

FLORIDA STATE UNIVERSITY

2025-2026 CARRYFORWARD SPENDING PLAN SUMMARY

Operating / Carryforward Spending Plan:

	Main	FAMU-FSU COE	FSU COM	Total
Total 2025-2026 E&G Operating Budget	\$976.0 M	\$21.3 M	\$51.3 M	\$1,048.6 M
July 1, 2025 Beginning Carryforward Balance	\$381.0 M	\$14.0 M	\$8.4 M	\$403.4 M
2024-2025 Encumbrances	\$17.5 M	\$455 K	\$125 K	\$18.1 M
Fixed Capital Outlay Reserve*	\$3.8 M	\$0	\$0	\$3.8 M
7% Reserve Requirement	\$68.3 M	\$1.5 M	\$3.6 M	\$73.4 M
2025-2026 Carryforward Spending Plan	\$291.3 M	\$12.1 M	\$4.7 M	\$308.1 M
12% Commitment to FCO Projects*	\$37.0 M	\$0	\$0	\$37.0 M
Carryforward Reserve Fund*	\$0	\$0	\$0	\$0
Percentage of Carryforward Spending Plan Compared to 2025-2026 Operating Budget	30%	57%	9%	29%

*Pursuant to 1011.45 F.S. and Board Regulation 9.007.

Carryforward Spending Plan Highlights and Observations:

- \$55.4 M for Total University Restricted / Contractual Obligations
- \$215.7 M for Total University Commitments

Restricted / Commitment Highlights

- \$36.5 M for Restricted by Appropriations
- \$12.7 M for Student Service, Enrollment, and Retention Efforts
- \$24.7 M for Student Financial Aid
- \$69.2 M for Faculty / Staff, Instructional and Advising Support, and Start-up Funding
- \$48.6 M for Faculty Research and Public Service Support and Start-up Funding
- **\$1.0 M for Small Carryforward Fixed Capital Outlay Projects**
- **\$0 for Large Carryforward Fixed Capital Outlay Projects**
- \$55.9 M for Other Operating Requirements Approved by the Board of Trustees

Observations:

- Board staff have completed their review and have no further questions at this time.



2025-2026 Operating Budget & E&G Carryforward Spending Plan

University Name: Florida State University

2025-2026 Operating Budget & E&G Carryforward Spending Plan Certification Representations

I hereby certify to the Board of Governors that the referenced 2025-2026 Operating Budget and E&G Carryforward Spending Plan provided to the Board of Governors in accordance with my fiduciary responsibility to the university are true and materially correct to the best of my knowledge. I further certify that these documents have been reviewed and approved by the Board of Trustees at its meeting held on August 29, 2025, and that funds will only be expended in accordance with the approved budget as well as all applicable Statutes, Board of Governors' Regulations, and university regulations. I understand that any unsubstantiated, false, misleading, or withheld information relating to these statements may render this certification void. My signature below acknowledges that I have read and understand these statements.

Certification: [Signature] Date 8/29/25
Chief Financial Officer

Certification: [Signature: Richard McCallery] Date 8/29/25
President

I certify that the above-referenced university documents for fiscal year 2025-2026 have been approved by the University Board of Trustees and are true and materially correct to the best of my knowledge.

Certification: [Signature] Date 8/29/25
Board of Trustees Chair

FLORIDA STATE UNIVERSITY
Education and General
2025-2026 Carryforward Spending Plan Summary
Approved by University Board of Trustees
Balances and Spending Plans as of July 1, 2025

	Florida State University	FAMU-FSU College of Engineering	FSU College of Medicine	Grand Total : University Summary
A. Beginning E&G Carryforward Balance - July 1, 2025 :				
Cash	\$ 5,418,116	\$ 190,489	\$ 157,533	\$ 5,766,138
Investments	\$ 401,015,301	\$ 13,805,579	\$ 11,377,002	\$ 426,197,882
Accounts Receivable	\$ 10,476,104	\$ 1,469	\$ 578,859	\$ 11,056,432
Less: Accounts Payable	\$ 5,854,191	\$ 1,513	\$ 592	\$ 5,856,296
Less: Deferred Student Tuition & Fees	\$ 30,079,074	\$ -	\$ 3,695,541	\$ 33,774,615
B. Beginning E&G Carryforward Balance (Net of Payables/Receivables/Deferred Fees)	\$ 380,976,256	\$ 13,996,024	\$ 8,417,261	\$ 403,389,541
C. Fiscal Year 2024-2025 E&G Carryforward Encumbrances Brought Forward:	\$ 17,514,766	\$ 454,714	\$ 125,217	\$ 18,094,697
D. Annual Contribution to Reserves for New FCO Projects (per s. 1001.706(12), F.S., and Board Reg 14.002) (Should agree with the "Total Facilities Reserves as of July 1, 2025" on the "Details - FCO Reserves" tab)	\$ 3,805,340	\$ -	\$ -	\$ 3,805,340
E. 7% Statutory Reserve Requirement (per s. 1011.45(1), F.S.)	\$ 68,319,513	\$ 1,490,101	\$ 3,592,713	\$ 73,402,327
F. E&G Carryforward Balance Less 7% Statutory Reserve Requirement (Amount Requiring Approved Spending Plan)	\$ 291,336,637	\$ 12,051,209	\$ 4,699,331	\$ 308,087,177
G. 12% Carryforward Funds towards Public Education Capital Outlay (PECO) projects or deferred building maintenance expenses (per s. 1011.45(3), F.S.)(Should agree with the "Total Amount Committed to PECO Projects or Deferred Maintenance of July 1, 2025" on the "Details-12% Commitment" tab)	\$ 36,970,461	\$ -	\$ -	\$ 36,970,461
H. Carryforward Reserve Fund (per s. 1011.45(3), F.S.)	\$ -	\$ -	\$ -	\$ -
I. * Restricted / Contractual Obligations				
Restricted by Appropriations	\$ 36,471,944	\$ -	\$ -	\$ 36,471,944
University Board of Trustees Reserve Requirement	\$ -	\$ -	\$ -	\$ -
Restricted by Contractual Obligations				
Compliance, Audit, and Security				
Compliance Program Enhancements	\$ -	\$ -	\$ -	\$ -
Audit Program Enhancements	\$ -	\$ -	\$ -	\$ -
Campus Security and Safety Enhancements	\$ 2,735,399	\$ -	\$ -	\$ 2,735,399
Academic and Student Affairs				
Student Services, Enrollment, and Retention Efforts	\$ 1,748,793	\$ -	\$ -	\$ 1,748,793
Student Financial Aid	\$ 50,000	\$ -	\$ -	\$ 50,000
Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$ 2,673,508	\$ -	\$ -	\$ 2,673,508
Faculty Research and Public Service Support and Start-Up Funding	\$ 2,030,524	\$ -	\$ -	\$ 2,030,524
Library Resources	\$ 2,561,960	\$ -	\$ -	\$ 2,561,960
Facilities, Infrastructure, and Information Technology				
Utilities	\$ -	\$ -	\$ -	\$ -
Information Technology (ERP, Equipment, etc.)	\$ 97,730	\$ -	\$ -	\$ 97,730
Small Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ -	\$ -	\$ -	\$ -
Large Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ -	\$ -	\$ -	\$ -
Other UBOT Approved Operating Requirements				
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	\$ 7,079,447	\$ -	\$ -	\$ 7,079,447
Contingencies for a State of Emergency Declared by the Governor (Section 1011.45(3)(g))	\$ -	\$ -	\$ -	\$ -
Operating Restricted (Should agree with restricted column totals on "Details-Operating" tab)	\$ 55,449,305	\$ -	\$ -	\$ 55,449,305
FCO Restricted (Should agree with restricted column totals on "Details-Fixed Capital Outlay" tab)	\$ -	\$ -	\$ -	\$ -
Grand Total Restricted / Contractual Funds	\$ 55,449,305	\$ -	\$ -	\$ 55,449,305
J. * Commitments				
Compliance, Audit, and Security				
Compliance Program Enhancements	\$ -	\$ -	\$ -	\$ -
Audit Program Enhancements	\$ -	\$ -	\$ -	\$ -
Campus Security and Safety Enhancements	\$ 1,185,784	\$ -	\$ -	\$ 1,185,784
Academic and Student Affairs				
Student Services, Enrollment, and Retention Efforts	\$ 9,404,438	\$ 64,700	\$ 1,527,307	\$ 10,996,445
Student Financial Aid	\$ 23,664,184	\$ -	\$ 965,000	\$ 24,629,184
Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$ 66,551,605	\$ -	\$ -	\$ 66,551,605
Faculty Research and Public Service Support and Start-Up Funding	\$ 41,374,279	\$ 3,370,673	\$ 1,833,786	\$ 46,578,738
Library Resources	\$ 86,780	\$ -	\$ -	\$ 86,780
Facilities, Infrastructure, and Information Technology				
Utilities	\$ 38,513	\$ 42,332	\$ -	\$ 80,845
Information Technology (ERP, Equipment, etc.)	\$ 15,399,347	\$ -	\$ 303,238	\$ 15,702,585
Small Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ 1,048,000	\$ -	\$ -	\$ 1,048,000
Large Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ -	\$ -	\$ -	\$ -

