,697,620	\$0	\$136,813,015
2018-19	\$68,419,568	\$9,349,672	\$64,697,620	\$0	\$142,466,860
2019-20	\$67,451,750	\$12,740,542	\$64,697,620	\$0	\$144,889,912
2020-21	\$69,348,882	\$12,740,542	\$65,542,305	\$0	\$147,631,729
2021-22	\$69,709,776	\$12,740,542	\$65,542,305	\$0	\$147,992,623
2022-23	\$70,266,697	\$12,740,542	\$65,542,305	\$0	\$148,549,544
2023-24	\$91,975,175	\$12,740,542	\$62,431,127	\$0	\$167,146,844
2024-25	\$114,673,786	\$12,740,542	\$31,098,013	\$0	\$158,512,341

Sources:

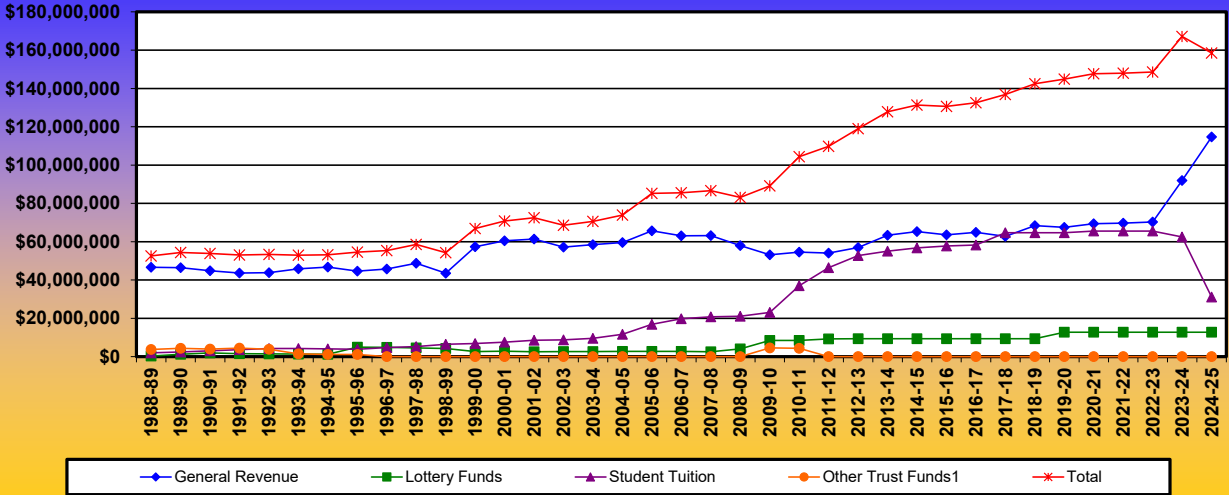
A. 1985-86 to 1999-2000 from appropriation ledger. 2000-2001 to 2023-2024 from Final Amendment Package.

Notes:

Not adjusted for inflation.

¹ Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.

USF-Health Center
Appropriation History



FSU-Medical School					
Summary of State Education & General Operating Appropriations					
Fiscal Years 1979-80 through 2024-25					
Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ¹	Total
2001-02	\$15,015,901	\$0	\$305,045	\$0	\$15,320,946
2002-03	\$18,734,542	\$3,132	\$803,410	\$0	\$19,541,084
2003-04	\$23,051,455	\$3,132	\$1,569,058	\$0	\$24,623,645
2004-05	\$28,176,946	\$3,132	\$2,713,975	\$0	\$30,894,053
2005-06	\$31,520,552	\$3,132	\$5,116,194	\$0	\$36,639,878
2006-07	\$44,596,098	\$3,132	\$7,234,372	\$0	\$51,833,602
2007-08	\$43,242,315	\$3,132	\$7,921,099	\$0	\$51,166,546
2008-09	\$38,765,766	\$982,029	\$6,031,813	\$0	\$45,779,608
2009-10	\$34,789,459	\$589,410	\$9,933,495	\$3,001,632	\$48,313,996
2010-11	\$35,640,936	\$605,115	\$10,207,063	\$2,858,522	\$49,311,636
2011-12	\$34,057,086	\$605,115	\$10,863,626	\$0	\$45,525,827
2012-13	\$32,673,935	\$605,115	\$11,572,716	\$0	\$44,851,766
2013-14	\$33,981,819	\$605,115	\$11,572,716	\$0	\$46,159,650
2014-15	\$34,404,267	\$605,115	\$11,572,716	\$0	\$46,582,098
2015-16	\$34,410,413	\$605,115	\$11,572,716	\$0	\$46,588,244
2016-17	\$35,647,158	\$605,115	\$13,019,086	\$0	\$49,271,359
2017-18	\$34,926,314	\$605,115	\$13,019,086	\$0	\$48,550,515
2018-19	\$35,155,671	\$605,115	\$13,019,086	\$0	\$48,779,872
2019-20	\$35,120,522	\$824,574	\$13,019,086	\$0	\$48,964,182
2020-21	\$35,342,699	\$824,574	\$14,898,434	\$0	\$51,065,707
2021-22	\$35,602,417	\$824,574	\$14,898,434	\$0	\$51,325,425
2022-23	\$35,539,029	\$824,574	\$14,898,434	\$0	\$51,262,037
2023-24	\$35,563,074	\$824,574	\$14,660,353	\$0	\$51,048,001
2024-25	\$35,740,994	\$824,574	\$14,334,358	\$0	\$50,899,926

