

UNIVERSITY OF FLORIDA

2025-2026 CARRYFORWARD SPENDING PLAN SUMMARY

Operating / Carryforward Spending Plan:

	Main	IFAS	Health	Lastinger Center	Total
Total 2025-2026 E&G Operating Budget	\$1.2 B	\$211.0 M	\$182.0 M	\$50.2 M	\$1.6 B
July 1, 2025 Beginning Carryforward Balance	\$572.1 M	\$53.1 M	\$35.3 M	\$14.1 M	\$674.6 M
2024-2025 Encumbrances	\$51.3 M	\$7.0 M	\$8.2 M	\$2.0 M	\$68.5 M
Fixed Capital Outlay Reserve*	\$25.8 M	\$0	\$0	\$0	\$25.8 M
7% Reserve Requirement	\$83.8 M	\$14.8 M	\$12.7 M	\$3.5 M	\$114.8 M
2025-2026 Carryforward Spending Plan	\$411.2 M	\$31.3 M	\$14.4 M	\$8.6 M	\$465.5 M
12% Commitment to FCO Projects*	\$49.3 M	\$3.8 M	\$1.7 M	\$1.0 M	\$55.9 M
Carryforward Reserve Fund*	\$65.9 M	\$631 K	\$555 K	\$1.1 M	\$68.2 M
Percentage of Carryforward Spending Plan Compared to 2025-2026 Operating Budget	34%	15%	8%	17%	28%

*Pursuant to 1011.45 F.S. and Board Regulation 9.007.

Carryforward Spending Plan Highlights and Observations:

- \$226.3 M for Total University Restricted / Contractual Obligations
- \$115.1 M for Total University Commitments

Restricted / Commitment Highlights

- \$56.9 M for Restricted by Appropriations
- \$9.5 M for Student Service, Enrollment, and Retention Efforts
- \$3.7 M for Student Financial Aid
- \$68.2 M for Faculty / Staff, Instructional and Advising Support, and Start-up Funding
- \$130.7 M for Faculty Research and Public Service Support and Start-up Funding
- \$23.7 M for Utilities
- \$25.5 M for Information Technology
- **\$4.3 M for Small Carryforward Fixed Capital Outlay Projects**
- **\$9.4 M for Large Carryforward Fixed Capital Outlay Projects**

Observations:

- Board staff have completed their review and have no further questions at this time.
- This Carryforward Spending Plan is pending approval by the UF Board of Trustees.

UNIVERSITY OF FLORIDA
Education and General
2025-2026 Carryforward Spending Plan Summary
Approved by University Board of Trustees
Balances and Spending Plans as of July 1, 2025

	University E&G	IFAS	Health Science Center	Lastinger Center	Grand Total : University Summary
A. Beginning E&G Carryforward Balance - July 1, 2025 :					
Cash	\$ 2,298,255	\$ 206,684	\$ 139,758	\$ 52,972	\$ 2,697,669
Investments	\$ 610,947,258	\$ 54,943,104	\$ 37,152,048	\$ 14,081,483	\$ 717,123,893
Accounts Receivable	\$ 36,032	\$ 28,097	\$ 1,164	\$ -	\$ 65,293
Less: Accounts Payable	\$ 8,750,513	\$ 2,070,749	\$ 1,963,949	\$ -	\$ 12,785,211
Less: Deferred Student Tuition & Fees	\$ 32,420,226	\$ -	\$ 49,177	\$ -	\$ 32,469,402
B. Beginning E&G Carryforward Balance (Net of Payables/Receivables/Deferred Fees)	\$ 572,110,806	\$ 53,107,137	\$ 35,279,844	\$ 14,134,455	\$ 674,632,242
C. Fiscal Year 2024-2025 E&G Carryforward Encumbrances Brought Forward:	\$ 51,315,909	\$ 7,024,839	\$ 8,168,632	\$ 2,020,336	\$ 68,529,716
D. Annual Contribution to Reserves for New FCO Projects (per s. 1001.706(12), F.S., and Board Reg 14.002) (Should agree with the "Total Facilities Reserves as of July 1, 2025" on the "Details - FCO Reserves" tab)	\$ 25,824,000			\$ -	\$ 25,824,000
E. 7% Statutory Reserve Requirement (per s. 1011.45(1), F.S.)	\$ 83,789,117	\$ 14,769,887	\$ 12,738,996	\$ 3,512,640	\$ 114,810,639
F. E&G Carryforward Balance Less 7% Statutory Reserve Requirement (Amount Requiring Approved Spending Plan)	\$ 411,181,780	\$ 31,312,411	\$ 14,372,216	\$ 8,601,479	\$ 465,467,886
G. 12% Carryforward Funds towards Public Education Capital Outlay (PECO) projects or deferred building maintenance expenses (per s. 1011.45(3), F.S.)(Should agree with the "Total Amount Committed to PECO Projects or Deferred Maintenance of July 1, 2025" on the "Details-12% Commitment" tab)	\$ 49,341,814	\$ 3,757,489	\$ 1,724,666	\$ 1,032,177	\$ 55,856,146
H. Carryforward Reserve Fund (per s. 1011.45(3), F.S.)	\$ 65,930,415	\$ 630,700	\$ 554,599	\$ 1,067,148	\$ 68,182,862
I. * Restricted / Contractual Obligations					
Restricted by Appropriations	\$ 56,948,100			\$ -	\$ 56,948,100
University Board of Trustees Reserve Requirement	\$ -			\$ -	\$ -
Restricted by Contractual Obligations					
Compliance, Audit, and Security					
Compliance Program Enhancements	\$ 150,000			\$ -	\$ 150,000
Audit Program Enhancements	\$ 200,000			\$ -	\$ 200,000
Campus Security and Safety Enhancements	\$ 95,898			\$ -	\$ 95,898
Academic and Student Affairs					
Student Services, Enrollment, and Retention Efforts	\$ 1,913,803	\$ 6,830		\$ -	\$ 1,920,633
Student Financial Aid	\$ 1,464,532			\$ -	\$ 1,464,532
Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$ 33,824,947	\$ 568,081		\$ -	\$ 34,393,028
Faculty Research and Public Service Support and Start-Up Funding	\$ 65,358,906	\$ 16,033,053	\$ 1,900,337	\$ 6,502,153	\$ 89,794,449
Library Resources	\$ 200,000			\$ -	\$ 200,000
Facilities, Infrastructure, and Information Technology					
Utilities	\$ 17,460,497	\$ 5,200,000		\$ -	\$ 22,660,497
Information Technology (ERP, Equipment, etc.)	\$ 4,788,696			\$ -	\$ 4,788,696
Small Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ 3,685,292	\$ 121,314	\$ 464,002	\$ -	\$ 4,270,608
Large Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ 9,420,660			\$ -	\$ 9,420,660
Other UBOT Approved Operating Requirements					
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	\$ -			\$ -	\$ -
Contingencies for a State of Emergency Declared by the Governor (Section 1011.45(3)(g))	\$ -			\$ -	\$ -
Operating Restricted (Should agree with restricted column totals on "Details-Operating" tab)	\$ 182,405,379	\$ 21,807,964	\$ 1,900,337	\$ 6,502,153	\$ 212,615,833
FCO Restricted (Should agree with restricted column totals on "Details-Fixed Capital Outlay" tab)	\$ 13,105,952	\$ 121,314	\$ 464,002	\$ -	\$ 13,691,268
Grand Total Restricted / Contractual Funds	\$ 195,511,331	\$ 21,929,278	\$ 2,364,339	\$ 6,502,153	\$ 226,307,101
J. * Commitments					
Compliance, Audit, and Security					
Compliance Program Enhancements	\$ 4,404,751		\$ 34,064	\$ -	\$ 4,438,815
Audit Program Enhancements	\$ 786,458			\$ -	\$ 786,458
Campus Security and Safety Enhancements	\$ 2,803,500			\$ -	\$ 2,803,500
Academic and Student Affairs					
Student Services, Enrollment, and Retention Efforts	\$ 7,416,099	\$ 207,651		\$ -	\$ 7,623,750
Student Financial Aid	\$ 2,210,295			\$ -	\$ 2,210,295
Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$ 33,800,184			\$ -	\$ 33,800,184
Faculty Research and Public Service Support and Start-Up Funding	\$ 29,849,933	\$ 2,602,688	\$ 8,455,454	\$ -	\$ 40,908,075
Library Resources	\$ 873,000			\$ -	\$ 873,000

UNIVERSITY OF FLORIDA
Education and General
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Approved by University Board of Trustees
Balances and Spending Plans as of July 1, 2025

	University E&G	IFAS	Health Science Center	Lastinger Center	Grand Total : University Summary
Facilities, Infrastructure, and Information Technology					
Utilities	\$ 1,008,502			\$ -	\$ 1,008,502
Information Technology (ERP, Equipment, etc.)	\$ 17,245,498	\$ 2,184,605	\$ 1,239,094	\$ -	\$ 20,669,197
Small Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ -	\$ -	\$ -	\$ -	\$ -
Large Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ -	\$ -	\$ -	\$ -	\$ -
Other UBOT Approved Operating Requirements					
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	\$ -			\$ -	\$ -
Contingencies for a State of Emergency Declared by the Governor (per s. 1011.45(3)(g), F.S.)	\$ -			\$ -	\$ -
Operating Commitments (Should agree with committed column total on "Details-Operating" tab)	\$ 100,398,220	\$ 4,994,944	\$ 9,728,612	\$ -	\$ 115,121,776
FCO Commitments (Should agree with committed column total on "Details-Fixed Capital Outlay" tab)	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total Commitments	\$ 100,398,220	\$ 4,994,944	\$ 9,728,612	\$ -	\$ 115,121,776
K. Available E&G Carryforward Balance as of July 1, 2025	\$ 0	\$ (0)	\$ 0	\$ 0	\$ 1

* Provide supplemental, **detailed descriptions** for all multiple-item categories using the subsequent "Details" tabs in this file.

Notes :

- Florida Polytechnic University amounts include the Phosphate Research Trust Fund.
- 2024 House Bill 707 amended 1011.45 F.S.** regarding university Education & General carryforward minimum reserve balances, reporting requirements, and allowable uses. 1011.45(1) states that "Each university shall maintain a minimum carry forward balance in of at least 7 percent of its state operating budget; however, a university may retain and report to the Board of Governors an annual reserve balance exceeding that amount. The spending plan shall be submitted to the university's board of trustees for review, approval, or if necessary, amendment by September 1, 2020, and each September 1 board of trustees for review, approval, or if necessary, amendment by September 1, 2020, and each September 1 thereafter. The Board of Governors shall review, approve, and amend if necessary, each university's carry forward spending plan by October 1, 2020, and each October 1 thereafter." 1011.45(3) adds "A university's carry forward spending plan must include the estimated cost per planned expenditure and a timeline for completion of the expenditure." Three additional tabs are provided with this file to allow reporting of university detailed expenditure plans for each planned expenditure or project, a completion timeline, and amount budgeted for expenditure during the reporting fiscal year.