FLORIDA STATE UNIVERSITY
Education and General
2025-2026 Carryforward Spending Plan Summary
Approved by University Board of Trustees
Balances and Spending Plans as of July 1, 2025

	<u>Florida State University</u>	<u>FAMU-FSU College of Engineering</u>	<u>FSU College of Medicine</u>	<u>Grand Total : University Summary</u>
Other UBOT Approved Operating Requirements				
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	\$ 40,163,939	\$ 8,573,504	\$ 70,000	\$ 48,807,444
Contingencies for a State of Emergency Declared by the Governor (per s. 1011.45(3)(g), F.S.)	\$ -	\$ -	\$ -	\$ -
Operating Commitments (Should agree with committed column total on "Details-Operating" tab)	\$ 197,868,871	\$ 12,051,209	\$ 4,699,331	\$ 214,619,411
FCO Commitments (Should agree with committed column total on "Details-Fixed Capital Outlay" tab)	\$ 1,048,000	\$ -	\$ -	\$ 1,048,000
Grand Total Commitments	\$ 198,916,871	\$ 12,051,209	\$ 4,699,331	\$ 215,667,411
K. Available E&G Carryforward Balance as of July 1, 2025	\$ 0	\$ 0	\$ (0)	\$ 0

* Provide supplemental, **detailed descriptions** for all multiple-item categories using the subsequent "Details" tabs in this file.

Notes :

1. Florida Polytechnic University amounts include the Phosphate Research Trust Fund.
2. **2024 House Bill 707 amended 1011.45 F.S.** regarding university Education & General carryforward minimum reserve balances, reporting requirements, and allowable uses. 1011.45(1) states that "Each university shall maintain a minimum carry forward balance in of at least 7 percent of its state operating budget; however, a university may retain and report to the Board of Governors an annual reserve balance exceeding that amount. The spending plan shall be submitted to the university's board of trustees for review, approval, or if necessary, amendment by September 1, 2020, and each September 1 board of trustees for review, approval, or if necessary, amendment by September 1, 2020, and each September 1 thereafter. The Board of Governors shall review, approve, and amend if necessary, each university's carry forward spending plan by October 1, 2020, and each October 1 thereafter." 1011.45(3) adds "A university's carry forward spending plan must include the estimated cost per planned expenditure and a timeline for completion of the expenditure." Three additional tabs are provided with this file to allow reporting of university detailed expenditure plans for each planned expenditure or project, a completion timeline, and amount budgeted for expenditure during the reporting fiscal year.

Florida State University
2025-2026 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)
Pursuant to 1011.45, Florida Statutes
July 1, 2025

			Budget				Project Timeline			Comments/Explanations
Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2025	COMMITTED Committed Balance as of July 1, 2025	E&G Carryforward Amount Budgeted for Expenditure During FY26	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	Restricted by Appropriations	Institute for Gov & Civics Enhanced Class Experiences and Contractual Services	\$ 17,815,843	\$ 17,815,843		\$ 8,086,291	2	1	2027	Includes but not limited to salaries, OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, renovations, maintenance
2	Restricted by Appropriations	FL Institute of Child Welfare Research	\$ 5,608,418	\$ 5,608,418		\$ 700,000	5	1	2030	
3	Restricted by Appropriations	Institute for Governance and Civics Office Operating Expenditures	\$ 4,500,000	\$ 4,500,000		\$ 1,500,000	3	1	2028	Includes but not limited to salaries, OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, renovations, maintenance
4	Restricted by Appropriations	Istitute of Pediatric Rare Diseases Carryforward	\$ 3,456,350	\$ 3,456,350		\$ 3,730,484	1	1	2026	Institute of Pediatric Rare Diseases remaining balance carry over from FY24
5	Restricted by Appropriations	Operational & Admin Funding	\$ 1,987,954	\$ 1,987,954		\$ 1,987,954	1	1	2026	Institute of Pediatric Rare Diseases Awards
6	Restricted by Appropriations	Minor Renovations, Furniture	\$ 874,516	\$ 874,516		\$ 1,000,000	1	1	2026	Operational & Admin Funding
7	Restricted by Appropriations	Simulation Lab Expansion Project	\$ 517,780	\$ 517,780		\$ 517,780	1	1	2026	Minor Renovations, Furniture
8	Restricted by Appropriations	Election Law Program	\$ 433,119	\$ 433,119		\$ 433,119	3	3	2026	Room 204/206 equipment for Simulation Program expansion
9	Restricted by Appropriations	Institute of Pediatric Rare Diseases Award	\$ 300,000	\$ 300,000		\$ 300,000	1	1	2026	FY24 Non-Recurring \$1MM Legislative Appropriation (FY24 - \$1,000,000 over 1 Yrs) - minus FY24 Expenses
10	Restricted by Appropriations	FY 25 Tech Updates and Life Cycle	\$ 250,000	\$ 250,000		\$ 250,000	1	1	2026	Institute of Pediatric Rare Diseases Awards
11	Restricted by Appropriations	Wakulla Springs Project	\$ 239,237	\$ 239,237		\$ 239,237	1	1	2026	FY 25 Tech Updates and Life Cycle
12	Restricted by Appropriations	Simulation Lab Expansion Project	\$ 200,815	\$ 200,815		\$ 200,815	1	1	2026	Wakulla Springs
13	Restricted by Appropriations	Professional/Other Services	\$ 126,754	\$ 126,754		\$ 126,754	1	1	2026	Room 204/206 equipment for Simulation Program expansion
14	Restricted by Appropriations	Operational research expenses, salary and benefits support and OPS support	\$ 76,194	\$ 76,194		\$ 76,194	1	1	2026	Professional Services for JustRead! Florida
15	Restricted by Appropriations	FADSS Exec Leadership Dev Prgm	\$ 64,243	\$ 64,243		\$ 64,243	1	1	2026	Including but not limited to supplies, salary, benefits, and other services
16	Restricted by Appropriations	Child Welfare Project operational expenses	\$ 17,686	\$ 17,686		\$ 17,686	1	1	2026	expenses related to the FADSS Exec Leadership Dev Prgm
17	Restricted by Appropriations	Health Equity Research Institute (HERI) Operations	\$ 3,036	\$ 3,036		\$ 8,036	1	1	2026	OPS funding related to FL Inst Child Welfare projects
18	Campus Security and Safety Enhancements	Multi-Year Public Safety Contracts	\$ 2,395,823	\$ 2,395,823			10	4	2032	Student Scholars Program (Education Core), Specialized Program of Research Excellence (SPORE) mini-grants (Research Core), honorariums, supplies
19	Campus Security and Safety Enhancements	FSU Public Safety - Campus Safety Committee Initiatives	\$ 478,027		\$ 478,027	\$ 478,027	2	2	2026	Body camera, vehicle camera, TASER, and ZeroEyes future year charges
20	Campus Security and Safety Enhancements	FSU Public Safety - Multi-Year Systems	\$ 291,041	\$ 291,041		\$ 291,041	2	2	2026	BA 2025-064--Campus Safety Committee Initiatives
21	Campus Security and Safety Enhancements	FSU Public Safety - Vehicles and Motorcycles	\$ 219,464		\$ 219,464	\$ 507,174	2	2	2026	Body camera, vehicle camera, TASER, and ZeroEyes recurring charges
22	Campus Security and Safety Enhancements	FSU Public Safety - Operational Support	\$ 191,127		\$ 191,127	\$ 406,340	1	1	2026	BA 2025-064 2024-25 Budget Allocation--Vehicles and Motorcycles
23	Campus Security and Safety Enhancements	FSU Public Safety - IT Gear Replacement	\$ 141,166		\$ 141,166	\$ 141,726	2	2	2026	Operational Support (to include: travel, equipment, software, computers, supplies, uniforms/gear, etc.)
24	Campus Security and Safety Enhancements	Facilities OPS Personnel	\$ 130,000		\$ 130,000	\$ 130,000	1	1	2026	BA 2025-064 2024-25 Budget Allocation--IT Gear Replacement
25	Campus Security and Safety Enhancements	FSU Real Time Crime Center - Motorola Software	\$ 48,535	\$ 48,535		\$ 149,888	5	5	2026	Front Desk and Facilities OPS Personnel
26	Campus Security and Safety Enhancements	Counseling & Psychological Services	\$ 26,000		\$ 26,000	\$ 26,000	1	1	2026	RTCC Motorola software implementation
27	Student Services, Enrollment, and Retention Efforts	Quality Enhancement Plan -Grad Expenditures	\$ 1,969,391	\$ 1,250,000	\$ 719,391	\$ 719,391	2	1	2027	Including but not limited to
28	Student Services, Enrollment, and Retention Efforts	Graduate Student Stipends, Student OPS workers	\$ 1,500,000		\$ 1,500,000	\$ 1,500,000	1	1	2026	Includes but not limited to OPS support, travel, equipment, training, software, student research