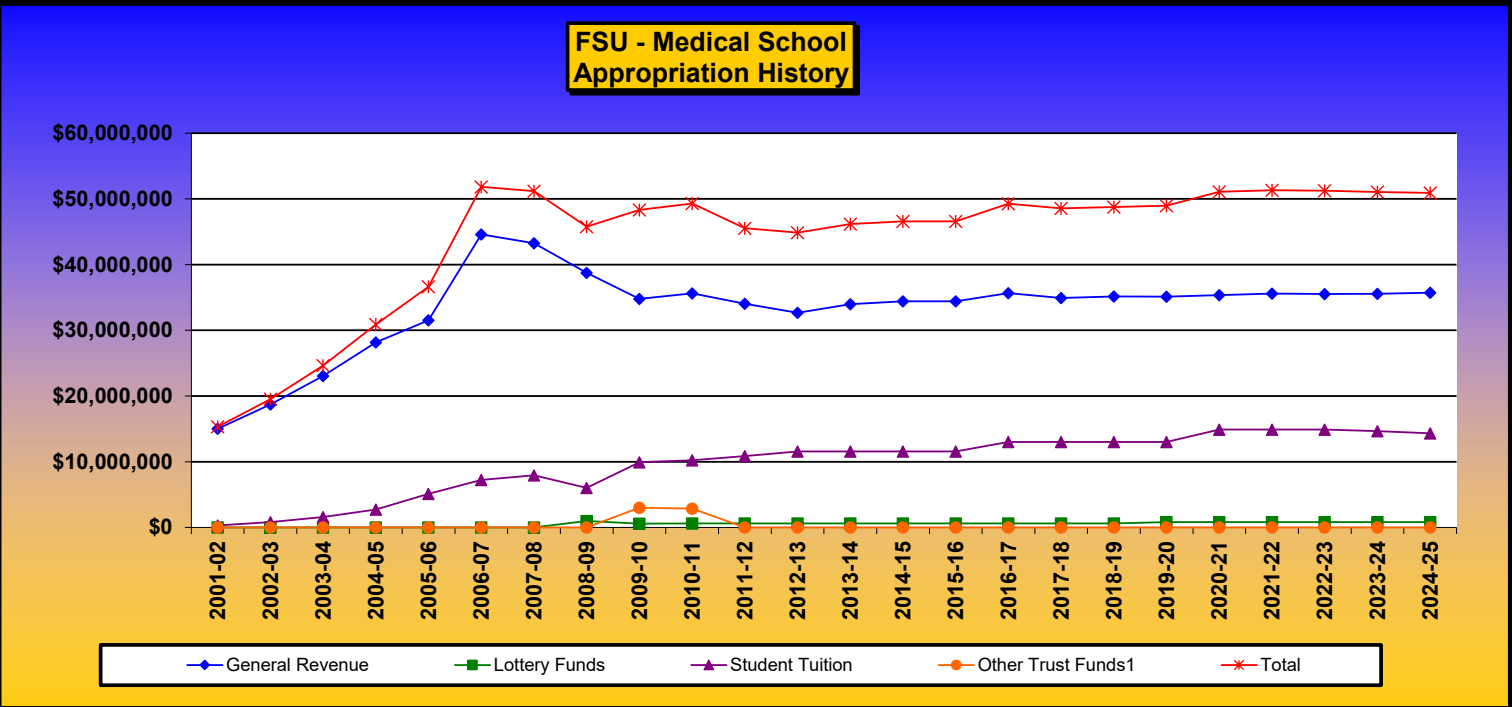
Sources:

A. 2000-2001 to 2023-2024 from Final Amendment Package.

Notes:

Not adjusted for inflation.

¹ Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.