UNIVERSITY OF FLORIDA

2025-2026 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)

Pursuant to 1011.45, Florida Statutes

July 1, 2025

			Budget				Project Timeline			Comments/Explanations
Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2025	COMMITTED Committed Balance as of July 1, 2025	E&G Carryforward Amount Budgeted for Expenditure During FY26	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	Audit Program Enhancements	University audit support including professional fees, internal control software, subscriptions etc	\$ 986,458	\$ 200,000	\$ 786,458	\$ 986,458	1	1	2026	
2	Campus Security and Safety Enhancements	Campus Physical Security	\$ 2,399,398	\$ 95,898	\$ 2,303,500	\$ 2,399,398	1	1	2026	
3	Campus Security and Safety Enhancements	Emergencies/hurricanes coverage for University Police Department	\$ 500,000		\$ 500,000	\$ 500,000	1	1	2026	
4	Compliance Program Enhancements	Compliance Office operating needs such as new positions bridging fund,IT/AV equipments, new space build out, rental etc	\$ 2,918,442		\$ 2,918,442	\$ 2,918,442	1	1	2026	
5	Compliance Program Enhancements	Compliance reporting, modeling and training	\$ 1,291,131	\$ 150,000	\$ 1,141,131	\$ 1,291,131	1	1	2026	
6	Compliance Program Enhancements	General Counsel Office expenses including membership dues, special softwares, travel	\$ 158,445		\$ 158,445	\$ 158,445	1	1	2026	
7	Compliance Program Enhancements	Other compliance programs	\$ 220,798		\$ 220,798	\$ 220,798	1	1	2026	
8	Information Technology (ERP, Equipment, etc.)	IT equipment, software, data storage/access, network support	\$ 15,470,327	\$ 1,188,696	\$ 14,281,631	\$ 15,470,327	1	1	2026	
9	Information Technology (ERP, Equipment, etc.)	Classroom Technology Upgrades	\$ 2,643,862		\$ 2,643,862	\$ 2,643,862	1	1	2026	
10	Information Technology (ERP, Equipment, etc.)	HiperGator 4 Enhancements	\$ 3,743,703		\$ 3,743,703	\$ 3,743,703	1	1	2026	
11	Information Technology (ERP, Equipment, etc.)	Workday Implementation	\$ 3,600,000	\$ 3,600,000		\$ 1,700,000	1	3	2028	
12	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Instructional Faculty Startup Support	\$ 16,008,078	\$ 16,008,078		\$ 5,336,026	1	3	2028	
13	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Instructional Support Commitments < \$100K	\$ 3,051,632	\$ 3,051,632		\$ 1,017,211	1	3	2028	
14	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Support for Student Advising Services	\$ 3,030,759		\$ 3,030,759	\$ 3,030,759	1	1	2026	
15	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Bridge funding to support growth of Hamilton Center as it transitions to a college	\$ 5,700,000		\$ 5,700,000	\$ 5,700,000	1	1	2026	

16	Faculty/Staff, Instructional and Advising Support and Start-up Funding	Instructional Support for summer salaries, adjunct faculty, teaching assistants, OPS support	\$ 40,402,743	\$ 15,333,318	\$ 25,069,425	\$ 20,201,372	1	2	2027	
17	Library Resources	Library resouces expense such as replacing IPADS and books for the collection, subscriptions etc	\$ 1,073,000	\$ 200,000	\$ 873,000	\$ 1,073,000	1	1	2026	
18	Restricted by Appropriations	New Worlds Reading Initiative Programming	\$ 56,948,100	\$ 56,948,100		\$ 14,237,025	1	4	2029	
19	Faculty Research and Public Service Support and Start-Up Funding	Faculty Research Startup Support	\$ 51,439,309	\$ 51,439,309		\$ 17,146,436	1	3	2028	
20	Faculty Research and Public Service Support and Start-Up Funding	Lastinger Stipends - Literacy Matrix	\$ 1,596,000	\$ 1,596,000		\$ 1,596,000	1	1	2026	
21	Faculty Research and Public Service Support and Start-Up Funding	Lastinger Stipends - NW Micro-Credentials Stipends	\$ 1,622,000	\$ 1,622,000		\$ 1,622,000	1	1	2026	
22	Faculty Research and Public Service Support and Start-Up Funding	Lastinger Tutoring AI	\$ 1,014,000	\$ 1,014,000		\$ 1,014,000	1	1	2026	
23	Faculty Research and Public Service Support and Start-Up Funding	Research commitments including equipment, summer salaries, pilot projects, graduate assistants, repairs & maint	\$ 50,375,363	\$ 24,336,327	\$ 26,039,036	\$ 25,187,682	1	2	2027	
24	Faculty Research and Public Service Support and Start-Up Funding	College of Medicine Quality & Patient Safety Initiative	\$ 8,007,353		\$ 8,007,353	\$ 8,007,353	1	1	2026	
25	Faculty Research and Public Service Support and Start-Up Funding	UF President Awards incl AI Passport for Health, Toward a Health Metaverse, UF Research Investments Nmeuro Enclave	\$ 1,618,907		\$ 1,618,907	\$ 1,618,907	1	1	2026	
26	Faculty Research and Public Service Support and Start-Up Funding	Surgery Aortic BOT Support	\$ 1,967,730		\$ 1,967,730	\$ 1,967,730	1	1	2026	
27	Faculty Research and Public Service Support and Start-Up Funding	UF Pres Award NSG - Transforming Stroke Care	\$ 858,556		\$ 858,556	\$ 858,556	1	1	2026	
28	Faculty Research and Public Service Support and Start-Up Funding	UF Pres Award Peds - Regional Center for Development of Advanced Therapeutics Based on Cell and Gene Therapy	\$ 989,150		\$ 989,150	\$ 989,150	1	1	2026	
29	Faculty Research and Public Service Support and Start-Up Funding	UF Pres Award PM&R - Transforming Sport Science Research for EveryBody - UF & Sport Collaborative	\$ 781,157		\$ 781,157	\$ 781,157	1	1	2026	
30	Faculty Research and Public Service Support and Start-Up Funding	Research Support Commitments < \$100K	\$ 8,301,487	\$ 7,655,301	\$ 646,186	\$ 2,767,162	1	3	2028	
31	Faculty Research and Public Service Support and Start-Up Funding	Lastinger Center Early Language, Math, and Literacy Content/Coaching Support	\$ 2,131,512	\$ 2,131,512		\$ 2,131,512	1	1	2026	
32	Student Financial Aid	Scholorships, awards, tuition, stipends and other financial aids to students	\$ 3,674,827	\$ 1,464,532	\$ 2,210,295	\$ 3,674,827	1	1	2026	
33	Student Services, Enrollment, and Retention Efforts	Jacksonville Campus Seed Funding for ISE MESEM	\$ 1,436,755	\$ 1,436,755		\$ 478,918	1	3	2028	
34	Student Services, Enrollment, and Retention Efforts	Strategic Funding to create a First Generation Student Success Center. The funding will be used to fund 3 positions for a 3-year period.	\$ 1,574,839	\$ 383,879	\$ 1,190,960	\$ 524,946	1	3	2028	

35	Student Services, Enrollment, and Retention Efforts	Support for summer courses, disability accommodations, student recruitment & retention, graduate/post-doc student support	\$ 6,532,789	\$ 99,999	\$ 6,432,790	\$ 6,532,789	1	1	2026	
36	Utilities	FY26 Utilities Support	\$ 23,668,999	\$ 22,660,497	\$ 1,008,502	\$ 23,668,999	1	1	2026	
37										
38										
39										
Total as of July 1, 2025: *			\$ 327,737,609	\$ 212,615,833	\$ 115,121,776	\$ 183,196,081				

*Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

UNIVERSITY OF FLORIDA

2025-2026 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Project Plans)

Pursuant to Section 1011.45, Florida Statutes

July 1, 2025

Line Item #	Carryforward Spending Plan Category	Specific Project Title/Name	Project Description	Amount of July 1, 2025, E&G Carryforward Operating Balance Provided to FCO Project ² (F+G)	(F) Restricted	(G) Committed	Carryforward Expenditure Timeline			Comments/Explanations
					To Restricted Balance on July 1, 2025	To Committed Balance on July 1, 2025	Total # Years of Expenditures per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	Small <\$2M: Completion of Remodeling or Infrastructure	FS00007-Campus Lighting Upgrades	The University provided CarryForward Funds for the Campus Lighting Upgrades.	\$ 114,015	\$ 114,015	\$ -	1	1	2026	
2	Small <\$2M: Completion of Remodeling or Infrastructure	MP08380-Building ID Sign Replacement	Replace priority Building ID signs and other "blue signs"	\$ 562,073	\$ 562,073	\$ -	1	1	2026	
3	Small <\$2M: Completion of Remodeling or Infrastructure	MP08945-Main Campus & SW 8th, 9th & 11th - LPR	Install License Plate Recognition (LPR) cameras at various locations around campus.	\$ 543,708	\$ 543,708	\$ -	1	1	2026	
4	Small <\$2M: Renovation, Repair or Maintenance	MP09124-0201 - ARB R5-215 Renovation	Combine R5-215, R5-264A and R5-266 to create breakroom area.	\$ 137,771	\$ 137,771	\$ -	1	1	2026	
5	Small <\$2M: Renovation, Repair or Maintenance	MP09155-0757 - Holland Law Center - Reconfigure 1st Floor Office Space	Schematic drawings request for reconfiguration of Holland Hall first floor office space. We had an initial walkthrough with Mac McKinney and contractor on 4/25/24.	\$ 176,847	\$ 176,847	\$ -	1	1	2026	
6	Small <\$2M: Renovation, Repair or Maintenance	MP09228-0008 - Keene-Flint Annex - Renovation of 2nd floor	Creation of new college department - renovations for 2nd floor to Keene Flint. Convert rooms 250, 251, 252 into 5 rooms. Architect will be needed.	\$ 1,062,460	\$ 1,062,460	\$ -	1	1	2026	
7	Small <\$2M: Renovation, Repair or Maintenance	MP09478-0719 - MAE 0320 - New Blinds	Installing blinds, buying a microwave and refrigerator for MAE 320.	\$ 2,000	\$ 2,000	\$ -	1	1	2026	
8	Small <\$2M: Renovation, Repair or Maintenance	MP09529-0181 - Dickinson Hall 0274 - Install a Fabric Wall / Divider	Install a fabric wall/divider to separate two work station	\$ 1,640	\$ 1,640	\$ -	1	1	2026	
9	Small <\$2M: Renovation, Repair or Maintenance	MP09535-0065 - Heavener Hall, update classroom tech	Phasing work: 210, 220, 230, 260 and 270 phase 1. All other, phase 2.	\$ 520,000	\$ 520,000	\$ -	1	1	2026	
10	Small <\$2M: Renovation, Repair or Maintenance	MP09542-0002 - Grinter Hall C199 - Painting of Main Circ. Space for Graduate School	Painting project for the Graduate School	\$ 12,145	\$ 12,145	\$ -	1	1	2026	
11	Small <\$2M: Renovation, Repair or Maintenance	MP09546-0181 - Dickinson Hall 291, 291A, 291B - Painting	Director's Office suite recarpeted and painted.	\$ 12,101	\$ 12,101	\$ -	1	1	2026	
12	Small <\$2M: Renovation, Repair or Maintenance	MP09548-1628 - East Campus Office 3141 - Electrical and Data	Install phone and electric line in room #3141 (Storage / Copier room).	\$ 8,688	\$ 8,688	\$ -	1	1	2026	
13	Small <\$2M: Renovation, Repair or Maintenance	MP09559-0006 - Bryan Hall 0130 - Tech Upgrade	Bryan Hall 130 - Trey to supply specs for new display. Have TTV design wall	\$ 50,000	\$ 50,000	\$ -	1	1	2026	
14	Small <\$2M: Renovation, Repair or Maintenance	MP09565-0212 - Health Prof, Nursing, Pharmacy 1107 - Retractable Electrical	0212 - Health Prof, Nursing, Pharmacy 1107 - Electrical Repair	\$ 4,636	\$ 4,636	\$ -	1	1	2026	
15	Small <\$2M: Renovation, Repair or Maintenance	MP09586-1090 - 1329 Building Room 3280 - Office Renovation	Relocate thermostat, relocate one (1) existing or install one (1) new 20a/1	\$ 11,000	\$ 11,000	\$ -	1	1	2026	
16	Small <\$2M: Renovation, Repair or Maintenance	IF25010-S4001 Cherry Lake Storm Damage Clean up	S4001-4H-Camp Cherry Lake-Storm Damage Clean up	\$ 5,300	\$ 5,300	\$ -	1	1	2026	
17	Small <\$2M: Renovation, Repair or Maintenance	IF25061-B7367-Hurricane Milton Greenhouse Damage Repairs	B7367-IRREC-Ft. Pierce-Project will include repairs due to damages sustained	\$ 5,667	\$ 5,667	\$ -	1	1	2026	
18	Small <\$2M: Renovation, Repair or Maintenance	IF25062-Building 9403-State Deferred Maintenance Greenhouse Column Replacement	Building 9403-Tropical Aquaculture Lab-Ruskin. Repair to the building	\$ 4,412	\$ 4,412	\$ -	1	1	2026	
19	Small <\$2M: Renovation, Repair or Maintenance	IF25118-B7512 Renovate for New Dryer Boxes	B7512-PSREU-Citra-The building is to be renovated to add 2 new dryer boxes.	\$ 3,000	\$ 3,000	\$ -	1	1	2026	
20	Small <\$2M: Renovation, Repair or Maintenance	IF25128-B7362 Greenhouse Wall Panel Polycarbonate Replacement	B7362-IRREC-Ft. Pierce-The project is remove the existing twin wall poly carbonate	\$ 2,524	\$ 2,524	\$ -	1	1	2026	
21	Small <\$2M: Renovation, Repair or Maintenance	IF25149-S0111 - HTU Wall Farm Infrastructure	S0111-Animal Sciences-HTU Wall Farm-Project will include electrical and data	\$ 6,147	\$ 6,147	\$ -	1	1	2026	
22	Small <\$2M: Renovation, Repair or Maintenance	IF26001-B0631-Storm Damage Repairs	B0631-Soil and Water Science-Gainesville, Main Campus-A storm on the mornin	\$ 1,800	\$ 1,800	\$ -	1	1	2026	
23	Small <\$2M: Renovation, Repair or Maintenance	IF26010-B8237 Domestic Water Pump Replacement	B8237 - TREC - Homestead: Project will include direct replacement of the pump	\$ 7,463	\$ 7,463	\$ -	1	1	2026	