29	Student Services, Enrollment, and Retention Efforts	Simulation models and other equipment for student training	\$	1,500,000		\$	1,500,000	\$	1,500,000	3	3	2026	Simulation models and other equipment for student training
30	Student Services, Enrollment, and Retention Efforts	College of Business staff support	\$	1,400,000		\$	1,400,000	\$	1,400,000	1	1	2026	Support for student services staff salaries for graduate and undergraduate program support positions.
31	Student Services, Enrollment, and Retention Efforts	Center for the Advancement of Teaching Expenditures	\$	760,000		\$	760,000	\$	760,000	1	1	2026	Includes but not limited to OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, maintenance, fees, and permits
32	Student Services, Enrollment, and Retention Efforts	Overloads and Adjuncts for classes	\$	450,000		\$	450,000	\$	450,000	1	1	2026	Overloads for faculty to cover classes as well as adjuncts to sure up shortages for class offerings.
33	Student Services, Enrollment, and Retention Efforts	Bar Success/Law Rankings Initiative	\$	448,793	\$	448,793		\$	537,484	1	1	2026	Faculty & Staff salary/benefits and misc. operational expenses.
34	Student Services, Enrollment, and Retention Efforts	Learning Assistants	\$	403,688		\$	403,688	\$	403,688	1	1	2026	Learning assistants
35	Student Services, Enrollment, and Retention Efforts	Fellowship Carryforward	\$	373,886		\$	373,886	\$	373,886	1	1	2026	Includes but not limited to OPS, recruitment and staff support expenses as well as travel related to University Fellowships
36	Student Services, Enrollment, and Retention Efforts	OPS Employment	\$	354,500		\$	354,500	\$	354,500	1	1	2026	Includes but not limited to OPS and travel related to University Fellowships and recruitment
37	Student Services, Enrollment, and Retention Efforts	Operational costs	\$	202,905		\$	202,905	\$	222,519	1	1	2026	Graduate Assistants and other OPS support
38	Student Services, Enrollment, and Retention Efforts	Enrolled In Specialized and / or Standardize Testing	\$	189,000		\$	189,000	\$	189,000	1	1	2026	Operational costs including but not limited to supplies, equipment/furniture, printing, mailing, facilities, non-FCO minor renovations, staff uniforms, memberships, software, rentals, professional svcs, fees, gift cards, research materials, vehicles/OCO, etc.
39	Student Services, Enrollment, and Retention Efforts	Undergrad Support	\$	175,465		\$	175,465	\$	175,465	1	1	2026	Testing Center will be working with a few departments in offering the Certiport exams. Testing Centers availability will be extended this year to accommodate all students. This will include extended hours and open on weekend.
40	Student Services, Enrollment, and Retention Efforts	Graduate School Main Operating Carryforward	\$	162,427		\$	162,427	\$	162,427	1	1	2026	Undergrad Support
41	Student Services, Enrollment, and Retention Efforts	Graduate Assistantship Stipends	\$	150,000		\$	150,000	\$	150,000	3	3	2026	Includes but not limited to recruitment, OPS, travel, operational expenses, and staff support expenses
42	Student Services, Enrollment, and Retention Efforts	Medical Education summer teaching assistants	\$	130,000		\$	130,000	\$	130,000	1	1	2026	Graduate Assistantship Stipends Year 2 of 3 (Corrected from \$350K to \$300K)
43	Student Services, Enrollment, and Retention Efforts	College of Social Sciences and Public Policy	\$	116,726		\$	116,726	\$	116,726	1	1	2026	Summer Teaching Assistant Appointments
44	Student Services, Enrollment, and Retention Efforts	Career Readiness Expenditures	\$	101,882		\$	101,882	\$	101,882	1	1	2026	Expenses includes but not limited to OPS and programming costs for our undergraduate majors.
45	Student Services, Enrollment, and Retention Efforts	OPS Employment	\$	98,000		\$	98,000	\$	98,000	1	1	2026	Includes but not limited to OPS and graduate assistants, equipment, supplies, IT, memberships, travel
46	Student Services, Enrollment, and Retention Efforts	Center for Leadership & Service Operational Expenses	\$	76,323		\$	76,323	\$	76,323	1	1	2026	OPS peer mentors and other student employment for Honors, Engaged 100 and other student appointments
47	Student Services, Enrollment, and Retention Efforts	Grad Recruiting	\$	74,750		\$	74,750	\$	75,500	1	1	2026	Including but not limited to staff travel/training and informational materials
48	Student Services, Enrollment, and Retention Efforts	Center for Intensive English Studies Carryforward	\$	70,227		\$	70,227	\$	70,227	1	1	2026	Student Services, Enrollment, and Retention Efforts
49	Student Services, Enrollment, and Retention Efforts	Center for Academic Retention and Enhancement (CARE) Summer Bridge support	\$	50,000		\$	50,000	\$	50,000	1	1	2026	Includes but not limited to IT Supplies/Hardware, Memberships, and Conference Registration
50	Student Services, Enrollment, and Retention Efforts	Support for educational programing	\$	50,000	\$	50,000		\$	50,000	1	1	2026	CARE Summer Bridge support
51	Student Services, Enrollment, and Retention Efforts	School of Theatre Course Materials & Supplies	\$	49,249		\$	49,249	\$	49,249	1	1	2026	Support for DOMI
52	Student Services, Enrollment, and Retention Efforts	Programs and materials to support recruitment into COB programs	\$	47,264		\$	47,264	\$	50,000	1	1	2026	School of Theatre Course Materials & Supplies
53	Student Services, Enrollment, and Retention Efforts	OPS support	\$	45,842		\$	45,842	\$	45,842	1	1	2026	Recruitment Ads, materials and other costs for recruiting students to enroll in College of Business programs
54	Student Services, Enrollment, and Retention Efforts	InternFSU: TLH Program fees	\$	45,000		\$	45,000	\$	45,000	1	1	2026	OPS
55	Student Services, Enrollment, and Retention Efforts	Sociology	\$	32,975		\$	32,975	\$	32,975	1	1	2026	Fees to suppliers participating in the program (Spring 2024, Fall 2024, Spring 2025)
56	Student Services, Enrollment, and Retention Efforts	Classroom simulation software support	\$	30,000		\$	30,000	\$	30,000	1	1	2026	Expenses to include, but are not limited to faculty salary, OPS and programming costs and undergraduate majors.
57	Student Services, Enrollment, and Retention Efforts	Center Global Engagement Operational Expenses	\$	28,000		\$	28,000	\$	28,000	1	1	2026	Intern simulation software renewal
													Including but not limited to staff travel

