

PROPOSED PERFORMANCE-BASED FUNDING MODEL 2.0 BENCHMARKS

1. Percent of Bachelor's Graduates Enrolled or Employed One Year After Graduation [Earning \$40,000 or greater]

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
1	65.0	67.7	65.7	71.6	77.7	71.4	59.8	66.1	74.6	68.0	68.1	76.9
2	66.2	68.9	66.9	72.8	78.5	72.6	61.0	67.3	75.8	69.2	69.3	77.7
3	67.4	70.1	68.1	74.0	79.3	73.8	62.2	68.5	77.0	70.4	70.5	78.5
4	68.6	71.3	69.3	75.2	80.1	75.0	63.4	69.7	78.2	71.6	71.7	79.3
5	69.8	72.5	70.5	76.4	80.9	76.2	64.6	70.9	79.4	72.8	72.9	80.1
6	71.0	73.7	71.7	77.6	81.7	77.4	65.8	72.1	80.6	74.0	74.1	80.9
7	72.2	74.9	72.9	78.8	82.5	78.6	67.0	73.3	81.8	75.2	75.3	81.7
8	73.4	76.1	74.1	80.0	83.3	79.8	68.2	74.5	83.0	76.4	76.5	82.5
9	74.6	77.3	75.3	81.2	84.1	81.0	69.4	75.7	84.2	77.6	77.7	83.3
10	75.8	78.5	76.5	82.4	84.9	82.2	70.6	76.9	85.4	78.8	78.9	84.1

INCREMENT	1.2	1.2	1.2	1.2	0.8	1.2	1.2	1.2	1.2	1.2	1.2	0.8
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2. Median Wages of Bachelor's Graduates Employed Full-Time One Year After Graduation

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
1	\$42,600	\$48,300	\$45,700	\$47,200	\$65,200	\$47,100	\$42,900	\$48,100	\$56,600	\$46,900	\$44,800	\$50,800
2	\$43,400	\$49,100	\$46,500	\$48,000	\$65,600	\$47,900	\$43,700	\$48,900	\$57,000	\$47,700	\$45,600	\$51,600
3	\$44,200	\$49,900	\$47,300	\$48,800	\$66,000	\$48,700	\$44,500	\$49,700	\$57,400	\$48,500	\$46,400	\$52,400
4	\$45,000	\$50,700	\$48,100	\$49,600	\$66,400	\$49,500	\$45,300	\$50,500	\$57,800	\$49,300	\$47,200	\$53,200
5	\$45,800	\$51,500	\$48,900	\$50,400	\$66,800	\$50,300	\$46,100	\$51,300	\$58,200	\$50,100	\$48,000	\$54,000
6	\$46,600	\$52,300	\$49,700	\$51,200	\$67,200	\$51,100	\$46,900	\$52,100	\$58,600	\$50,900	\$48,800	\$54,800
7	\$47,400	\$53,100	\$50,500	\$52,000	\$67,600	\$51,900	\$47,700	\$52,900	\$59,000	\$51,700	\$49,600	\$55,600
8	\$48,200	\$53,900	\$51,300	\$52,800	\$68,000	\$52,700	\$48,500	\$53,700	\$59,400	\$52,500	\$50,400	\$56,400
9	\$49,000	\$54,700	\$52,100	\$53,600	\$68,400	\$53,500	\$49,300	\$54,500	\$59,800	\$53,300	\$51,200	\$57,200
10	\$49,800	\$55,500	\$52,900	\$54,400	\$68,800	\$54,300	\$50,100	\$55,300	\$60,200	\$54,100	\$52,000	\$58,000

INCREMENT (\$)	\$800	\$800	\$800	\$800	\$400	\$800	\$800	\$800	\$400	\$800	\$800	\$800
INCREMENT (%)	1.6	1.6	1.6	1.6	0.8	1.6	1.6	1.6	0.8	1.6	1.6	1.6

PROPOSED PERFORMANCE-BASED FUNDING MODEL 2.0 BENCHMARKS

3a. Average Cost to the Student [Net Tuition & Fees per 120 Credit Hours for Resident Undergraduates]

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
1	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000
2	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
3	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000
4	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
5	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000

3b. Annual Students Without Loans Rate (Florida resident undergraduates)

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF*	UNF	USF	UWF
1	50.1	74.2	76.4	79.0	74.9	78.4	82.0	75.9	83.0	76.9	73.9	74.9
2	50.6	74.7	76.9	79.5	75.4	78.9	82.5	76.4	83.5	77.4	74.4	75.4
3	51.1	75.2	77.4	80.0	75.9	79.4	83.0	76.9	84.0	77.9	74.9	75.9
4	51.6	75.7	77.9	80.5	76.4	79.9	83.5	77.4	84.5	78.4	75.4	76.4
5	52.1	76.2	78.4	81.0	76.9	80.4	84.0	77.9	85.0	78.9	75.9	76.9

INCREMENT	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
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Note: Cap applied to this metric to allow maximum points to institutions with outcome of 85% or greater.