24	Small <\$2M: Renovation, Repair or Maintenance	MP04889-0749 - Psychology Building, 1st, 2nd, and 3rd Floor Add Door ADA automation	On the 1st, 2nd and 3rd floors - once off the elevator you need to go through a set of doors to access the building. I would like to have the doors automated to allow for access to students and staff that cannot open doors on their own. (JOC - reopened) Per EH&S, there needs to be a wall separating the stairwell and elevator shaft to become ADA compliant. There is also a need for door operators and bathroom modifications for the ground-floor classrooms.	\$ 5,729	\$ 5,729	\$ -	1	1	2026	
25	Small <\$2M: Renovation, Repair or Maintenance	MP06902-0267 - Turlington #B123 and #B123A Office Refresh	Replace carpet and patch paint #B123. Replace missing drawer and repair cabinets, replace carpet and patch paint wall around existing IT drops.	\$ 352	\$ 352	\$ -	1	1	2026	
26	Small <\$2M: Renovation, Repair or Maintenance	MP07504-0026 - Tigert Hall Suite 207 Remodel	We would like to get some design ideas for our office (suite 207 Tigert). We have one wall we would like to remove to open it up some. Also, like the idea of adding glass to some other walls to let light in. We have a door we would like to add glass to (server room door) and possible adding lenel system to the door entering our suite instead of using a key.	\$ 1,934	\$ 1,934	\$ -	1	1	2026	
27	Small <\$2M: Renovation, Repair or Maintenance	MP07830A-MP07830 - 0031 - Criser Hall Rm S216X Walkway	Demoing walls at Criser S217 and Peabody S103 to create workspaces. This project includes adding and demoing data. Above work for HVAC and Fan Coil units have been added to SOW.	\$ 69,206	\$ 69,206	\$ -	1	1	2026	
28	Small <\$2M: Renovation, Repair or Maintenance	MP08050-0033-NEB Move CISE machine room 241 to 0721 Benton Hall Room 0312	The CISE machine room from NEB Building Room 241 is proposed to be relocated to 0721 Benton Hall Room 0312. To complete the move, the following will need to be completed but not limited to: renovate space in Benton Hall. The space will require electrical work and installation of an existing Liebert Unit from NEB room, Remove and reinstall a new raised network floor tiles Room 312. Remove and replace existing window unit in 312. Replace missing window in NEB Room 241 where backup A/E exhaust through window assembly	\$ 14,237	\$ 14,237	\$ -	1	1	2026	
29	Small <\$2M: Renovation, Repair or Maintenance	MP08319-0599-Fine Arts C Controller Upgrade for Elevator 599-1	Controller upgrade for elevator 599-1 at Fine Arts C	\$ 3,473	\$ 3,473	\$ -	1	1	2026	
30	Small <\$2M: Renovation, Repair or Maintenance	MP08320-0719-Materials Engineering Full Modification of Elevator 719-1	Full modification of elevator 719-1 in the Materials Engineering Building	\$ 3,525	\$ 3,525	\$ -	1	1	2026	
31	Small <\$2M: Renovation, Repair or Maintenance	MP08350-0720-Mechanical & Aerospace Eng B Full Modification of Elevator 720-1	Full modification of elevator 720-1 in MAE-B	\$ 3,525	\$ 3,525	\$ -	1	1	2026	
32	Small <\$2M: Renovation, Repair or Maintenance	MP08351-0100-Robert C. Williamson Hall Full Modernization of Elevator 100-1	Full modernization of elevator 100-1 in Williamson Hall	\$ 3,525	\$ 3,525	\$ -	1	1	2026	
33	Small <\$2M: Renovation, Repair or Maintenance	MP08352-0042-Computer Sciences/Engineering Full Modification of Elevator 42-1	Full modification of elevator 42-1 in Computer Sciences	\$ 3,525	\$ 3,525	\$ -	1	1	2026	
34	Small <\$2M: Renovation, Repair or Maintenance	MP08353-0687-H. Philip Constans Theatre Elevator Modernization Hydraulic 2-5 Floors	Constans Theatre Elevator Modernization Hydraulic 2-5 Floors	\$ 3,971	\$ 3,971	\$ -	1	1	2026	
35	Small <\$2M: Renovation, Repair or Maintenance	MP08609-1376 - Cancer/Genetics Research Chiller Overhaul	Overhaul of Chiller (#4) at Cancer Genetics. FS managed project.	\$ 459	\$ 459	\$ -	1	1	2026	
36	Small <\$2M: Renovation, Repair or Maintenance	MP08909-0033 - Engineering Building Rm. 0431 - Office Refresh	Please assign to Steven Vann in HWCOE. Office refresh with carpet, light install, shades, and glass door.	\$ 1,271	\$ 1,271	\$ -	1	1	2026	
37	Small <\$2M: Renovation, Repair or Maintenance	MP08950-0212 - Health Prof. Nursing, Pharmacy - Create Golf Cart Parking Area	Conversion of two landscape areas under the eaves of the HPNP building (eas	\$ 21,750	\$ 21,750	\$ -	1	1	2026	
38	Small <\$2M: Renovation, Repair or Maintenance	MP09035-0021 - FLG, Rm. 215 - Renovation to Study Area	Explore renovation ideas in the space outside our Reading Room	\$ 81,392	\$ 81,392	\$ -	1	1	2026	
39	Small <\$2M: Renovation, Repair or Maintenance	MP09149-1705 - Randell Teaching Pavilion HVAC Installation	Enclose and insulate existing teaching pavilion. Upgrade electrical, lighting	\$ 42,197	\$ 42,197	\$ -	1	1	2026	
40	Small <\$2M: Renovation, Repair or Maintenance	MP09571-1017 - Veterinary Academic Bldg V3-328, V3-240 - Lab Refresh	Refresh Labs V3-238 and V3-240 for incoming new faculty member. New VCT FI	\$ 19,930	\$ 19,930	\$ -	1	1	2026	
41	Small <\$2M: Renovation, Repair or Maintenance	MP09578-0033 - Engineering Building 0533 - Office Refresh	Engineering Building 0533 - Office Refresh	\$ 12,940	\$ 12,940	\$ -	1	1	2026	

42	Small <\$2M: Renovation, Repair or Maintenance	MP07381-0554 - Nuclear Field Building Renovation	Full renovation to building #0054, includes but not limited to the creation of a new Breakroom space; Renovating the existing restrooms and creating a new ADA Unisex restroom; and Sixteen (16) new private offices.	\$ 71,754	\$ 71,754	\$ -	1	1	2026	
43	Small <\$2M: Renovation, Repair or Maintenance	FS00029-Paint Shop / Maintenance Shop Renovation	RM 0112 MNT SHOP OFFICE & WORKSPACE CONVERSION CONVERT PREVIOUS PAINT SHOP	\$ 30,000	\$ 30,000	\$ -	1	1	2026	
44	Small <\$2M: Renovation, Repair or Maintenance	IF23111-CREC ONA B8109 Renovate space for Fitness Room HEERF Grant - Wellness Court	B8109-RCEC-Ona-The existing garage in this building will be repaired to function as an exercise room. The project will include drywall repair, painting, replace insulation, and new flooring.	\$ 1,392	\$ 1,392	\$ -	1	1	2026	
45	Small <\$2M: Renovation, Repair or Maintenance	MP08202-3425 - Lake Nona Research Rooms Renovation	1) Enclose doorway with drywall to fully separate room #180 into 2 rooms. 2) The 1st part of the room (that you enter from the main hallway) will need: * 4 private rooms built on the right side of the room. Size is TBD but they only need to be large enough to allow a wheelchair to roll into and back out of it. * Each room will need to have a door with a window, network ports and electrical outlets. 3) Existing cubicles will possibly need to be reconfigured to allow 8-12 stations to be in the larger part of the room. Each cubicle will need electrical and networking. 4) The existing central noise machine will be used in this room. We would like to get a quote to move the controls to this room from room #160 5) Overhead cameras will need to be installed (will need to work with UF IT).	\$ 3,000	\$ 3,000	\$ -	1	1	2026	
46	Small <\$2M: Renovation, Repair or Maintenance	MP08995-0042 - CSE 3rd Floor Renovation for Student Success	Preparing the 03 floor of CSE for new occupants: Student Success and Innovation Academy. Scope will include flooring/paint/branding for entire floor, including corridors, signage throughout, refresh and possible reconfiguration of breakroom, moving existing furniture and new furniture in key areas, and any code upgrades as required by EHS. Will also include one space on the 02 floor. Any remaining budget will go to adding glass doors in a few key areas, replacing wire glass, and any improvements that benefit the entire floor.	\$ 432,507	\$ 432,507	\$ -	1	1	2026	
47	Small <\$2M: Renovation, Repair or Maintenance	MP09229-0008 - Keene Flint Hall 0011 - Create New Media Rm for Digital Humanities	College created new department - renovate room 11 for new media room	\$ 129,000	\$ 129,000	\$ -	1	1	2026	
48	Small <\$2M: Renovation, Repair or Maintenance	MP09230-0008 - Keene Flint Hall 0007, 0007A, 0009 - Renovation of Rooms, AV Upgrade	Make large space for grad area - Taking rooms 7, 7A & 9 and taking down wall	\$ 22,275	\$ 22,275	\$ -	1	1	2026	
49	Small <\$2M: Renovation, Repair or Maintenance	MP09321-0170 - Davis Cancer Pavilion, rm 41011 - Lactation Pod	Add Mamava XL lactation pod in waiting area of building 170, rm 41011.	\$ 32,340	\$ 32,340	\$ -	1	1	2026	
50	Small <\$2M: Renovation, Repair or Maintenance	Emergency/Unplanned Projects	Reserves for emergency small project needs	\$ -	\$ -	\$ -				Reflected in Line H, reserve fund
51				\$ -	\$ -	\$ -				
52				\$ -	\$ -	\$ -				
* Total Minor Carryforward As July 1, 2025 :				\$ 4,270,608	\$ 4,270,608	\$ -				