58	Student Services, Enrollment, and Retention Efforts	Undergraduate Research Opportunity Program (UROP) Travel	\$	26,000		\$	26,000	\$	26,000	1	1	2026	Arts & Science / iGEM Travel	
59	Student Services, Enrollment, and Retention Efforts	Student Services and Undergraduate AffairsMulti Year Funds	\$	24,538		\$	24,538	\$	15,000	2	1	2027	Student Services, Enrollment, and Retention Efforts	
60	Student Services, Enrollment, and Retention Efforts	Materials Science Carryforward	\$	11,490		\$	11,490	\$	11,490	1	1	2026	full amount transferred out to correct department on 10/3124 so it can be used for Includes but not limited to stipend/assistantship payments, IT services for the Graduate School, and travel support	
61	Student Services, Enrollment, and Retention Efforts	Center for Global Engagement Liberal Studies IDI Qualifying Seminar	\$	2,990		\$	2,990	\$	2,990	1	1	2026	Including , but not limited to staff training and student assessment.	
62	Student Services, Enrollment, and Retention Efforts	Incubator Awards	\$	1,250		\$	1,250	\$	1,250	1	1	2026	Recipients of Incubator Award. All participants are awarded \$1,250 in monetary support for their research, in the form of funding for travel, training, or materials.	
63	Student Services, Enrollment, and Retention Efforts	Commencement expenses (lighting, sound, staging)	\$	669		\$	669	\$	60,472	1	1	2026	Commencement expenses (lighting, sound, staging)	
64	Student Financial Aid	Student Financial Aid	\$	11,357,940		\$	11,357,940	\$	11,357,940	1	1	2026	Student Financial Aid	
65	Student Financial Aid	Student Financial Aid	\$	4,000,000		\$	4,000,000	\$	4,000,000	1	1	2026	Student Financial Aid	
66	Student Financial Aid	Financial Aid	\$	2,484,237		\$	2,484,237	\$	2,484,237	1	1	2026	Student financial aid	
67	Student Financial Aid	Scholarships	\$	1,311,920		\$	1,311,920	\$	1,311,920	1	1	2026	Includes but not limited to Presidential, Panama City Campus, Veterans, Engineering online Masters, Law scholarships	
68	Student Financial Aid	Student Financial Aid	\$	1,000,000		\$	1,000,000	\$	1,000,000	1	1	2026	Student Financial Aid	
69	Student Financial Aid	Financial Aid for Center for Academic Retention Enhancements students	\$	635,040		\$	635,040	\$	635,040	1	1	2026	Financial Aid	
70	Student Financial Aid	Financial Aid	\$	539,784		\$	539,784	\$	539,784	1	1	2026	Financial aid	
71	Student Financial Aid	Financial Aid	\$	501,608		\$	501,608	\$	501,608	1	1	2026	Financial Aid	
72	Student Financial Aid	Student financial aid for FSU Panama City students	\$	500,000		\$	500,000	\$	500,000	1	1	2026	Non-recurring transfer for FSU PC scholarships	
73	Student Financial Aid	Graduate Talent Scholarship	\$	404,126		\$	404,126	\$	200,000	4	3	2027	Scholarships replacing exception waivers. Year 2 of 4.	
74	Student Financial Aid	Student Support	\$	318,844		\$	318,844	\$	105,890	3	1	2028	Scholarship support for GA's ineligible for waiver benefits due to part-time program plan; HRSA matching contribution for student scholarships	
75	Student Financial Aid	Fellowship Financial Aid	\$	300,000		\$	300,000	\$	300,000	1	1	2026	Fellowship Financial Aid	
76	Student Financial Aid	Summer Research Fellow Scholarship	\$	120,000		\$	120,000	\$	120,000	1	1	2026	Summer Research Fellow Scholarship	
77	Student Financial Aid	Employee Dependent Scholarship - Faculty	\$	75,000		\$	75,000	\$	75,000	1	1	2026	Scholarships for Faculty Dependents	
78	Student Financial Aid	Employee Dependent Scholarship - Staff	\$	75,000		\$	75,000	\$	75,000	1	1	2026	Scholarships for Staff Dependents	
79	Student Financial Aid	Matriculation	\$	50,000	\$	50,000		\$	50,000	1	1	2026	Non-recurring matriculation for graduate students	
80	Student Financial Aid	Student Payments	\$	35,000		\$	35,000	\$	35,000	1	1	2026	Student payments including IDEA grants, Global Scholars, Pell/Quest programs, etc.	
81	Student Financial Aid	Student Support	\$	5,686		\$	5,686	\$	5,686	1	1	2026	Scholarship support for GA's ineligible for waiver benefits due to part-time program plan; HRSA matching contribution for student scholarships	
82	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	10,446,082		\$	10,446,082	\$	10,446,082	1	1	2026	Includes but not limited to start up costs, salaries, OPS support, travel, memberships, contractual services, non-FCO renovations and supplies	
83	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Arts & Sciences Dean's Office Reserve (General Revenue)	\$	5,348,528		\$	5,348,528	\$	5,348,528	1	1	2026	Support for collegewide Carryforward needs and new faculty startups	
84	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	4,038,504		\$	4,038,504	\$	4,038,504	1	1	2026	Includes but not limited to start up costs, salaries, OPS support, travel, memberships, contractual services, non-FCO renovations and supplies	
85	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Startup Commitments	\$	2,833,091	\$	1,090,135	\$	1,742,955	\$	1,150,000	3	2	2027	Non-recurring start up funds to be used to support research, such as materials and supplies, travel, equipment and/or temporary salaries
86	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Support for operational expenses related to instruction and research	\$	2,490,661		\$	2,490,661	\$	2,490,661	1	1	2026	Includes but not limited to OPS support, travel, memberships, contractual services, and supplies	
87	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS Staffing Support	\$	2,385,303		\$	2,385,303	\$	834,777	3	1	2028	Staff salary and fringe; staff bonuses and fringe for accreditation	
88	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	2,134,202		\$	2,134,202	\$	2,134,202	1	1	2026	Includes but not limited to OPS support, travel, memberships, contractual services, non-FCO renovations and supplies, financial aid	
89	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Hiring & Support	\$	1,732,053		\$	1,732,053	\$	732,716	2	1	2027	Adjunct support, New faculty search expenses, Chair Grad Assistant support	
90	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	1,612,492		\$	1,612,492	\$	1,612,492	1	1	2026	Includes but not limited to OPS support, start up, travel, memberships, contractual services, non-FCO renovations, and supplies	
91	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	1,454,324		\$	1,454,324	\$	1,454,324	1	1	2026	Software - Stellic, Blackbaud, Terra Dotta, Crisis24, Academic Analytics etc. Memberships IIE, Humanities alliance, SUS memberships	
92	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Summer Salary Admin/research support College of Business Faculty	\$	1,444,945		\$	1,444,945	\$	1,444,945	1	1	2026	Includes summer salary support for admin and research appointments	