Summary of State Education & General Operating Appropriations Fiscal Years 2007-08 through 2024-25

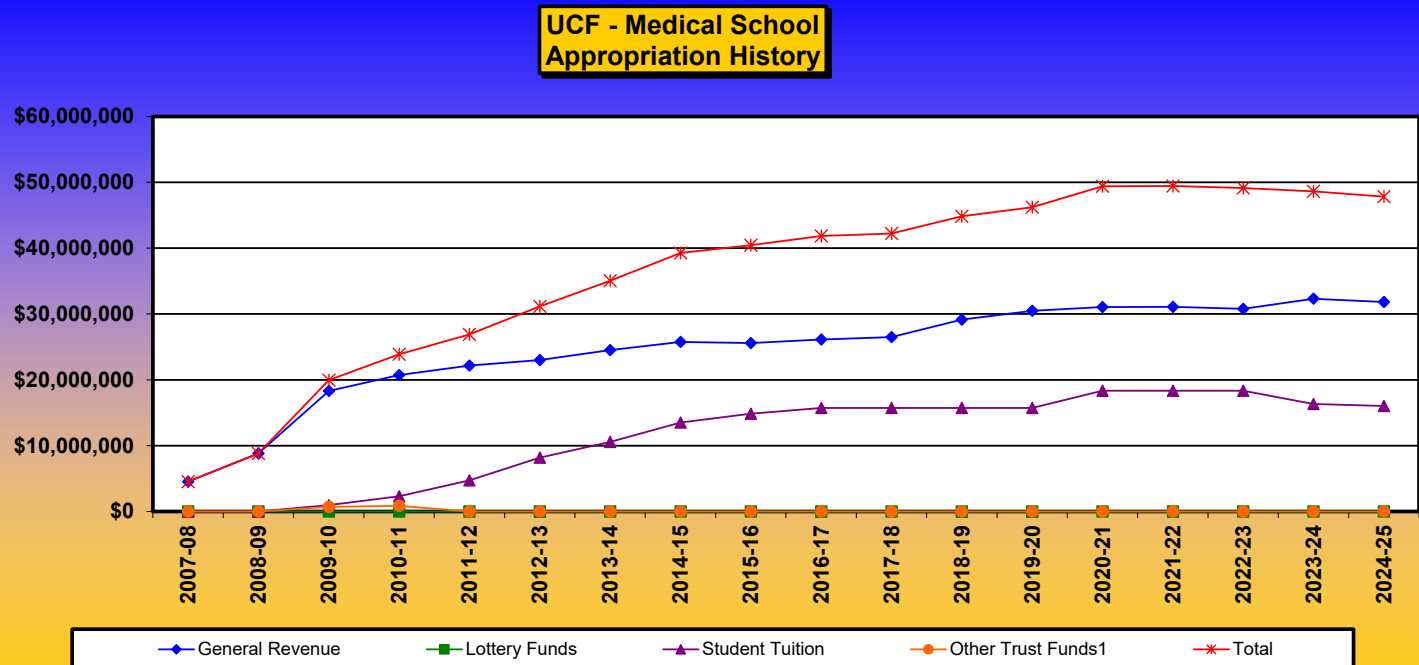
Sources:

A. 2007-2008 to 2023-2024 from Final Amendment Package.

Notes:

Not adjusted for inflation.

¹ Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.



FIU-Medical School
 Summary of State Education & General Operating Appropriations
 Fiscal Years 2007-08 through 2024-25

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ¹	Total
2007-08	\$5,272,250	\$0	\$0	\$0	\$5,272,250
2008-09	\$11,465,084	\$0	\$0	\$0	\$11,465,084
2009-10	\$21,410,785	\$0	\$972,185	\$866,405	\$23,249,375
2010-11	\$25,210,077	\$0	\$1,867,169	\$859,244	\$27,936,490
2011-12	\$26,313,902	\$0	\$4,711,544	\$0	\$31,025,446
2012-13	\$26,935,242	\$0	\$9,497,901	\$0	\$36,433,143
2013-14	\$30,501,199	\$0	\$12,532,971	\$0	\$43,034,170
2014-15	\$30,868,321	\$0	\$15,601,041	\$0	\$46,469,362
2015-16	\$30,609,224	\$0	\$15,958,234	\$0	\$46,567,458
2016-17	\$31,901,312	\$0	\$18,657,406	\$0	\$50,558,718
2017-18	\$32,022,153	\$0	\$18,657,406	\$0	\$50,679,559
2018-19	\$32,491,199	\$0	\$18,657,406	\$0	\$51,148,605
2019-20	\$32,746,242	\$0	\$18,657,406	\$0	\$51,403,648
2020-21	\$33,058,480	\$0	\$18,787,129	\$0	\$51,845,609
2021-22	\$33,234,270	\$0	\$18,787,129	\$0	\$52,021,399
2022-23	\$33,231,917	\$0	\$18,787,129	\$0	\$52,019,046
2023-24	\$33,246,044	\$0	\$18,519,779	\$0	\$51,765,823
2024-25	\$33,224,542	\$0	\$18,885,293	\$0	\$52,109,835