Large Carryforward Projects¹

53	Large <\$2M: Demolition of Educational Facilities & Site Improvements	MP09130-Demolition of University Village Apartments - Section 3	Demolition of University Village Apartments - Section 3 (includes Bldgs. 318 through 334, 348 and 361) Project scope of work includes hazardous materials survey and abatement; demolition of existing infrastructure; capping off of existing utilities. Project scope of work may possibly include landscaping (sod installation) of area and removal of all roadways and parking areas located throughout University Village Apartments.	\$ 3,163,233	\$ 3,163,233	\$ -	1	1	2026	
54	Large <\$2M: Demolition of Educational Facilities & Site Improvements	MP09139-Demolition of Maguire Village - Section 1	Maguire Village - Section 1 (includes Bldgs. 366, 369, 371, 370, 372, 378, 376, 377, 391, 383, 384, 385, 386, 393, 392) Project scope of work includes hazardous materials survey and abatement; demolition of existing infrastructure; capping off of existing utilities. Project scope of work may possibly include landscaping (sod installation) of area and removal of all roadways and parking areas located throughout McGuire Village.	\$ 2,202,830	\$ 2,202,830	\$ -	1	1	2026	
55	Large <\$2M: Demolition of Educational Facilities & Site Improvements	MP09143-Demolition of Maguire Village - Section 2	Maguire Village - Section 2 (includes Bldgs. 389, 388, 387, 380, 379, 373, 381, 382, 390, 395, 375, 374, 367, 365, 368) Project scope of work includes hazardous materials survey and abatement; demolition of existing infrastructure; capping off of existing utilities. Project scope of work may possibly include landscaping (sod installation) of area and removal of all roadways and parking areas located throughout Maguire Village.	\$ 1,965,316	\$ 1,965,316	\$ -	1	1	2026	
56	Large >\$2M: Renovation, Repair or Maintenance	FS00025-Bldg 1376 - Cancer Genetics IGA	The IGA includes the following summary: Lighting, AHU Replacement & Heat Recovery, All Controls, GEA return, ACH reduction, SBCx, Chiller Plant Optimization, Boilers Replacement, 2 MW BESS, & 1.1 MW Solar Array.	\$ 1,701,294	\$ 1,701,294	\$ -	1	2	2027	
57	Large >\$2M: Completion of Remodeling or Infrastructure	MP06685-Canopy Cover and Rain Screens	Install Canopy Cover and Rain Screens at the Architecture Building	\$ 387,988	\$ 387,988	\$ -	1	1	2026	
58	Large >\$2M: Renovation, Repair or Maintenance	Emergency/Unplanned Projects	Reserves for emergency large project needs (applicable FCO budget amendments will be made)	\$ -	\$ -	\$ -				Reflected in Line H, reserve fund
59				\$ -	\$ -	\$ -				
60				\$ -	\$ -	\$ -				

* Total Major Carryforward As July 1, 2025 :	\$ 9,420,660	\$ 9,420,660	\$ -
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Fixed Capital Outlay Totals :	\$ 13,691,268	\$ 13,691,268	\$ -
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* Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

1. As defined in Board of Governors Regulation 14.003.
2. Amount deducted from July 1, 2025, beginning E&G Carryforward operating balance for fixed capital outlay project funding per Section 1011.45, F.S. and Board of Governors Regulation 9.007(3)(a)(4).

UNIVERSITY OF FLORIDA

University Facilities Reserves

Additional Amounts Contributed From July 1, 2025 Beginning E&G Carryforward Balance

Pursuant to s. 1001.706(12) F.S. and Board of Governors Regulation 14.002

	Specific Project/Facility Title/Number	Additional Description of Project/Facility	Amount Added to Facility Reserves From FY25 Beginning E&G Carryforward Balance
1.	Data Science and Information Technology Building (One-Time Contribution)		\$ 25,000,000.00
2.	UF-606 Whitney Lab		\$ 824,000.00
3.			\$ -
4.			\$ -
5.			\$ -
6.			\$ -
7.			\$ -
8.			\$ -
9.			\$ -
10.			\$ -
Total Capital Facilities Reserves as of July 1, 2025 : *			<u><u>\$ 25,824,000.00</u></u>

*Note: Should agree with line D on the "Summary" tab.

UNIVERSITY OF FLORIDA

12% Commitment to PECO Projects or Deferred Maintenance
Amounts Contributed From July 1, 2025 Beginning E&G Carryforward Balance

Pursuant to s. 1011.45(3), F.S.

	Specific Project/Facility Title/Number	Additional Description of Project/Facility	Amount Committed to PECO Projects or Deferred Maintenance From FY25 Beginning E&G Carryforward Balance
1	Bldg 0315 - Phillips Center Wood Wall Panels Replacement	REPLACE APPROX 360 SQ FT OF WATER DAMAGED WOOD WALL PANELS	\$ 50,000.00
2	Bldg 0445 - Stetson Building Controls Upgrade	Stetson 1,2 & 3 Floor Controls Upgrade	\$ 250,000.00
3	Bldg 1017 - Vet-Med Academic Building Controls Upgrade	Controls upgrade for Vet-Med Academic Building for floors 2 & 3	\$ 150,000.00
4	Bldg 0009 - Leigh Hall Eradicate Termites & 400 Exterior Windows	TERMITE INFESTATION AT LEIGH HALL. APPROX. 400 WINDOWS AROUND EXTERIOR OF BUILDING HAVE TERMITES IN THE WOOD FRAMING AND TRIM WORK.	\$ 66,126.00
5	Bldg 0006 - Bryan Hall Eradicate Termites & Drywood	DRYWOOD TERMITE INFESTATIONS AT BRYAN HALL -- BUILDING NEEDS A COMPLETE TENT AND FUMIGATION TO ERADICATE THE PESTS.	\$ 68,977.00
6	Bldg 0465 Elmore Hall Roof Coating	Elmore Hall Roof Coating	\$ 150,000.00
7	Bldg 0009 - Leigh Hall Relocate Mechanical Room Access	LEIGH HALL 2ND FLOOR MECHANICAL ROOM ACCESS HAS BEEN OBSTRUCTED BY REDESIGNED LAB AREAS. THE MECHANICAL ROOM NEEDS TO BE RELOCATED TO THE GROUND FLOOR BELOW, ROOM 109-D.	\$ 27,398.00
8	Bldg 0103 Norman Library Roof Deck Coating	NORMAN LIBRARY BLDG. #103 --COAT ROOF DECK -- LIQUITEC PARTIALLY REINFORCED FLUID APPLIED RESTORATION 15 YEAR RESTORATION WARRANTY.	\$ 155,000.00
9	Bldg 0215 Vet. Clenical Science Necropsy Crane Refurbishment	NECROPSY CRANE REFURBISHMENT	\$ 102,588.00
10	Bldg 0153 Alumni Hall Floor Replacement with Rubber Treads	ALUMNI HALL BLDG 153 - DEMO/ DISPOSE OF EXISTING CARPET & BASE. FURNISH/ INSTALL CARPET TILE, RUBBER TREADS, & LVT	\$ 140,000.00
11	Bldg 3425 UF Research & Academic Center at Lake Nona	Install new lab exhaust fan and assembly lab exhaust fan sections.	\$ 337,502.00
12	Marston & Library West LED Lighting Upgrades	Replacement of an estimated 6,600 lighting fixtures with LED Lighting Fixtures with estimate annual energy savings of \$375K	\$ 2,800,000.00
13	Bldg 0043 - Martson Library BAS Upgrades	Bldg 0043 - Martson Library Building Automation System Upgrades	\$ 3,000,000.00
14	MP09534-4501 - Thomas C. Emmel Research Building South - Building Repairs	Replace damaged roof and non functioning AC unit in south building. Paint	\$ 38,923.67
15	MP09556-0746 - Particle Science & Technology 205 - Carpet and Paint	Carpet and paint offices in 205 area.	\$ 25,000.00
16	IF25017-B1851-Hurricane Helene Repairs	B1851-NCBS-Cedar Key-Project will include miscellaneous repairs due to damage	\$ 85,000.00
17	MP08332-0204-General Services Replacement of Fire Alarm Panels	Replacement of the fire alarm panels in the General Services Building	\$ 91,061.49
18	MP08522-100 Williamson Hall - Room 123 & 228: New Hire Seonkyoo Yoon	Renovation of Computer Lab Rm 123 & 228: New Hire Seonkyoo Yoon	\$ 22,118.00

19	MP08749-0042 - Computer Sciences Eng 3rd Floor Renovation for Innovation Academy	CSE 3rd Floor Renovation in Suite 300, new door frames, lenel, casework, pa	\$	21,618.49
20	MP09505-0721 - Benton Hall 0330 - Conference Room Renovation	Renovate Benton 330.	\$	81,247.00
21	MP09520-0465 - Elmore Hall For Admin Services - Renovation	Modernization of Elmore Hall entry way, with a view to removing some of the	\$	18,200.00
22	MP09569-0747 Bartram Hall 0420 - Refresh Room	Refresh room for new hire	\$	20,000.00
23	MP09594-0033 - Engineering Building 0527 - Office Refresh	Engineering Building 0527 - Office Refresh	\$	13,000.00
24	UF-698- Completion of a PECO-approved, legislatively funded project: UF-698 – Center for Applied Artificial Intelligence at GCREC, a state-of-the-art hub for AI and robotics supporting Florida agriculture and advancing UF/IFAS's mission.	Supplemental funds for legislatively approved new construction.	\$	500,000.00
25	IF23142 - Completion of approved State Deferred Maintenance Project: B0459 – Replacement of non-compliant ductwork and building automation system to improve HVAC efficiency, meet air requirements, and support lab condition	Supplemental funds for a state deferred maintenance project at Animal Sciences	\$	850,000.00
26	IF24020 - Completion of legislatively funded project: B8465 – WFREC New Graduate Residence	Supplemental funds for legislatively approved new construction.	\$	100,000.00
27	IF24019 - Completion of legislatively funded project: B8464 – WFREC New Graduate Residence	Supplemental funds for legislatively approved new construction.	\$	100,000.00
28	IF25030 - B9234 - Completion of legislatively funded project: IF25030 Cherry Lake Cabins, Site and Infrastructure Improvements	Supplemental funds for a state deferred maintenance project	\$	174,000.00
29	IF23144 - Completion of approved State Deferred Maintenance Project: B7124 – Lake Alfred State Deferred Maintenance HVAC	Supplemental funds for a state deferred maintenance project at Lake Alfred	\$	350,000.00
30	MP09468 - B0042 - Computer Sciences/Engineering E121	Computer Sciences/Engineering E121 classroom renovations	\$	539,719.00
31	MP09038 - O'Connell Center Pool	O'Connell Center replace pool and mechanical equipment	\$	3,000,000.00
32	Sec 197 DM - Deferred Building Maintenance	Completion of multiple deferred maintenance projects that are partially funded by the \$148M State deferred maintenance pool but have funding shortfalls due to cost increases post-submission	\$	3,833,959.00
33	Dental Sciences Building Roof Replacement	Lower southwest roof is holding 1-2" of water between structural concrete	\$	611,000.00
34	MP07468 - 686 - Reitz Union - Repair South Terrace Concrete and Seawall	MP07468 - 686 - Reitz Union - Repair South Terrace Concrete and Seawall	\$	500,000.00
35	UF-681-Flavet Outdoor Recreation Complex	The university has a growing gap in outdoor recreational programming space vs current and future student needs. This project will serve to address the significant reduction in outdoor recreation space that has occurred on our campus over the past ten years.	\$	3,436,693.70
36	MP06133 Harn Museum - UPGRADE SECURITY SURVEILLANCE/BURGLAR/ACCESS CONTROLS	Harn Museum Upgrade existing outdated/obsolete Security Camera/Video Surveillance System	\$	1,896,225.00