93	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication support for faculty, staff, and operational expenses	\$	1,342,203		\$	1,342,203	\$	500,000	3	1	2028	Not limited to Salaries, OPS appointments, travel, subscription, membership, Internal Aux PO equipment and supplies and start up expenses and non-FCOrenovations	
94	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	1,309,760		\$	1,309,760	\$	1,309,760	1	1	2026	Includes but not limited to start up costs, salaries, OPS support, travel, memberships, contractual services, non-FCO renovations and supplies	
95	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Provost and VP Academic Affairs Expenditures	\$	1,280,154		\$	1,280,154	\$	1,338,250	1	1	2026	Includes but not limited to OPS support, travel, memberships, contractual services, non-FCO renovations, supplies, equipment, IT, maintenance	
96	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute for Science & Public Affairs Dept.	\$	1,147,260		\$	1,147,260	\$	407,185	8	4	2030	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO	
97	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College support expense	\$	1,000,000		\$	1,000,000			4	1	2029	Includes but not limited to OPS support, travel, memberships, contractual services, non-FCO renovations and supplies, financial aid	
98	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS, Grad Assistant and Overload Appointments	\$	986,673		\$	986,673	\$	990,000	1	1	2026	OPS, Grad Assistant and Overload Appointments	
99	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute of Academic Leadership	\$	863,779		\$	863,779	\$	231,000	8	3	2031	Includes but not limited to: OPS, Computer Expenses/Maintenance, Office Supplies, Travel, OCO	
100	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	812,355		\$	812,355	\$	812,355	1	1	2026	Includes but not limited to start-up costs, OPS support, travel, memberships, contractual services, non-FCO renovations and supplies	
101	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Quality Enhancement Plan Expenditures	\$	784,000	\$	84,000	\$	700,000	\$	700,000	2	1	2027	Includes but not limited to OPS support, travel, equipment, training
102	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	763,484		\$	763,484	\$	763,484	1	1	2026	Includes but not limited to equipment, memberships, contractual services, non-FCO renovations and supplies	
103	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	698,113		\$	698,113	\$	698,113	1	1	2026	Includes but not limited to OPS (Learning Assistants) support, travel, memberships, contractual services, non-FCO renovations and supplies	
104	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	665,915		\$	665,915	\$	665,915	1	1	2026	Start-up, travel, membership, equipment, software license	
105	Faculty/Staff Instructional and Advising Support and Start-Up Funding	MagLab Physics summer salary and start-up	\$	650,895		\$	650,895			3	1	2028	Non-recurring summer salary commitments and pending start-up commitments.	
106	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Anatomy operations Enhancements	\$	650,000		\$	650,000			2	1	2027	Anatomy operations Enhancements	
107	Faculty/Staff Instructional and Advising Support and Start-Up Funding	United Faculty of Florida (UFF) Summer Release OPS for Faculty and Projects	\$	628,825		\$	628,825	\$	628,825	1	1	2026	United Faculty of Florida Summer Release OPS for Faculty and other faculty projects	
108	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Social Sciences and Public Policy	\$	588,906		\$	588,906	\$	589,004	1	1	2026	Expenses to include, but are not limited to OPS, travel, supplies and professional services, as well as cover shortfall related to Distance Learning fee changes	
109	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	577,301		\$	577,301	\$	577,301	1	1	2026	Includes but not limited to OPS support, travel, memberships, contractual services, non-FCO renovations and supplies start-up	
110	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty and Staff Salary and Fringe Support	\$	574,803		\$	574,803	\$	310,235	2	1	2027	Faculty administration supplements, bonuses, and fringe; faculty bonuses and fringe for accreditation	
111	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS Physician Assistant Faculty	\$	565,000		\$	565,000	\$	565,000	1	1	2026	OPS Faculty	
112	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS Appointments, Including Adjuncts	\$	560,686		\$	560,686	\$	560,686	1	1	2026	Adjuncts & OPS Staffing Support	
113	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Visiting and Other Faculty Appointments	\$	560,110	\$	560,110		\$	560,230	1	1	2026	Visiting Faculty Appointments Support	
114	Faculty/Staff Instructional and Advising Support and Start-Up Funding	MagLab Chemistry non-recurring summer salary	\$	550,077		\$	550,077			3	1	2028	Non-recurring summer salary commitment and pending startup commitments for Key Personnel	
115	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty and Staff salaries	\$	540,748		\$	540,748	\$	540,748	3	3	2026	Faculty and staff salary support including programs such as CLASS, Pell initiative for CARE/Quest, etc.	
116	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenses to support film course instruction	\$	507,431		\$	507,431	\$	519,074	1	1	2026	Including but not limited to travel, registration and other admission fees, equipment, office supplies, software, subscriptions, OPS wages, faculty and adjunct salary for instructional purposes to support CMPA film course instruction.	
117	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication Operational Expenses	\$	493,114		\$	493,114	\$	493,848	1	1	2026	Not limited to Salaries, OPS appointments, travel, subscription, membership, equipment and supplies, renovations, furniture and startup	
118	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Information Dept Operational Expenses	\$	486,792		\$	486,792	\$	486,792	1	1	2026	Faculty/staff and OPS salary, office supplies/equipment, travel,membership/subscription, IT equipment/supplies, software and furniture	
119	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Travel Support	\$	450,000		\$	450,000	\$	150,000	3	1	2028	College-wide travel support	

120	Faculty/Staff Instructional and Advising Support and Start-Up Funding	MagLab Graduate Research summer salary and start-up	\$	449,943		\$	449,943		3	1	2028	Non-recurring summer salary commitments and pending start-up commitments.		
121	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Campus Instructional Faculty, Support Staff and OPS	\$	445,010		\$	445,010	\$	445,010	1	1	2026	Faculty/staff salary and benefits, ADS, OPS support, travel, and office supplies	
122	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Office of the VP Research Support of Departmental Requests	\$	383,390	\$	220,137	\$	163,253	\$	106,569	3	2	2027	Non-recurring support from OVPR to departments for support of research activities, such as new equipment, repair/maintenance of existing equipment, faculty startup costs, temporary personnel support, cost-share for sponsored projects, etc.
123	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic program mentors and support staff at FSU PC	\$	375,000		\$	375,000	\$	375,000	1	1	2026	Non-recurring mentors, OPS and support staff for distance learning courses	
124	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	371,826		\$	371,826	\$	371,826	1	1	2026	Includes but not limited to OPS support, travel, memberships, contractual services, non-FCO renovations and supplies	
125	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Distance Learning Quality Initiative	\$	360,000		\$	360,000	\$	360,000	1	1	2026	Quality Initiative (QI), QI Stipends, Quality Matters (QM) review cost, Applying the QM Rubric stipends and cost, QM training for Distance Learning staff	
126	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Various new academic program costs at FSU Panama City	\$	356,541		\$	356,541	\$	436,417	1	1	2026	Non-recurring New costs associated with academic cost to include but not limited to salary/benefits, OPS, expenses and OCO.	
127	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty travel	\$	348,144		\$	348,144	\$	348,144	1	1	2026	Travel for Provost and faculty	
128	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	313,908		\$	313,908	\$	313,908	1	1	2026	Includes but not limited to start up costs, salaries, support, travel, memberships, contractual services, equipment, non-FCO renovations and supplies	
129	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Center for the Advancement of Teaching Expenditures	\$	301,618		\$	301,618	\$	301,618	1	1	2026	Includes but not limited to OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, maintenance, fees, and permits	
130	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Clinical Learning Center OPS Faculty	\$	285,000		\$	285,000	\$	285,000	1	1	2026	Clinical Learning Center Faculty OPS	
131	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	283,530		\$	283,530	\$	283,530	1	1	2026	Contractual services, equipment and software renewals	
132	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Distance Learning Testing Center Operations	\$	275,000		\$	275,000	\$	275,000	1	1	2026	Testing Center Operational (OPS Development, OPS Proctor & Overtime Pay, Support, Memberships and Subscriptions, Media Studio OPS) Compliance, Quality Matters, Testing Center, Communications and Accessibility.	
133	Faculty/Staff Instructional and Advising Support and Start-Up Funding	MagLab Graduate Research	\$	274,684	\$	274,684		\$	274,684	1	1	2026	Non-recurring summer salary commitment for Key Personnel	
134	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Summer Admin Faculty Support	\$	254,292		\$	254,292	\$	254,292	1	1	2026	Includes summer faculty salary for admin support appointments.	
135	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Startup Costs for New Faculty	\$	250,000		\$	250,000	\$	250,000	1	1	2026	Non-recurring startup up costs for new faculty, such as moving costs, lab setup, OPS support, etc.	
136	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Professional services at FSU PC	\$	242,491		\$	242,491	\$	242,491	1	1	2026	Non-recurring expenses related to advertising and media purchases	
137	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Tucker Center Use Days available to departments to rent space for FSU related activities	\$	240,666		\$	240,666	\$	245,390	1	1	2026	Tucker Center Use Days available to departments to rent space for FSU related activities	
138	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Special Projects	\$	222,701		\$	222,701	\$	222,701	1	1	2026	Contractual services, memberships, travel	
139	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication Disorders Operational Expenses	\$	210,658		\$	210,658	\$	211,634	1	1	2026	Not limited to Salaries, OPS appointments, travel, subscription, membership, equipment and supplies, IT equipment, software, maintenance, OCO, startup epxenses	
140	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty and Staff additional pays and bonuses	\$	208,000		\$	208,000	\$	208,000	1	1	2026	Faculty & staff bonuses for recruitment and retention, and additional/supplement pays including interim temp pay	
141	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Graduate Program Start-Up Funding	\$	200,000		\$	200,000			3	1	2028	Start-up funding for planned new graduate programs	
142	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty, Staff & Student Travel Support Funds	\$	200,000		\$	200,000	\$	200,000	1	1	2026	Faculty, Staff & Student Travel Support Funds	
143	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Adjuncts	\$	200,000		\$	200,000	\$	200,000	1	1	2026	Faculty/Staff Instructional and Advising Support and Start-Up Funding	
144	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Guest Artists/Visiting Faculty	\$	195,550		\$	195,550	\$	195,550	1	1	2026	Visiting Faculty Position-Performance	
145	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FL Resources and Environmental Analysis Center Department	\$	179,105		\$	179,105	\$	103,619	8	3	2031	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO	