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PROPOSED PERFORMANCE-BASED FUNDING MODEL 2.0 BENCHMARKS

4. Four-Year Graduation Rate for First-time-in-College (FTIC) Students [Full-time students]

Includes adjustments to allow selected majors additional fall term to on-time graduation and removes students who transfer to another SUS institution

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
1	36.6	54.4	42.2	72.4	38.4	78.0	45.4	57.4	80.4	44.0	64.3	50.2
2	38.1	55.9	43.7	72.9	39.9	78.5	46.9	58.9	80.9	45.5	65.8	51.7
3	39.6	57.4	45.2	73.4	41.4	79.0	48.4	60.4	81.4	47.0	67.3	53.2
4	41.1	58.9	46.7	73.9	42.9	79.5	49.9	61.9	81.9	48.5	68.8	54.7
5	42.6	60.4	48.2	74.4	44.4	80.0	51.4	63.4	82.4	50.0	70.3	56.2
6	44.1	61.9	49.7	74.9	45.9	80.5	52.9	64.9	82.9	51.5	71.8	57.7
7	45.6	63.4	51.2	75.4	47.4	81.0	54.4	66.4	83.4	53.0	73.3	59.2
8	47.1	64.9	52.7	75.9	48.9	81.5	55.9	67.9	83.9	54.5	74.8	60.7
9	48.6	66.4	54.2	76.4	50.4	82.0	57.4	69.4	84.4	56.0	76.3	62.2
10	50.1	67.9	55.7	76.9	51.9	82.5	58.9	70.9	84.9	57.5	77.8	63.7

INCREMENT	1.5	1.5	1.5	0.5	1.5	0.5	1.5	1.5	0.5	1.5	1.5	1.5
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5. Academic Progress Rate [Second Fall Retention Rate with at Least a 2.0 GPA for Full-Time FTIC students]

Includes adjustments to remove students who transfer to another SUS institution

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU*	NCF	UCF	UF*	UNF	USF	UWF
1	85.9	84.4	81.4	92.9	77.3	94.1	79.9	92.9	94.1	83.2	90.0	87.6
2	86.2	84.7	81.7	93.0	77.6	94.2	80.2	93.0	94.2	83.5	90.3	87.9
3	86.5	85.0	82.0	93.1	77.9	94.3	80.5	93.1	94.3	83.8	90.6	88.2
4	86.8	85.3	82.3	93.2	78.2	94.4	80.8	93.2	94.4	84.1	90.9	88.5
5	87.1	85.6	82.6	93.3	78.5	94.5	81.1	93.3	94.5	84.4	91.2	88.8
6	87.4	85.9	82.9	93.4	78.8	94.6	81.4	93.4	94.6	84.7	91.5	89.1
7	87.7	86.2	83.2	93.5	79.1	94.7	81.7	93.5	94.7	85.0	91.8	89.4
8	88.0	86.5	83.5	93.6	79.4	94.8	82.0	93.6	94.8	85.3	92.1	89.7
9	88.3	86.8	83.8	93.7	79.7	94.9	82.3	93.7	94.9	85.6	92.4	90.0
10	88.6	87.1	84.1	93.8	80.0	95.0	82.6	93.8	95.0	85.9	92.7	90.3

INCREMENT	0.3	0.3	0.3	0.1	0.3	0.1	0.3	0.1	0.1	0.3	0.3	0.3
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Note: Cap applied to this metric to allow maximum points to institutions with outcome of 95% or greater.

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PROPOSED PERFORMANCE-BASED FUNDING MODEL 2.0 BENCHMARKS

6. Percentage of Bachelor's Degrees Awarded within Programs of Strategic Emphasis

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
1	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5	22.5
2	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
3	27.5	27.5	27.5	27.5	27.5	27.5	27.5	27.5	27.5	27.5	27.5	27.5
4	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0
5	32.5	32.5	32.5	32.5	32.5	32.5	32.5	32.5	32.5	32.5	32.5	32.5
6	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0
7	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5	37.5
8	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
9	42.5	42.5	42.5	42.5	42.5	42.5	42.5	42.5	42.5	42.5	42.5	42.5
10	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0

INCREMENT	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
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PBF#7a: University Access Rate [Percent of Undergraduates with a Pell grant]

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
1	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0	19.0
2	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0
3	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0
4	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0
5	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0

PBF#7b: FTIC Pell Recipient Six-Year Graduation Rate [Full-Time and Part-Time]

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
1	44.9	59.6	49.1	69.4	46.9	80.8	52.7	72.5	84.6	57.7	71.1	50.0
2	46.7	61.4	50.9	71.2	48.7	81.7	54.5	74.3	85.5	59.5	72.9	51.8
3	48.5	63.2	52.7	73.0	50.5	82.6	56.3	76.1	86.4	61.3	74.7	53.6
4	50.3	65.0	54.5	74.8	52.3	83.5	58.1	77.9	87.3	63.1	76.5	55.4
5	52.1	66.8	56.3	76.6	54.1	84.4	59.9	79.7	88.2	64.9	78.3	57.2