37	MP08120-0315 - Phillips Center Rm 110 Acoustics	University of Florida Performing Arts, Phillips Center Main Stage (acoustics)	\$	1,615,728.94
38	MP09521-0599 - Fine Arts C 0110 - Flooring Replacement	Abate contaminated flooring and prep surface for polishing concrete.	\$	86,623.38
39	UF - 691 - Health Science Center IGA ESCO	Air handling unit infrastructure upgrades, air-side improvements, efficient lighting, IoT solutions, building automation upgrades, high efficiency transformers, and various other infrastructure and energy work. First service includes an Investment Grade Audit (IGA) for lighting, water management, high efficiency transformers, duct encapsulations,	\$	329,504.04
40	UF-703-0445 - Stetson Med Sci Roof Replace	Replace Roof - All sections	\$	3,564,381.54
41	UF-266D-0958 - Chemical Engineering Student Center corrections	Building 0958. This project is to repair the building from cracking and heaving. The scope of work includes removing the ground floor slab, pouring a new structural slab with void system, fixing the walls/floors/doors that were damaged from heaving, working on the stair to bring it back to code compliance.	\$	434,358.24
42	UF-644A-Inner Road Underground Utilities Improvement	This project is to address multiple safety, deferred maintenance, and capacity issues in the utility infrastructure from west of Norman Hall complex on the east of 13th street side (MH4D1) to lines along Inner Road drive	\$	84,229.92
43	MP09105-0042 - CSE - 1st Floor Renovation for Astraeus Space Institute	Renovation of rooms E113, E114, E115, E116, E117, and E117A for Astraeus Space	\$	1,714,912.00
44	MP08459-0687 - Constans Theatre Ceiling Repair	Repair or removal of ceiling, and replacement of acoustic ceiling	\$	1,122,215.03
45	UF-692A-0723-Chemical Engineering Renovation & Remodeling - 4th Floor	Existing building shall be fully renovation beginning with 4th floor to 1st floor. Existing HVAC and exhaust will be removed and replace to service the renovated space, A new generator and elevator will be installed for the following building. ADA accessibility and accommodations are required to be implemented with the renovations.	\$	2,054,774.24
46	UF-692B-0723-Chemical Engineering AHU for floors 1, 2, 3 DM	The building currently has most of its original HVAC and infrastructure systems in place. Chemical Engineering research needs, and safety protocols have changed in this time and the current building infrastructure needs to be upgraded/modified and developed to support today's and tomorrow's future needs.	\$	833,163.00
47	UF-318B-0205 - Dental Science Building Envelope Repairs	Evaluate the existing Building envelope, develop a plan and rectify items	\$	429,000.00
48	UF-653-Bruno E. & Maritza F. Ramos Collaboratory and Renovation of Existing Bldg.	This project is for the Renovation/Remodeling of the Architecture Building	\$	156,716.38
49	IF24011-B0981-Phase I Teaching Lab Addition	B0981-Microbiology and Cell Sciences-Gainesville-Teaching lab	\$	2,750,000.00
50	HCKRYSNK-Hickory Sink Land Acquisition	Purchase of Land at Hickory Sink Land Acquisition - Specific State allocation	\$	350,604.88
51	FS00009-UF Dairy Pond Irrigation Pump Station	50 HP Motor / Pump Vertical Turbine in Wet Well with another 5 HP Motor Submersible pressure maintenance. Rain Bird aluminum pump station enclosure with insulation, exhaust fan, and green powder coat finish.	\$	213,521.96
52	FS00016-Bldg 0702 - Facilities Service Maintenance Control & Fire Shop Renovations	Bldg 0702 is where FS shop for all Controls and Fire Shop, and the space is being renovated to accommodate the additional staff from the HSC. Walls and Doors will be removed and added in the area.	\$	52,596.90
53	FS00018-Bldg 0268 - Architecture Bldg to replace plumbing pipes	This project is to replace the rotten galvanized plumbing piping in the building.	\$	145,000.00
54	FS00023-0445- Med Sci Controls Upgrade	Med Sci will be upgrading the BAS relating to the HVAC system.	\$	1,400,000.00

55	FS00024-Bldg 1371 - Bivens Arm Research Center HVAC Upgrade	Upgrade of HVAC system to add a chiller and redundant AHU to provide redundancy	\$ 220,000.00
56	MP08184-1377 - Emerging Pathogens Replacement of BSI Damper and Roof Exhaust Fan	Replacement of BSI Damper and roof exhaust fans #EF-5, EF-6, EF-7, EF-10 an	\$ 335,822.00
57	FS00031-Bartram-Carr Creek Bridge Replacement	Current Bridge is needing to be replaced	\$ 180,000.00
58	FS00032-Bldg 0030 - Weimer Controls Upgrade	Bldg 0030 - Weimer Controls Upgrade	\$ 850,000.00
59	FS00034-Bldg 1700 - REEF Roof Drains to connect to Retention Pond	Place a 70ft run of 12. Ads pipe from the end of the retention pond towards	\$ 35,000.00
60	FS00036-Bldg 0002 - Grinter Hall MCC Replacement	Replace defective and obsolete MCC for both sides of the building.	\$ 42,562.00
61	IF019077-B0495 & 496 Renovate offices (EXP)	Food Resources and Economics -Bldg 0495McCarty A- Rm 1185 & 0496 McCarty B	\$ 2,172.03
62	IF020057-S4602 Timpoochee Seawall Repair (EXP)	Timpoochee S4602 Repair the seawall damaged by hurricane Michael & Sally.	\$ 5,791.09
63	IF21019-B4240 - Renovation	Bldg 4240 - FMEL, 200 9th ST SE, Vero Beach, FL 32962.	\$ 3,052.07
64	IF21060-B0495 - Renovation Lab 1186	B0495 - Main Campus - Renovation of Lab 1186 in B0495 McCarty Hall. Renovat	\$ 7,171.00
65	IF21076-0499 - Renovation	B0499 - Animal Sciences - Gainesville, FL - Renovation	\$ 8,305.00
66	IF22153-B0459 - Electrical Upgrade	B0459 - Animal Sciences - Gainesville. The existing electrical motor contr	\$ 3,073.04
67	IF22341-B1278 Rennovate Lab 07 and 09.	B1278 - Renovate. Renovate labs with new casework, flooring and lighting.	\$ 4,718.80
68	IF22363-B0493- Freezer Replacement	B0493-Southern Regions Programs (Food & Environmental Toxicology)- Gainesvi	\$ 3,053.54
69	IF22364-B0498W- Labs 2052 and 2062 Renovation	B0498 - Agronomy-McCarty Hall-Gainesville- Labs 2052 and 2062-Project will involve cabinetry replacement, flooring, painting, lighting, HVAC, and minor electrical work.	\$ 2,714.90
70	IF22379-B4027-State Deferred Maintenance-Apopka Chiller Replacement	B4027-MREC-Apopka-This project will include replacement of existing 200 ton air cooled chiller which is closing in on its expected service life. The chiller addition will provide redundancy and will include pump reconfiguration and or replacement. The existing chiller yard will require minor modification to accommodate the new chiller. This project is on the UF approved Deferred Maintenance list for special State provided funding.	\$ 6,772.54
71	IF22381-B7495-State Deferred Maintenance-Chiller Replacement	B7495-EREC-Belle Glade-This project will provide a new 200 ton air-cooled chiller to replace an existing chiller that is closing in on its expected service life. This will also provide redundancy in chiller capacity and will include minor modifications to the chiller yard and will include pump replacement and or reconfiguration. This project is on the UF approved Deferred Maintenance list for special State provided funding.	\$ 12,396.20

72	IF22382-B8247-State Deferred Maintenance-Chiller Replacement	B8247-TREC-Homestead-This project will provide a new 160 ton air-cooled chiller to replace an aging chiller that is closing in on its service life expectancy. This new chiller will provide redundancy in chiller capacity and will include minor chiller yard modifications and or pump replacement or reconfiguration. This project is on the UF approved Deferred Maintenance list for special State provided funding.	\$ 22,170.61
73	IF23008-S4001 4-H Camp Cherry Lake Master Plan Development	S4001 4-H Camp Cherry Lake- Master Plan. Project is to develop a detailed Master Site Plan for the future infrastructure needs and buildings.	\$ 202,940.00
74	MP08300-0029-David Stuzin Hall AHU 1 and 9 Replacement and Work on Controls System	Original: Replacement of AHU 1, 2, 4, 5, 6, 7, 8, 9 and work on controls	\$ 118,515.82
75	IF23115-B4247 -Vero Beach - HEERF Upgrades	B4247-FMEL-Vero Beach-The interior drywall and insulation will be repaired / replaced due to deterioration. This project will also include painting and replacement of interior lighting. The space will be repurposed for student wellness.	\$ 7,110.45
76	IF23119-B4014 - Apopka-HEERF Wellness Room	S4801-MREC-Apopka B4014-This project will provide a multipurpose recreation room for student wellness.	\$ 6,657.44
77	IF23132-B7392 - Repair Roof (ILAP)	The roof is leaking. Repairs will be made. This building is not listed within PeopleSoft; therefore, it's value is \$0 and must be Capitalized. (ILAP = IFAS Leadership Approved Project)	\$ 75,000.00
78	IF23137-S5504 - Site Improvements (ILAP)	S5504-HAEC-Hastings-Yelvington Farm-Project will include various site improvements including drainage, grading and stabilization. (ILAP = IFAS Leadership Approved Project)	\$ 12,909.34
79	IF23143-B0716- State Deferred Maintenance - Replacement of Boilers	Main Campus - B0716 - Design and replacement of five boilers. These boilers provide utilities to B0717, Fifield Hall. This project is on the approved State Deferred Maintenance list.	\$ 645,846.78
80	IF23154-S0112-Drainage Improvement and Road Repairs	S0112-Fisheries and Aquatic Sciences-Millhopper-Gainesville- This project will include drainage improvement to correct stormwater drainage issues and will also include repairs to deteriorated roads. (ILAP = IFAS Leadership Approved Project)	\$ 1,750.00
81	IF23161-B0981-State Deferred Maintenance-Replace Pheonix Style Valves HVAC	B0981-Microbiology and Cell Science-Gainesville-This project will include replacement of the existing remaining Pheonix style valves in the building to provide improved BAS control.	\$ 629,265.00
82	IF23173-B7499-State Deferred Maintenance-Building Envelope Repairs	B7499-EREC-Belle Glade-This project will address / repair building envelope issues inclusive of roof and roofing components.	\$ 125,876.04
83	IF23178-B9342-State Deferred Maintenance-Timpoochee Building Repairs	B9342-4H Camp Timpoochee-Niceville-This project will include repairs to this building at the 4H Camp Timpoochee site. Repairs could include building envelope, roofing, gutters, downspouts, etc.	\$ 4,278.27
84	IF23195-B0443-Demolition	B0443 Demolish - AG-ANIMAL SCIENCES-DRU-Hague-The building is deteriorated beyond repair. This project will include demolition of the existing structure and components and includes minor sitework to improve the open space.	\$ 1,679.95