146	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	166,155		\$	166,155	\$	166,155	1	1	2026	Includes but not limited to OPS support, travel, memberships, contractual services, non-FCO renovations and supplies	
147	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS/OPS Faculty instructional appointments	\$	162,743		\$	162,743	\$	162,743	1	1	2026	OPS/OPS Faculty instructional appointments	
148	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenses to support Masters of Fine Arts third year program	\$	150,000		\$	150,000	\$	50,000	5	3	2028	Including but not limited to non-recurring travel, equipment, office supplies, software, OPS, faculty and adjunct salary for instructional purposes to support CMPA's third year MFA program.	
149	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Visiting Scientist Program and Faculty Research	\$	150,000	\$	100,000	\$	50,000	\$	75,000	2	1	2027	Non-recurring supplies, equipment, travel and temporary salaries to support research.
150	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FL Resources and Environmental Analysis Center (Technical Assistance)	\$	149,329		\$	149,329	\$	56,105	8	3	2031	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO	
151	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty/Staff Leave Bonus Payments	\$	136,694		\$	136,694	\$	136,694	1	1	2026	Faculty/Staff Bonus Payments	
152	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Fotheringham Start-Up	\$	124,340		\$	124,340	\$	124,340	1	1	2026	To support faculty member's professional, transitional and administrative needs during the year.	
153	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Sign on Bonuses for new Faculty	\$	122,000	\$	122,000		\$	122,000	1	1	2026	Sign on bonuses for new faculty hires	
154	Faculty/Staff Instructional and Advising Support and Start-Up Funding	University Accreditation Memberships	\$	119,693		\$	119,693	\$	119,693	1	1	2026	University Accreditation Memberships	
155	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Medicine Faculty Recruitment and travel	\$	115,000		\$	115,000	\$	115,000	1	1	2026	Faculty recruitment, including travel	
156	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Accreditation Expenditures	\$	114,521		\$	114,521	\$	114,521	1	1	2026	Contractual services, memberships, travel and supplies	
157	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Psychology department	\$	111,551		\$	111,551	\$	111,923	1	1	2026	Grad assistants, temp employment, computer equipment, supplies	
158	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty Development and Advancement Expenditures	\$	110,161		\$	110,161	\$	115,961	1	1	2026	Includes but not limited to OPS support, travel, memberships, contractual services, supplies, equipment, IT,	
159	Faculty/Staff Instructional and Advising Support and Start-Up Funding	MagLab Physics	\$	110,000	\$	110,000		\$	110,000	1	1	2026	Non-recurring summer salary commitment for Key Personnel	
160	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Adjuncts, OPS and Summer Appointments	\$	105,000		\$	105,000	\$	105,000	1	1	2026	OPS Faculty: Overload and Adjunct Costs. OPS Student Workers.	
161	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Arts & Sciences Dean's Postdoc Fellowships	\$	100,000		\$	100,000	\$	100,000	1	1	2026	Post Doctoral Associates appointments	
162	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Staff replacement and open positions filled	\$	100,000		\$	100,000	\$	100,000	1	1	2026	New hires for staff to assist with conferencing needs and business operations.	
163	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Physics department	\$	95,449		\$	95,449	\$	137,949	1	1	2026	Laboratory equipment and supplies, travel	
164	Faculty/Staff Instructional and Advising Support and Start-Up Funding	MagLab Chemistry	\$	94,000	\$	94,000		\$	94,000	1	1	2026	Non-recurring summer salary commitment for Key Personnel	
165	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Employee Hiring & Retention	\$	91,115	\$	3,000	\$	88,115	\$	91,115	1	1	2026	Hiring & Retention for faculty and staff, included but not limited to: sign-on bonuses, relocation expenses
166	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs Inter Part Operational Expenses	\$	90,472		\$	90,472	\$	90,472	1	1	2026	Travel, equipment and software	
167	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Biological Science department	\$	85,224		\$	85,224	\$	85,542	1	1	2026	Travel, laboratory equipment	
168	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Modern Languages & Linguistics department	\$	82,416		\$	82,416	\$	82,416	1	1	2026	Equipment, travel, supplies	
169	Faculty/Staff Instructional and Advising Support and Start-Up Funding	English department	\$	82,375		\$	82,375	\$	82,375	1	1	2026	Travel, professional services, computer/office equipment, supplies	
170	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Computer Science department	\$	82,184		\$	82,184	\$	99,204	1	1	2026	OPS faculty, temp employment, travel, computer/office equipment, supplies	
171	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Contracts Consultant	\$	77,000		\$	77,000	\$	100,802	2	2	2026	Consultant to assist in Contracts	
172	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenses to support events for student exposure to industry processes and professionals	\$	75,000		\$	75,000	\$	75,000	1	1	2026	Rent, travel, and professional.other services	
173	Faculty/Staff Instructional and Advising Support and Start-Up Funding	President's Office Expenditures	\$	71,112		\$	71,112	\$	71,112	1	1	2026	OPS, travel, equipment, supplies, ads, promotions and marketing, memberships, renovations, furniture, maintenance.	
174	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Vice President Planning and Programming Expenditures	\$	69,983		\$	69,983	\$	69,983	1	1	2026	Includes but not limited to OPS support, memberships, contractual services, training, supplies, equipment, IT	
175	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Campus Instructional Faculty, Support Staff and OPS	\$	67,133		\$	67,133	\$	67,133	1	1	2026	Faculty and staff salary and benefits	