Sources:

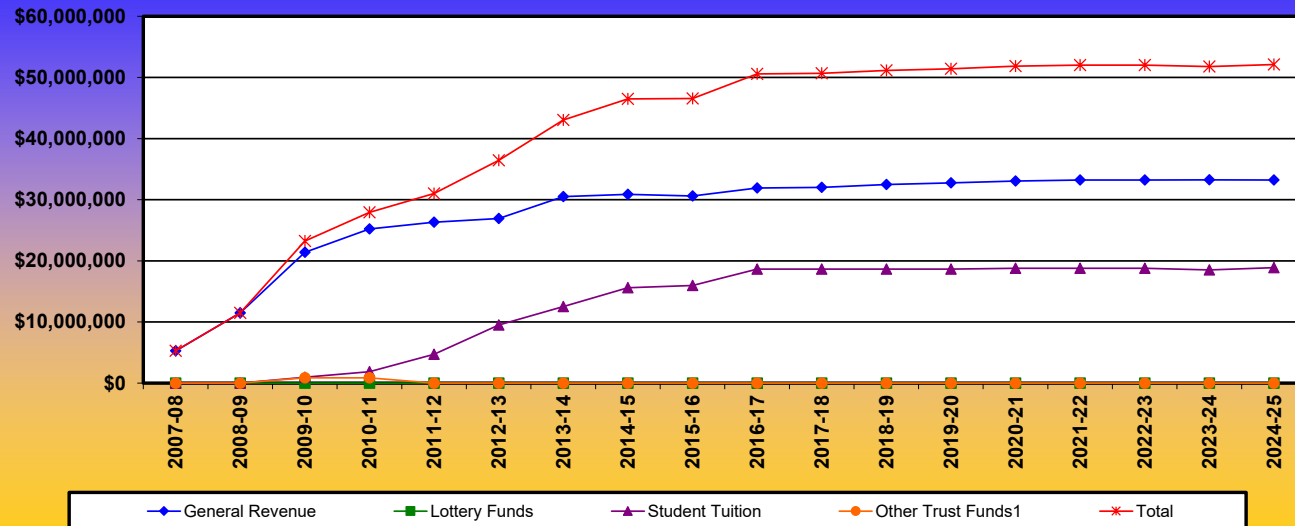
A. 2007-2008 to 2023-2024 from
 Final Amendment Package.

Notes:

Not adjusted for inflation.

¹ Other Trust Funds includes
 federal stimulus funds for 2009-
 2010 and 2010-2011.

**FIU - Medical School
 Appropriation History**



FAU-Medical School
Summary of State Education & General Operating Appropriations
Fiscal Years 2012-13 through 2024-25

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
2012-13	\$12,778,503	\$0	\$4,196,880	\$0	\$16,975,383
2013-14	\$14,681,519	\$0	\$6,158,280	\$0	\$20,839,799
2014-15	\$14,344,890	\$0	\$8,238,505	\$0	\$22,583,395
2015-16	\$14,337,746	\$0	\$8,272,005	\$0	\$22,609,751
2016-17	\$14,789,167	\$0	\$9,648,247	\$0	\$24,437,414
2017-18	\$14,925,902	\$0	\$9,648,247	\$0	\$24,574,149
2018-19	\$15,042,621	\$0	\$9,648,247	\$0	\$24,690,868
2019-20	\$16,528,870	\$0	\$9,648,247	\$0	\$26,177,117
2020-21	\$16,672,835	\$0	\$10,717,381	\$0	\$27,390,216
2021-22	\$16,747,039	\$0	\$10,717,381	\$0	\$27,464,420
2022-23	\$16,747,039	\$0	\$10,717,381	\$0	\$27,464,420
2023-24	\$21,747,039	\$0	\$10,717,381	\$0	\$32,464,420
2024-25	\$16,747,039	\$0	\$10,800,266	\$0	\$27,547,305

Sources:

A. The FAU-MS received a separate appropriation beginning in the 2012-13 fiscal year. 2012-2013 to 2023-2024 from Final Amendment Package.

Notes:

Not adjusted for inflation.

**FAU-Medical School
Appropriation History**