85	IF24002-B9332-State Deferred Maintenance-Timpoochee Building Repairs	B9332-4H Camp Timpoochee-Niceville-This project will include repairs to this building at the 4H Camp Timpoochee site. Repairs could include building envelope, roofing, gutters, downspouts, etc.	\$ 2,747.67
86	IF24005-B9336-State Deferred Maintenance-Timpoochee Building Repairs	B9336-4H Camp Timpoochee-Niceville-This project will include repairs to this building at the 4H Camp Timpoochee site. Repairs could include building envelope, roofing, gutters, downspouts, etc.	\$ 2,682.95
87	IF24006-B9335-State Deferred Maintenance-Timpoochee Building Repairs	B9335-4H Camp Timpoochee-Niceville-This project will include repairs to this building at the 4H Camp Timpoochee site. Repairs could include building envelope, roofing, gutters, downspouts, etc.	\$ 2,682.95
88	IF24007-B9338-State Deferred Maintenance-Timpoochee Building Repairs	B9338-4H Camp Timpoochee-Niceville-This project will include repairs to this building at the 4H Camp Timpoochee site. Repairs could include building envelope, roofing, gutters, downspouts, etc.	\$ 2,682.87
89	IF24009-B0459-Cooler / Freezer Infrastructure and Installation	B0459-Animal Sciences-Gainesville-This project will include design and installation of electrical infrastructure required for walk-in cooler and freezer installations. The purchasing and installation of the new coolers and freezers will also be included as part of this project. The new coolers and freezers will replace those that will be demolished as part of a separate project.	\$ 69,307.29
90	IF24010-B0459-Steam Boiler Replacement	B0459-Animal Sciences-Gainesville-This project will include design and replacement of existing steam boiler systems with natural gas domestic water boiler system. The project will also include electrical modifications to remove power from the existing steam boiler system and provide power to all new systems.	\$ 47,360.52
91	IF24019-B8464 - West Florida Graduate Residence Building 1	B8464-WFREC-Jay-This project will include an 8 bedroom, 4 bath graduate res	\$ 344,000.00
92	IF24020-B8465-West Florida Graduate Residence Building 2	B8465-WFREC-Jay-This project will include an 8 bedroom, 4 bath graduate res	\$ 344,000.00
93	IF24061-B1278 - HVAC Replacement	B1278-Entomology and Nematology-Main Campus, Gainesville- This project will be for the replacement of two existing Carrier HVAC systems. The old systems are deteriorating and are no longer providing the correct airflow needed to supply the building.	\$ 40,473.85
94	IF24065-B0852- Administrative Office Renovation	B0852 - AG-FAC PLANNING / OPERATIONS - The west half of the building will be renovated to create new office space. The project will include installing a layout of new walls to accommodate four offices. Modifications will be made to the existing HVAC system, suspended ceiling, and lighting. New electrical provisions will be done, and the finishes will match the existing in the building. An entrance ramp will be installed to meet ADA compliance.	\$ 8,811.08
95	IF24071-B0833 - Replacement of Hood and HVAC System	B0833 - Ag-Food Science / Human Nutrition - Main Campus - Gainesville. We will be replacing the ducted hood with a new filtered hood eliminating the need for an outside air HVAC system. With this replacement the HVAC system will also need to be replaced removing the air handling unit out of the ceiling and installing a packaged system outside. Ducting will need to be routed outside to new packaged HVAC system as well.	\$ 68,192.15
96	IF24073-B0501 Renovation and Site Improvements	B0501-HS-Gainesville-Project will include interior renovation of building to support the Crop Transformation Center (CTC) and will also include site improvements to provide proper drainage.	\$ 23,053.77

97	IF24074-Replace B7735 Storage Building with B7761	B7735-SWFREC-Immokalee-Demolish and replace B7735 Field Building.	\$	4,800.00
98	IF24080-B8219 - Replace Roof	B8219-TREC-Homestead-Roof has developed leaks and needs replaced.	\$	23,500.00
99	IF24082-B0981-Autoclave Replacement	B0981-Micro and Cell Science-Gainesville-This project will include deletion of the existing building steam boiler and replacement of five existing autoclaves with integral steam generating units.	\$	2,100.00
100	IF24085-B8312 Demo of Farm administration building	B8312- Office Lab Building - NFREC-Live Oak REC Suwanee Valley- This project will be to abate and demo the current building that is occupied by the Farm administration personnel. The building has become unusable because of structural issues caused by extensive termite damage over the years. Repairs are not feasible and occupancy of this structure is a safety concern.	\$	50,000.00
101	IF24096-B7124-Renovate Lab	B7124-CREC-Lake Alfred. IFAS has coordinated with Dr Michael Rogers to Replace aged case work and VCT flooring.	\$	57,448.50
102	IF24100-B4018 Renovation.	B4018-MREC-Apopka-Project will include renovation of greenhouse bays to include demo of old control system and add a new evaporative cooling system. IFAS FPO is coordinating with the Center Director on funding.	\$	120,000.00
103	IF24101-B4012-Renovate Apopka rooms.	B4012-MREC-Apopka. Project will include replacing doors, new paint, new flooring, ceilings, wall coverings, HVAC and lighting. IFAS FPO is Coordinating with Dr. Stelinski, the Center Director on funding.	\$	200,000.00
104	IF24102-S2001 - NFREC Quincy I-10 Field Pond Pump Relocation/modernization	S2001- NFREC ? Quincy ? This project is to relocate and modernize the I-10 Field Pond Pump. The primary reasoning for the relocation of the pump at the pond is that its current location is too low and floods the entire pumphouse and all infrastructure to at least 4 foot above finished floor. This consistently happens during any raining event that causes the pond to fill. Previous work to the dam was a direct result of the effect that now has the field pump/house in jeopardy each rain event.	\$	50,000.00
105	IF24103-B7914 Seed Cooler Replacement/Modernization	B7914-NFREC-Quincy-Seed Cooler Replacement/Modernization	\$	35,000.00
106	IF24104-S2001- NFREC Quincy - Rentz Field Pivot infrastructure wiring	S2001-NFREC Quincy - Rentz Field Pivot infrastructure wiring - This project is in direct support to place the necessary wiring and all support components for the use of the newly installed irrigation pivot at the Quincy research center.	\$	50,866.28
107	IF24105-B8025-NFREC Marianna Beef Facility Auditorium HVAC Modernization	B8025-NFREC-Marianna - Beef Facility Auditorium HVAC Modernization -This project will be to add HVAC to the beef Facility to help condition the showing room/space during beef showing events as well as other hosted community events. This project will also help to build on partnerships that currently utilize the facility.	\$	43,250.00
108	IF24107-B116-Equipment Room Generator Addition	B0116-WEC-Gainesville, Main Campus-The project will be to intercept the electric service feed for the equipment room in building 116 connect it to a new automatic transfer switch. A circuit will be installed from the building 63 generator to the new transfer switch adding the building 116 equipment to the emergency generator system.	\$	68,300.00
109	IF24113-B8701-Breakroom Cabinet Replacement	B8701 -AG-HASTINGS DEMONSTRATION UNIT-The existing breakroom cabinetry in room 0008 is worn and needs updating. The project will be used for the replacement of the cabinets, countertops and sink. Electrical work will be included to supply power for a new convection oven and minor plumbing will be done to install a filter system for an ice maker.	\$	9,972.61

110	IF24116-B7220-Grad Residence Demo	B7220-ESC-Lowell-Project will include demolition and removal from the premises of existing mobile home grad residence. The building has deteriorated beyond repairs.	\$	14,000.00
111	IF24124-B1345-Greenhouse repairs	B1345 -AG-CENTER-AQUA / INVAS PLNTS -This project will be used to refurbish the greenhouse to its full capability by replacing or repairing the failing components. The work will include removing the existing poly roof system and replacing it with new double clear polyethylene 6-mil film with an inflator fan, replacing the existing end wall ventilation fans with new aluminum square box fans, installing new thermostats to control the fans, adjusting the roof vent system, and installing new wire rope to ensure proper operation of the vents. The project will also include the installation of new PVC irrigation piping for four new hose bibbs.	\$	4,181.72
112	IF24127-B7743-Greenhouse Repairs	B7743-SWFREC-Immokalee-Project will include replacement of damaged / deteriorated poly roof with screen, replacement of damaged siding panel, wet wall servicing and replacement of cooling pads.	\$	40,000.00
113	IF24129-B4022-Boiler Replacement	B4022-MREC-Apopka-Project will include replacement of existing boilers which have deteriorated beyond repairs.	\$	330,630.00
114	IF24130-S5504-Well Repair	S5504-HAEC-Hastings-Project will include repair of irrigation well inclusive of a new 15hp 50psi submersible pump and necessary fittings. IFAS FPO is coordinating with Lynn Darby for funding.	\$	15,000.00
115	IF25001-B0484-Security System	B0484-IFAS 4H-Gainesville-Project will include procurement and installation	\$	33,387.04
116	IF25043-B7301-Greenhouse Replacement Damaged by Hurricane Milton	B7301-IRREC-Ft. Pierce-Hurricane Milton destroyed the greenhouse.	\$	150,000.00
117	IF25056-B0973-Hurricane Helene and Miscellaneous Greenhouse Repairs	B0973 - Hort. Sci. - Main Campus GNV -This project will include repairing the greenhouse	\$	5,206.59
118	IF25065-B9409-Greenhouse Cooling Wall Column Replacement	Building 9409-Tropical Aquaculture Lab-Ruskin. The repair to the building	\$	30,000.00
119	IF25073-B8222-Reroof and repairs	B8222-TREC-Homestead-Project will include reroof of building and miscellaneous	\$	16,250.00
120	IF25078-Demo-B466 Sheep Barn	B0466-Animal Science-Gainesville-Project will include demolition of existing structure	\$	15,000.00
121	IF25081-B0631 - Pan Roof Replacement	B0631-AG-SOIL AND WATER SCIENCE-Gainesville - The pan roof covering the entire	\$	5,000.00
122	IF25089-B7704-Hurricane Milton Greenhouse Repairs	B7704-SWFREC Immokalee. Repair damages to B7704 caused by Hurricane Milton	\$	37,573.58
123	IF25130-B0953 Demo	B0953-SFFG-Gainesville, Main Campus - Project will include demolition of existing building	\$	3,600.00
124	IF25131-B1396-Roof Replacement	B1396-SFFG-Millhopper, Gainesville-Project will include roof replacement	\$	35,000.00
125	IF25140-B1299- Greenhouse Pad Wall Replacment	B1299 - Entomology and Nematology - Gainesville - The evaporative cooling system	\$	11,000.00
126	IF25144-S2903 Ruskin-Replace Damaged Chain link Fencing-Hurricane Milton	S2903-TAL-Ruskin-Remove damaged chain link fencing, wire, poles and braces.	\$	33,000.00
127	IF25147-B0961 Demo and BTBD Replace	B0961 - Environmental Horticulture - Gainesville - IFAS FPO is coordinating	\$	50,000.00
128	IF25148-B4022 R109 Graduate Assistant area	Mid Florida REC Apopka B4022 R109 re-purpose service office to a Graduate A	\$	55,000.00
129	IF25158-B5208 Autoclave Installation	B5208-GCREC-Balm-The project will facilitate the purchase and installation	\$	39,839.20
130	IF25159-B8706-Utility Infrastructure Upgrade	B8706-HAEC Farm-Hastings-The project will be to upgrade the electrical panel	\$	25,000.00