176	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Candidate Travel, Staff Conference Travel/Virtual Conference	\$	65,000	\$	65,000	\$	65,000	1	1	2026	Staff travel and support for college's enhanced focus on professional development opportunities. Includes conferences, virtual conferences, and networking events. Also includes candidate travel for faculty positions college has advertised.
177	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Travel/Professional Development	\$	62,500	\$	62,500	\$	62,500	1	1	2026	Faculty, Staff, and Student travel including professional development opportunities
178	Faculty/Staff Instructional and Advising Support and Start-Up Funding	A&S Learning Assistants	\$	62,479	\$	62,479	\$	62,479	1	1	2026	Learning Assistants in Biology, Chemistry, Computer Science & Mathematics
179	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Chemistry & Biochemistry department	\$	62,247	\$	62,247	\$	63,355	1	1	2026	Laboratory equipment, supplies, travel
180	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Assistant Provost & Assistant Vice President Academic Affairs Health Innovation & Strategic Alliances	\$	62,173	\$	62,173	\$	62,173	1	1	2026	College of Medicine will support 30% of the Assistant Provost & Assistant Vice President Academic Affairs Health Innovation & Strategic Alliances
181	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Coastal & Marine Lab Operational Expenses	\$	62,092	\$	62,092	\$	62,092	1	1	2026	Non-recurring summer salary, OPS support, travel, and office supplies
182	Faculty/Staff Instructional and Advising Support and Start-Up Funding	BOG Program Review	\$	61,963	\$	61,963	\$	61,963	1	1	2026	Travel
183	Faculty/Staff Instructional and Advising Support and Start-Up Funding	C. Cano	\$	60,000	\$	60,000	\$	26,380	2	1	2027	C Cano
184	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Mathematics department	\$	59,069	\$	59,069	\$	59,069	1	1	2026	Graduate assistants, computer/office equipment, supplies
185	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Philosophy department	\$	58,477	\$	58,477	\$	60,061	1	1	2026	Travel, equipment, supplies
186	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Social Science Living Learning Center	\$	56,921	\$	56,921	\$	56,921	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
187	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Campus Instructional Faculty, Support Staff and OPS	\$	56,628	\$	56,628	\$	56,628	1	1	2026	Hire OPS and student workers for DDS and tutoring
188	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute for Science & Public Affairs (Leadership)	\$	55,890	\$	55,890	\$	23,882	4	2	2028	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO
189	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Arts & Sciences Dean's Office Reserve (Tuition Differential)	\$	55,027	\$	55,027	\$	55,027	1	1	2026	Support for undergraduate instruction
190	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Academic Affairs support for Operational Expenses	\$	54,971	\$	54,971	\$	54,971	1	1	2026	Includes but not limited to OPS support, travel, memberships, contractual services, non- FCO renovations, faculty start up, equipment, and supplies
191	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Religion department	\$	52,904	\$	52,904	\$	53,174	1	1	2026	Travel, computer/office equipment, supplies
192	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Experimental Economics	\$	52,064	\$	52,064	\$	52,064	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
193	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Staff, Faculty and Academic course startup funds/development of courses at FSU PC	\$	48,764	\$	48,764	\$	48,764	1	1	2026	Costs associated with academic cost to include but not limited to equipment, supplies, faculty, staff, benefits, OPS
194	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Engineering program costs at FSU Panama City	\$	48,531	\$	48,531	\$	48,531	1	1	2026	Costs associated with engineering programs to include but not limited to salary/benefits, OPS, expenses and OCO.
195	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute of Pediatric Rare Diseases Research Start-Ups	\$	48,113	\$	48,113	\$	40,000	3	1	2028	Start-Up for David Ledbetter
196	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Provost Operating Expenses	\$	47,185	\$	47,185	\$	47,185	1	1	2026	Supplies, equipment, services
197	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Coastal & Marine Lab (CML) Operational Expenses	\$	42,000	\$	42,000	\$	42,000	1	1	2026	Non-recurring OPS support, office supplies and travel, as well as separation payouts as necessary, from the FSUCML reserve funds.
198	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Tuition Differential Undergraduate Instruction	\$	41,297	\$	41,297	\$	41,297	1	1	2026	Faculty and adjunct instructional charges for undergraduate instruction
199	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Earth, Ocean & Atmospheric Science department	\$	40,791	\$	40,791	\$	40,791	1	1	2026	Temporary employment, travel, equipment, supplies
200	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FL Institute of Government	\$	40,325	\$	40,325	\$	21,415	5	3	2028	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO
201	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Physics dept teaching lab equipment	\$	39,687	\$	39,687	\$	39,687	1	1	2026	Teaching laboratory equipment and supplies
202	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Panama City Campus Instructional Faculty, Support Staff and OPS	\$	37,806	\$	37,806	\$	37,806	1	1	2026	Non-recurring OPS pay including travel and office supplies
203	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty and Staff Travel	\$	36,000	\$	36,000	\$	36,000	1	1	2026	Travel Allocation for tenure track and Specialized Faculty Travel as well as Staff Travel to conferences.
204	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Statistics department	\$	34,413	\$	34,413	\$	34,413	1	1	2026	Graduate assistants

205	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty Senate Expenses	\$	33,499	\$	33,499	\$	33,499	1	1	2026	Includes but not limited to OPS support, travel, memberships, contractual services, supplies, equipment, IT,
206	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Pepper Institute	\$	33,181	\$	33,181	\$	33,181	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services in support of the CAnD3 Program Workshop
207	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Salary support for Interim director	\$	31,491	\$	31,491	\$	31,491	1	1	2026	Salary support for Interim Director that will expire in April of the current fiscal year
208	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Stavros Center	\$	31,420	\$	31,420	\$	31,420	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
209	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Claude Pepper Center	\$	30,932	\$	30,932	\$	30,932	1	1	2026	Expenses to include, travel, supplies and maintenance of the Claude Pepper Center to include extermination, cleaning services and minor repairs
210	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Political Science	\$	30,017	\$	30,017	\$	30,017	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
211	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Urban and Regional Planning	\$	30,000	\$	30,000	\$	30,000	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
212	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Sociology Department	\$	30,000	\$	30,000	\$	30,000	1	1	2026	Expenses to include, but are not limited to OPS and programming costs for our undergraduate majors.
213	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Classics department	\$	27,635	\$	27,635	\$	27,635	1	1	2026	Travel, supplies
214	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS employment Student Business Services	\$	27,540	\$	27,540	\$	27,540	1	1	2026	OPS Employment Payroll
215	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication OPS	\$	27,337	\$	27,337	\$	27,337	1	1	2026	OPS appointments
216	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS Staffing Support	\$	26,464	\$	26,464	\$	26,464	1	1	2026	Staff salary and fringe; staff bonuses and fringe for accreditation
217	Faculty/Staff Instructional and Advising Support and Start-Up Funding	J. Ball	\$	26,380	\$	26,380	\$	26,380	1	1	2026	New Position Recording Services
218	Faculty/Staff Instructional and Advising Support and Start-Up Funding	African American Studies Program	\$	25,898	\$	25,898	\$	26,323	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
219	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Information Department Operational Expenses	\$	25,892	\$	25,892	\$	25,892	1	1	2026	Faculty/staff travel, office/IT supplies, membership, software, maintenance, shipping, subscriptions, printing & furniture and OPS salaries
220	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Geography Department	\$	25,445	\$	25,445	\$	28,445	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
221	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication Operational Expenses	\$	25,205	\$	25,205	\$	25,205	1	1	2026	Includes but not limited to Salaries, OPS appointments, travel, subscription, membership, equipment and supplies
222	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Staff Training/Negotiations	\$	25,000	\$	25,000	\$	25,000	2	2	2026	On-site negotiations procurement staff
223	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Bonus/Temporary payments/ADS for FSU Panama City faculty and staff	\$	25,000	\$	25,000	\$	25,000	1	1	2026	Non-recurring payments such as but not limited to one time pay for retention bonus, ADS or sign on bonus for faculty and staff
224	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Demography and Population Health Program	\$	25,000	\$	25,000	\$	26,375	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies, professional services and painting of faculty and graduate assistant offices.
225	Faculty/Staff Instructional and Advising Support and Start-Up Funding	K. Davis Funding	\$	23,721	\$	23,721	\$	23,721	1	1	2026	To support faculty member's professional and administrative needs during the year.
226	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenditures for Dean Searches	\$	23,206	\$	23,206	\$	73,284	1	1	2026	Contractual services
227	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Public Lands Research	\$	23,055	\$	23,055	\$	10,000	5	3	2028	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO
228	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Anthropology department	\$	22,241	\$	22,241	\$	22,241	1	1	2026	Travel, lab and office supplies
229	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Computer Science Undergrad department	\$	22,133	\$	22,133	\$	22,133	1	1	2026	Graduate Assistant, travel
230	Faculty/Staff Instructional and Advising Support and Start-Up Funding	T. Tuncel Start Up	\$	21,000	\$	21,000	\$	21,000	1	1	2026	To support faculty member's professional, transitional and administrative needs during the year.
231	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Scientific Computing department	\$	20,229	\$	20,229	\$	20,229	1	1	2026	Computer equipment, travel
232	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Interdisciplinary Social Sciences Program	\$	20,000	\$	20,000	\$	22,803	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
233	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Social Science Health Policy Research	\$	19,177	\$	19,177	\$	19,177	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
234	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Various new academic program costs at FSU Panama City	\$	19,100	\$	19,100	\$	19,100	1	1	2026	Non-recurring New costs associated with academic cost to include but not limited to salary/benefits, OPS, expenses and OCO.