INCREMENT	1.8	1.8	1.8	1.8	1.8	0.9	1.8	1.8	0.9	1.8	1.8	1.8
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PROPOSED PERFORMANCE-BASED FUNDING MODEL 2.0 BENCHMARKS

8a. Percentage of Graduate Degrees Awarded within Programs of Strategic Emphasis

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
1	27.5	27.5	27.5	27.5	--	27.5	27.5	27.5	27.5	27.5	27.5	27.5
2	30.0	30.0	30.0	30.0	--	30.0	30.0	30.0	30.0	30.0	30.0	30.0
3	32.5	32.5	32.5	32.5	--	32.5	32.5	32.5	32.5	32.5	32.5	32.5
4	35.0	35.0	35.0	35.0	--	35.0	35.0	35.0	35.0	35.0	35.0	35.0
5	37.5	37.5	37.5	37.5	--	37.5	37.5	37.5	37.5	37.5	37.5	37.5
6	40.0	40.0	40.0	40.0	--	40.0	40.0	40.0	40.0	40.0	40.0	40.0
7	42.5	42.5	42.5	42.5	--	42.5	42.5	42.5	42.5	42.5	42.5	42.5
8	45.0	45.0	45.0	45.0	--	45.0	45.0	45.0	45.0	45.0	45.0	45.0
9	47.5	47.5	47.5	47.5	--	47.5	47.5	47.5	47.5	47.5	47.5	47.5
10	50.0	50.0	50.0	50.0	--	50.0	50.0	50.0	50.0	50.0	50.0	50.0

INCREMENT	2.5	2.5	2.5	2.5	--	2.5	2.5	2.5	2.5	2.5	2.5	2.5
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8a1. Number of Graduate's Degrees Awarded within Programs of Strategic Emphasis

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
1	--	--	--	--	18	--	--	--	--	--	--	--
2	--	--	--	--	23	--	--	--	--	--	--	--
3	--	--	--	--	28	--	--	--	--	--	--	--
4	--	--	--	--	33	--	--	--	--	--	--	--
5	--	--	--	--	38	--	--	--	--	--	--	--
6	--	--	--	--	43	--	--	--	--	--	--	--
7	--	--	--	--	48	--	--	--	--	--	--	--
8	--	--	--	--	53	--	--	--	--	--	--	--
9	--	--	--	--	58	--	--	--	--	--	--	--
10	--	--	--	--	63	--	--	--	--	--	--	--

INCREMENT	--	--	--	--	5	--	--	--	--	--	--	--
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PROPOSED PERFORMANCE-BASED FUNDING MODEL 2.0 BENCHMARKS

8b. Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
1	--	--	--	--	--	--	25.0	--	--	--	--	--
2	--	--	--	--	--	--	30.0	--	--	--	--	--
3	--	--	--	--	--	--	35.0	--	--	--	--	--
4	--	--	--	--	--	--	40.0	--	--	--	--	--
5	--	--	--	--	--	--	45.0	--	--	--	--	--
6	--	--	--	--	--	--	50.0	--	--	--	--	--
7	--	--	--	--	--	--	55.0	--	--	--	--	--
8	--	--	--	--	--	--	60.0	--	--	--	--	--
9	--	--	--	--	--	--	65.0	--	--	--	--	--
10	--	--	--	--	--	--	70.0	--	--	--	--	--

INCREMENT	--	--	--	--	--	--	5.0	--	--	--	--	--
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9a. FCS AA Transfer Three-Year Graduation Rate [Full- and Part-Time students]

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
1	56.0	56.2	55.9	67.0	21.4	76.4	57.1	48.8	70.2	60.9	62.6	57.6
2	57.8	58.0	57.7	68.8	23.2	77.4	58.9	50.6	71.2	62.7	64.4	59.4
3	59.6	59.8	59.5	70.6	25.0	78.4	60.7	52.4	72.2	64.5	66.2	61.2
4	61.4	61.6	61.3	72.4	26.8	79.4	62.5	54.2	73.2	66.3	68.0	63.0
5	63.2	63.4	63.1	74.2	28.6	80.4	64.3	56.0	74.2	68.1	69.8	64.8

INCREMENT	1.8	1.8	1.8	1.8	1.8	1.0	1.8	1.8	1.0	1.8	1.8	1.8
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PBF#9b: Transfer Student Four-Year Graduation Rate [non-FCS AA transfers, Full- and Part-Time students]

POINTS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
1	65.1	56.3	48.1	65.4	28.4	81.3	51.9	62.5	79.9	58.8	67.8	56.6
2	65.6	56.8	48.6	65.9	28.9	81.8	52.4	63.0	80.4	59.3	68.3	57.1
3	66.1	57.3	49.1	66.4	29.4	82.3	52.9	63.5	80.9	59.8	68.8	57.6
4	66.6	57.8	49.6	66.9	29.9	82.8	53.4	64.0	81.4	60.3	69.3	58.1
5	67.1	58.3	50.1	67.4	30.4	83.3	53.9	64.5	81.9	60.8	69.8	58.6

INCREMENT	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
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