131	IF25161-B4242 - Replace Windows	B4242-FMEL-Vero Beach-Project will include removal of existing single pane	\$ 8,700.00
132	MP06322-0006 - Nathan P. Bryan Hall - Access Control	MP06322 - 0006 - Nathan P. Bryan Hall - Access Controls (9) Perimeter Doors: (2) Single Doors, (5) double doors, (2) Double ADA Note - individual Door #'s will be added to the scope. UF Security will provide scope for the project.	\$ 197,576.04
133	MP06731-0201 - ARB - RB-273 Freezer Farm	Use existing ARB basement space to create a freezer farm. Space shall be review to accommodate as may freezers as allowed per existing electrical and HVAC demands	\$ 40,132.56
134	MP07052-Solar Park Stormwater Improvements	Installation of a retention pond at the Solar Park.	\$ 3,030.00
135	MP07471-Bldg 1090 Renovation for College of Medicine Department Move	Prepare space for moving the COM Neurosurgeon department with minor demo, modify electric, build kitchen, plumbing, paint, IT workstation, remove existing furniture and install new furniture. Extensive IT work.	\$ 169,539.45
136	MP07830-0031 - Criser Hall Rm S216X Walkway	Demoing walls at Criser S217 and Peabody S103 to create workspaces. This project includes adding and demoing data. Above work for HVAC and Fan Coil units have been added to SOW.	\$ 271,910.38
137	MP07943-0179 - EHS Administrative Offices Renovation	Renovate the following existing space of the following EH&S staff that are to be relocated to building #0554. To be reviewed with Chris Carlson.	\$ 859,427.21
138	MP07954-0554 - Nuclear Field Building Roof Restoration	Restore existing roof with liquid applied membrane providing a minimum of a 20 year warranty. Provide gutters and downspouts	\$ 91,695.93
139	MP07989-0634 - Nuclear Sciences BACIAK LAB RENOVATION NSB 125M	Preparing lab for moving researcher out of nuclear field building. Please assign to Steven Vann.	\$ 18,755.88
140	MP07993-0033 NEB Lab 370 reno for new CHE faculty	Paint, minor electrical, new flooring and laser curtain for new PI in Lab 370. Please assign Steven Vann	\$ 7,356.50
141	MP08030-1626 - Structures And Materials Lab EDM Relocation to Powell Lab	This project is to relocate an EDM machine from the Field Building to Powell Lab. This includes electrical and hiring a rigger. This project is part of an effort of Engineering relinquishing occupancy of the Field Building to EHS	\$ 6,298.58
142	MP08039-0746 - Particle Science & Technology Rm 215 Safety Gates	Install 2 gates for safety with pin pad accessibility for access to the water tank. Please assign to Steven Vann in HWCOE.	\$ 11,000.00
143	MP08102-0184 - Rhines Hall Rm 155 Electrical and Painting	Please assign to Steven Vann. Paint walls, add TV outlet with data, add casework with sink, outlets for microwave and refrigerator.	\$ 12,929.64
144	MP08111-0722 - Larsen Hall Classroom Renovations	Raised floor to be removed in classroom 239C. Additionally, new carpeting, fixed tables, moveable seating, patching and painting of walls, a storage closet and new seating is desired. Asbestos abatement will be necessary. Install two 10' screens, pendant speakers and LED light fixtures, glass boards, and acoustic wall panels. The same scope applies to room 330C.	\$ 13,429.17
145	MP08113-0033 - Engineering Building Rm 202 Renovation	Demo Projection screens and chalkboard lights. Carpet, Patch, Paint. LED Ceiling 4x2. (2) 10' projection screens. 2x2 speakers and acoustic panels.	\$ 2,584.09
146	MP08182-1179 - Orthopaedics & Sports Med Chiller #2 Rebuild	Orthopaedics & Sports Medicine Chiller #2 Rebuild.	\$ 15,512.92
147	MP08302-0315-Phillips Center For The Performing Arts Awning Replacement	Replacement of awning at Phillips Center	\$ 25,000.00

148	MP08231-1012 - Whitney Marine Lab Campus Cameras	Please route to Joseph Carriker. Whitney lab needs to have security cameras installed around our campus. Install one blue phones at Whitney Lab locations. Install (1) Cat6 cable in building 2098 for camera1, WAO01, and use TR01, Install (1) Cat6 cable in building 1711 for camera2, WAO01, and use TR01A, Install (1) Cat6 cable in building 1712 for camera3, WAO01, and use TR01A, Conduits and boxes will be provided by the project for all cable pathways, Provide and install single port Di-Tek projector blocks at each camera, Provide and install Di-Tek protector blocks inside TRs and ground to the existing busbar, Terminate, test, and label all cables per UF Standards, Supply all labor and material for an end to end solution, Provide test results and as-builds upon completion of project, Estimate includes permitting Fees AVS23002 Reassigned	\$ 9,769.76
149	MP08277-1377 - Pathogens Rm 350 Annual BSL3 revalidation	Annual BSL3 revalidation project of the 3rd & 4th floors BSL3 lab space during May or June 2024.	\$ 33,000.00
150	MP08392-0720 - Mechanical and Aerospace Eng. B Rm 310 Remodel	Remodel Room 310 in bld#720 MAEB please make Steven Vann project manager.	\$ 7,924.45
151	MP08445-0033 - Engineering Building Rm. 409 + 413 Lab Renovation	Install power and data conduit and boxes as needed for new furniture layout. Replace existing lighting and controls with owner provided lighting in two student areas. Please assign to Steven Vann in HWCoe.	\$ 6,287.90
152	MP08483-0720 - Mechanical & Aerospace Eng B Several Rooms Renovation	Several room's need to be renovated into labs. Room's 220, 221, 222, 223, 224, 226 please make Steven Vann project manager.	\$ 6,482.15
153	MP08492-1626 - 0100 Structures And Materials Lab Renovation	BLDG 1626 Powell Renovation of a portion of Research Lab (0100) to support new research for MSE. Project primarily includes mechanical and electrical	\$ 169,472.77
154	MP08527-0026 - Tigert Hall Rm 24 Reconfiguration	Scope: Removal of workstations to allow space for video equipment. Install faux curved wall for studio and install lighting.	\$ 1,296.58
155	MP08595-0042 - Computer Sciences Engineering 4th - 5th Floor Small Renovation	Scope of work: Flooring, and paint for the entire 4th and 5th Floor of CSE. SOW also included data and Academic Technologies throughout classrooms, offices, and conference rooms.	\$ 356,527.31
156	MP08597-0001 - MAIN CAMPUS Enhanced Radio Communication Systems	Need global solution for enhanced radio communication systems for entire campus. This is a multi-department requirement to establish and maintain emergency communications as described in the Florida Fire Prevention Code. The master plan/study is the next step in completing the code requirements for the entire UF campus.	\$ 2,101.50
157	MP08615-0065 - Heavener Hall Reconfigure 202 to classroom	Redirecting to convert 202 to 35/40 seat clas	\$ 137,377.58
158	MP08706-0722 - Larsen Hall Rms. 317 and 331 ESD Flooring Install	Reflooring Larsen Hall 331 and Larsen Hall 317 with ESD flooring. Please make Steven Vann project manager.	\$ 1,164.53
159	MP08710-0634 - Nuclear Sciences Building Rm. 214 Conference Room Refresh	Please assign to Steven Vann. Paint, carpet, lighting, furniture, TV's and whiteboards. We will be copying Rhines 155 and we'll need construction to be during the summer break.	\$ 106,445.03
160	MP08766-0184 - Rhines Hall Rm. 0137 - Lab Renovation Kyle Hartig	" Kyle Hartig will be moving into this space now. We will be requiring new VCT floor (same as everywhere else in Rhines), PWG paint/patch, and some electrical." Please assign to Steven Vann.	\$ 1,143.92
161	MP08811-Library West Garden Terrace Renovation	Renovate the 2 landscape terraces to the east and west of the main library entrance.	\$ 543,341.40

162	MP08834-0021 - Florida Gymnasium Rm 99E Exterior Door Replacement	On the west side of the building, we would like to explore replacing the set of exterior doors near room 25. The current glass doorway is a 3'0 door with a 3/4 fixed door that can be opened by removing the mullion. But it is very difficult to allow shipments of freezers and gas to be delivered inside, so we need an upgraded door to allow easier access via being able to fully open this doorway..	\$ 14,000.00
163	MP08870-0001 - UFPS Mechanical Lockset Install	Install new shelter in place mechanical locksets on customer identified doors. Bryant Hall ? 0038 - Room numbers 0003, 0007, 0011, 0120 and 0122. Chemistry Laboratory - 0028 - Room number C117. COLT - 0162 - Room number 0015. Dauer Hall ? 0111 ? Room number 0342. Griffin Floyd Hall ? 0010 ? Room numbers 0100 and 0230. Leigh Hall ? 0009 ? Room numbers 0104, 0108, 0136, 0200, 0204, 0207, 0242 and 0248. Ustler Hall ? 0014 ? Room numbers 0101, 0103, 0104, 0105 and 0108. PK Young Elementary Wing ? 1430 ? Room numbers 0111, 0113, 0116, 0120, 0121, 0122, 0123, 0124, 0130, 0133, 0134, 0135, 0136, 0138, 0139, 0210, 0211, 0213, 0216, 0222, 0223, 0230, 0231, 0233, 0236, 0252, 0254, 0255, 0261, 0310, 0311.1, 0313, 0316 and 0330.Fifield Hall ? 0717 - Room numbers 2206, 2316 and 2318. Levin Advocacy Center - 0764 - Room numbers 0209, 0210, 0213, 0216 and 0218. Rhines Hall - 0184 - Room numbers B006, B012, B014, B017, 0115, 0129, 0131, 0137, 0141 and 0142. Rinker Hall ? 0272 ? Room numbers 0106, 0110, 0140, 0210, 0215, 0220, 0225, 0230, 0238 and 0240. Rolfs Hall ? 0012 ? Room numbers 0105, 0114, 0115, 0205, 0207, 0211, 0306, 0314 and 0315. Sisler Hall ? 0688 ? Room numbers A213, A219 and A221. Stuzin Hall ? 0014 ? Room numbers 0101, 0102, 0103 and 0104. Yon Hall ? 0158 ? Room numbers 0003, 0009, 0011 and 0320.Academic Advisement Center ? 0019 - Room number 2000. Computer Engineering - 0042 - Room numbers E107, E112, E113, E114, E115, E116, E118, E119, E121, E122, E220, E221, E222, E309, E312 and E413. McCarty Hall A - 0495 - Room numbers G168, 1142, 2186, 2196 and 3194.	\$ 357,777.01
164	MP08887-0033 - Engineering Building Rm. 427 Office Refresh	Please assign to Steven Vann in HWCoe. Office refresh with carpet, light install, shades, and glass door.	\$ 3,918.78
165	MP08888-2213 - LRC Rm. 2057 - Borland Library Renovation and Furniture	2213 - LRC Rm. 2057 - Borland Library Renovation and Furniture	\$ 14,724.00
166	MP08912-Bldg 1376 Cancer Genetics Controls Upgrade	Plan is to integrate to the BACnet or FLN Driver compatible controllers and replace all non-compatible controllers, as required for a completely operational Metasys system. Provide replacement of necessary Siemens Network Supervisory Controllers and Equipment as required. 52 Controllers including 0 controllers non-BACnet capabilities that will contain FLN trunks to communicate a total of 824 TECs thru a combination of trunks 1,2, and 3.	\$ 20,607.10
167	MP08931-0157 - Stadium, Ben Hill Griffin - Renovation of 236 Suite	Renovation of suite 0236, 0236A, 0236B. Addition of security door in 0298H.	\$ 1,800.86

168	MP08934-1090 - 1329 Building Reno of Quality and Patient Safety Department Sp	The newly established Quality and Patient Safety department is renovating their office space to accommodate their staff and department needs. They have been working with OEC and a Shands project manager on the furniture, design, and layout. This project will be managed by Shands Facilities as per the established agreement regarding the 1329 Building. A project number is needed for processing the purchase order to Shands Facilities.	\$ 332,690.00
169	MP08957-0030 - Weimer Hall Rm. 1064 - Renovation of Classroom	We are wanting to renovate Weimer 1064 for summer 2024. New furniture, flooring, lighting, ceiling, storefront doors with electrical, patch/paint will be needed. Detailed scope of work will be added later.	\$ 1,130,457.54
170	MP08970-0445 - Stetson Medical Sciences MG-01 - Renovation of Mail Box Pick-up Area	Renovation of mail box pickup area including the upgrade/ replacement of ma	\$ 107,173.33
171	MP08986-0183 - Mechanical & Aerospace Eng C Rm. 126 - Renovation of Lab	Please assign to Steve Vann in HWCOE. Renovate a teaching lab with flooring, paint, shades, and electrical.	\$ 4,439.22
172	MP08321-0747-William Bartram Hall Replace Electrical Panels and Main Switch Gear	0747-William Bartram Hall Replace Electrical Panels and Main Switch Gear	\$ 22,263.83
173	MP09007-0043 - Marston Science Library L201 - Shelving Removal	We have a small section (maybe 1000 ft2) of movable shelving in Marston Science library that we would like to demolish and have the space used for furniture. The shelving has a raised floor with built-in safety features. It may require specialty contractors (Patterson Pope, maybe). Thanks, Peter	\$ 632.00
174	MP09009-0720 - Mechanical & Aerospace Eng B Rm. 300 - Lab Renovation	MAE B Room 300 complete renovation please make Steven Vann project manager.	\$ 5,627.97
175	MP09012-0183 - Mechanical & Aerospace Eng C Rm. 104 - Office Refresh	Please assign to Steven Vann in HWCOE. Office refresh with carpet, lights, shades.	\$ 53,235.88
176	MP09013-0033 - Engineering Building Rms. 441 and 451 - Office Refresh	Please assign to Steven Vann in HWCOE. Office refresh, carpet, shades, install lights, glass door.	\$ 2,299.24
177	MP09044-0746 - Particle Science & Technology Rm. 104 - Exhaust	In PST Room 104 we need exhaust added for 2 gas cabinets that store toxic gasses possibly need to close general room exhaust. There also needs to be a snorkel exhaust for an oven. can the floors be stripped well and waxed for faculty to move in?	\$ 10,948.29
178	MP09050-0315 - Phillips Center, Rm. 110 - Reduce Noise from HVAC	Longstanding concern regarding excessive noise from supply air diffusers	\$ 570,040.00
179	MP09102-0092 - Physics Bldg 1226 + 1228 - Combine Rooms	Combine rooms to make for larger Physics. Rooms will be changed	\$ 2,431.00
180	MP09135-0746 - Particle Science & Technology 121 B/C - Lab Renovation	Particle Science & Technology 121 B/C - Lab Renovation	\$ 2,101.00
181	MP09146-0721 - Benton Hall 313, 315, 317, 319, 321, 323, 325 floor offices	New paint, carpet, window coverings for offices. Possible additional electrical outlets. Please assign to Steven Vann.	\$ 34,234.13
182	MP09157-0720 - MAE-B 230-232 Conversion to Classroom	We will be combining these spaces and converting them into a classroom.	\$ 6,858.49
183	MP09161-0212 - Health Prof, Nursing, Pharmacy - Remodel Portion of 4th Floor	- Renovate new carpet and paint 4157A; 4160; 4161; 4153; and 4151 - New carpet	\$ 117,181.31
184	MP09204-0024 - Weil Hall 204 - Office Refresh	New office doors, paint and flooring in 204 suite. Please assign to Steven Vann	\$ 16,722.66

185	MP09212-0033 - Engineering Building 0223 - Office Refresh	Please assign to Steven Vann in HWCoe. Office refresh with carpet, lights, blinds, and glass doors.	\$ 1,637.91
186	MP09215-Bldg 0634 Nuclear Sciences Roof Replacement	Installation of New 2 Ply Modified Bitumen Roof System - 32 Year No Dollar Limit Edge-to-Edge Warranty. Demo and remove existing poured in place concrete knee wall, provide temporary waterproofing as necessary to ensure water tightness through the process. Demo and remove existing out of service roof curbs where possible, provide temporary waterproofing as necessary to ensure water tightness through the process. Install new structural metal decking over any structural openings in the concrete deck. Adhere base layer of polyisocyanurate insulation board to the prepared roof deck and install fully tapered R25 insulation system set in Insul-Lock HR insulation adhesive using continuous 1/4 to 1/2-inch wide ribbons, 12-inch o.c. Adhere 1/4 Densdeck high density cover board to the top layer of insulation with Insul-Lock HR insulation adhesive using continuous 1/4 to 1/2-inch wide ribbons, 12-inch o.c.	\$ 267,494.39
187	MP09219-0757 - Holland Law Center 0334A - Create Studio	The College of Law is looking to create a Studio out of one of the rooms in Holland Hall. This will be a light project buildout only involving adding sound proofing drywall, replacing door w/ sound proofing door, ceiling tiles w/ sound proofing ceiling tiles. No power or network changes.	\$ 6,026.82
188	MP09222-0033 - Engineering Building rm. 0257 - Divide Room into 2 Offices	Please assign to Steven Vann in HWCoe. Divide the room into 2 offices. Install wall, 2 glass doors, shades, carpet, lights.	\$ 35,719.00
189	MP08338-Communicore 2nd Floor Transformer Replacement	Communicore 2nd Floor Transformer Replacement	\$ 133,993.48
190	MP09244-0634 - NSB 304, 312 - Unit Ops Hood Relocation from CHE	We need to install 2 hoods into NSB to accomodate the Units Ops move for the CHE building renovation. They will go in either 304 or 312 NSB. We need to hire a mechanical engineer to design the exhaust connection. Spellicy just completed a project across the hall, Moses designed the new exhaust fans, and Akin knows the building well too. Hiring any of the 3 will help us with time.	\$ 6,771.52
191	MP09288-0719 - Materials Engineering 0339 - Window Coverings	Jason Butler will tentatively be moving from ChE 416 to ME 339. Needs fume hood certified. Clean room of obstructions blocking hood. Window coverings are required to make the room dark during experiments. Decent black out curtains should be sufficient that can be opened or closed. Floors and counters cleaned.	\$ 2,546.40
192	MP09289-0719 - Materials Engineering 0225, 0334 - Prep Labs for Faculty Relocation	Fan Ren will tentatively be moving from ChE 113, 124 and 426 into ME 334 and ME 225. In 334 rooms needs cleaning counters/ floors. In 225 2 gas lines from cylinders or compressor to hood (compressed air and nitrogen) ? Door curtain or buffer space to keep light from hall contained Yellow light filter sleeves installed? in room and in hood we have spares to fit florescent lights Water in hood activated ?and tested sink and casework removed ?(need room for equipment) Window A/C unit removed, and hole patched to keep outside air and light out? HEPA filter placed on room air inlet? UHP water hookup	\$ 6,320.50

193	MP09302-0746 - Particle Science & Technology 0205 New Cubicles and New Carpet	PST rm 205 new cubicles + new carpet.	\$	5,398.95
194	MP09333-0720 - MAE-B 220, 222 - Lab Renovation	EEL 3701 Digital Logic lab. We will be taking sub wall down between room's	\$	13,524.46
195	MP09349-1432 - PK YONGE DRS Security Upgrade	CAMPUS WIDE Access Control, Video Surveillance, and CENTEGIX	\$	467,685.29
196	MP09352-0065 - Heavener Hall - Repair of Multiple Shade Motors and Control Boxes	Price to repair multiple shade motors control boxes/or replacement system.	\$	45,360.00
197	MP09378-0021 - Florida Gymnasium 0200 - Create Additional Offices in Deans' Suite	Florida Gymnasium 0200 - Create Additional Offices in Deans' Suite	\$	218,210.96
198	MP09384-0746 - PST 0121 - Lab Renovation	Clean area Electrical (specified by lab) for 3.5 UHV chambers	\$	98,000.00
199	MP09400-0720 - MAE-B 0212 - Office Renovation	Replace the carpet with vinyl flooring, fluorescent lights with LED, remove	\$	20,000.00
200	MP09417-0724 - Black Hall 0403, 0405 Lab Renovations	Please assign to Steven Vann 405 5 exhaust hookups with 2 220v 403 1 220v	\$	50,000.00
201	MP09429-Norman Fixel E10 - CH2MHILL 292.1 - Replacement of Existing Water Cooler	UF Health Project number: 2025-221; Replace existing water cooler	\$	9,027.70
202	MP09430-Norman Fixel Institute-E10 - CH2MHILL - Renovation of 2nd Floor	Shands Project Number: 2024-183. The project estimate is for architectural,	\$	335,286.16
203	MP09436-0184 - Rhines Hall B006F - Renovation of Shop	Add a 208V outlet to the Rhines Garage.	\$	2,500.00
204	MP09463-0100 - Williamson Hall 123 - Electrical and Flooring	Extensive as-built research,Coordination with researcher documentation, Coo	\$	248,100.25
205	MP09465-0033 - Engineering Building 0501 - Install New Blinds	Install new horizontal Blinds for LOG Control Center that will house server	\$	2,000.00
206	MP09471-0721 - Benton Hall 0311 - Blind Installation	Install new horizontal Blinds	\$	2,000.00
207	MP09476-0026 - Tigert Hall 0101 - Access Control	This would include new doors, card reader, electrified lock, conduit, cable	\$	25,000.00
208	MP09488-0496 - McCarty Hall B G086 - Classroom Renovation	Renovate McCarty B room G086. Classroom Renovation	\$	519,330.60
209	MP09490-0021 - Florida Gymnasium 0153 - Lab Renovation	Remodel lab room 153 by removing	\$	15,000.00
210	MP09507-0226 - SMMRL East - Install Electrical Outlets	Install electrical outlet on hood	\$	4,000.00
211	MP09512-0759 - Bruton-Geer Hall 0136 - Video Wall Upgrade	The College of Law needs to upgrade the existing Video Wall	\$	140,000.00
212	MP09382-0720 - MAE-B 0313 - Renovation of Lab	Install door in sub wall, patch and paint, install new blinds as well	\$	32,745.25
213	MP09570-0748 - Carr Hall 510 - Paint, Rewax Floor	Minor Refresh room 510 - Wax floor and paint	\$	6,000.00
214	MP09572-0215 - Veterinary Clinical Sciences - Office Refresh for New Faculty	Office Refresh for new faculty in Bldg 215 and 75. VC-217, VS-18C, VS-18E,	\$	15,086.14
215	MP09577-0033 - Engineering Building 0529 - Office Refresh	Engineering Building 0529 - Office Refresh	\$	12,812.35
216			\$	-
217			\$	-
Total Amount Committed to PECO Projects or Deferred Maintenance of July 1, 2025 : *			\$	55,856,146.33

*Note: Should agree with line G. on the "Summary" tab.