235	Faculty/Staff Instructional and Advising Support and Start-Up Funding	International Affairs	\$	18,586		\$	18,586	\$	19,017	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
236	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication Disorders Operational Expenses	\$	18,519		\$	18,519	\$	18,519	1	1	2026	Includes but not limited to Salaries, OPS appointments, travel, subscription, membership, equipment and supplies
237	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Economics Department	\$	18,136		\$	18,136	\$	18,136	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
238	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Travel, memberships, supplies	\$	18,112		\$	18,112	\$	25,550	1	1	2026	Travel and supplies for the Trustees. Also includes a membership
239	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Askew School of Public Administration	\$	16,249		\$	16,249	\$	16,249	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services
240	Faculty/Staff Instructional and Advising Support and Start-Up Funding	History department	\$	15,753		\$	15,753	\$	26,196	1	1	2026	Graduate Assistant, travel, office/computer equipment, supplies
241	Faculty/Staff Instructional and Advising Support and Start-Up Funding	L. Chang Start Up	\$	15,441	\$	15,441		\$	16,097	1	1	2026	To Support faculty member's professional and administrative needs over the course of the year.
242	Faculty/Staff Instructional and Advising Support and Start-Up Funding	ecoFlexpro Classroom model and training enhancements	\$	15,000		\$	15,000	\$	15,000	1	1	2026	Funds to develop and to support a new format for teaching both online and onsite students in a shared experience with enhanced technology, equipment, furnishing, and software.
243	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Various new academic program costs at FSU Panama City	\$	14,750		\$	14,750	\$	14,750	1	1	2026	Non-recurring New costs associated with academic cost to include but not limited to salary/benefits, OPS, expenses and OCO.
244	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS employment for Payroll	\$	13,545		\$	13,545	\$	13,545	1	1	2026	OPS employment Payroll
245	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Office of STEM Teaching Activities	\$	12,450		\$	12,450	\$	12,450	1	1	2026	Travel, supplies
246	Faculty/Staff Instructional and Advising Support and Start-Up Funding	English Undergrad department	\$	12,000		\$	12,000	\$	12,000	1	1	2026	Supplies
247	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Program in Neuroscience	\$	11,150		\$	11,150	\$	11,150	1	1	2026	Laboratory/computer equipment, supplies
248	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Faculty Instructional Appointments	\$	11,124		\$	11,124	\$	11,124	1	1	2026	Faculty instructional appointments
249	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Postdoctoral Affairs Carryforward	\$	10,706		\$	10,706	\$	10,706	1	1	2026	Includes but not limited to Summer Salary for Faculty member
250	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS employment Disbursement Services	\$	8,976		\$	8,976	\$	8,976	1	1	2026	OPS employment Disbursements
251	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Daniel Fay Research Funds	\$	8,322		\$	8,322	\$	8,322	1	1	2026	To support faculty member's professional and administrative needs over the course of the year.
252	Faculty/Staff Instructional and Advising Support and Start-Up Funding	J. Kim Start Up	\$	6,816		\$	6,816	\$	6,816	1	1	2026	To support faculty member's professional, transitional and administrative needs during the year.
253	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FL Center for Prevention Research	\$	6,801		\$	6,801	\$	6,016	3	2	2027	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO
254	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Summer Appointments	\$	6,781		\$	6,781	\$	6,781	1	1	2026	Summer Appointments
255	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Coastal & Marine Lab (CML) Diving Program Operational Expenses	\$	6,716		\$	6,716	\$	6,716	1	1	2026	Non-recurring OPS support, travel, dive gear maintenance and dive gear supplies for FSU Coastal and Marine Lab L Scientific Diving Program
256	Faculty/Staff Instructional and Advising Support and Start-Up Funding	N. Quinton Start-up	\$	6,368		\$	6,368	\$	6,368	1	1	2026	To support faculty member's professional, transitional and administrative needs during the year.
257	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Geographic Information Studies Program	\$	6,265		\$	6,265	\$	6,265	1	1	2026	Expenses to include, but are not limited to OPS, travel and supplies.
258	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FL Public Affairs Center	\$	6,263		\$	6,263	\$	6,263	1	1	2026	Expenses to include, but are not limited to OPS, travel, and supplies.
259	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Kelly Matush Start Up	\$	6,112		\$	6,112	\$	6,112	1	1	2026	To support faculty member's professional and administrative needs over the course of the year.
260	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Nick Brown Start up	\$	6,000		\$	6,000	\$	6,000	1	1	2026	To Support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
261	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Center for the Advancement of Human Rights	\$	5,614		\$	5,614	\$	3,407	5	3	2028	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO
262	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenses to support undergraduate students	\$	5,373		\$	5,373	\$	5,373	1	1	2026	Includes but not limited to OPS support, travel, memberships, contractual services, non-FCO renovations and supplies, financial aid
263	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Math, Science & Engineering Community	\$	5,283		\$	5,283	\$	5,283	1	1	2026	Graduate assistant
264	Faculty/Staff Instructional and Advising Support and Start-Up Funding	College of Communication Production Operational Expenses	\$	5,179		\$	5,179	\$	5,179	1	1	2026	Not limited to travel, subscription, membership, computer equipment and office/IT supplies, internal aux PO and maint.

265	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Integrated Studies	\$	4,850		\$	4,850	\$	4,850	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services To support faculty member's professional, transitional and administrative needs during the year. Student employment	
266	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Cofield Start Up	\$	4,726		\$	4,726	\$	4,726	1	1	2026		
267	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Women, Gender & Sexuality Studies program	\$	2,900		\$	2,900	\$	2,900	1	1	2026		
268	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Institute for Science & Public Affairs Geography	\$	2,715		\$	2,715	\$	1,581	4	3	2027	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO	
269	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Data Science program	\$	2,500		\$	2,500	\$	2,500	1	1	2026	Supplies	
270	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Social Science Peer Advising	\$	2,054		\$	2,054	\$	2,054	1	1	2026	Expenses to include, but are not limited to OPS, travel, and supplies.	
271	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS Fringe benefits 8.3% - other/temp OPS	\$	1,124		\$	1,124	\$	1,124	1	1	2026	OPS fringe	
272	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Aerospace Studies department	\$	1,057		\$	1,057	\$	1,057	1	1	2026	Supplies	
273	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Military Science department	\$	925		\$	925	\$	925	1	1	2026	Supplies	
274	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Geographic Information & Systems	\$	857		\$	857	\$	832	5	3	2028	Includes but not limited to: Faculty, Staff, OPS, Computer exp/Maintenance, Office Supplies, Travel, OCO	
275	Faculty/Staff Instructional and Advising Support and Start-Up Funding	President's Teaching Awards	\$	690		\$	690	\$	690	1	1	2026	Teaching awards	
276	Faculty/Staff Instructional and Advising Support and Start-Up Funding	FSUCard Center ID production expense	\$	682		\$	682	\$	682	1	1	2026	FSUCard Center ID production expense	
277	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Rodney Dorsey Start-Up Funds	\$	681		\$	681	\$	681	3	3	2026	New hire Rodney Dorsey research/travel expenses.	
278	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS fringe benefits	\$	468		\$	468	\$	468	1	1	2026	OPS fringe	
279	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Middle East Center	\$	400		\$	400	\$	400	1	1	2026	Supplies	
280	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Expenses to support equipment/set operations	\$	400		\$	400	\$	400	1	1	2026	Includes but not limited to equipment and supplies	
281	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Aerospace-Military Event Support	\$	384		\$	384	\$	384	1	1	2026	Supplies	
282	Faculty/Staff Instructional and Advising Support and Start-Up Funding	Information Use Mgmt & Policy Institute Operation Expenses	\$	370		\$	370	\$	370	1	1	2026	Not limited to Salaries, OPS appointments, travel, subscription, membership, equipment and supplies	
283	Faculty/Staff Instructional and Advising Support and Start-Up Funding	OPS Fringe benefits	\$	152		\$	152	\$	152	1	1	2026	OPS Fringe	
284	Faculty Research and Public Service Support and Start-Up Funding	Triumph InSPIRE Facilities	\$	6,962,490		\$	6,962,490			3	1	2028	Non-recurring costs in support of InSPIRE operating costs such as lease and rental fees.	
285	Faculty Research and Public Service Support and Start-Up Funding	College of Education and Human Services Start-up reserve	\$	3,804,885		\$	3,804,885			3	1	2028	Reserves for New Faculty Hire Start-up in Health, Nutrition and Food Siences (pending Sandels construction and lab spaces)	
286	Faculty Research and Public Service Support and Start-Up Funding	Interdisciplinary Research Commercialization Building Equipment	\$	3,649,820		\$	3,649,820	\$	4,000,000	1	1	2026	Non-recurring costs in support of IRCB equipment	
287	Faculty Research and Public Service Support and Start-Up Funding	Triumph InSPIRE Operating Costs	\$	3,243,573		\$	3,243,573	\$	3,500,000	2	1	2027	Non-recurring costs in support of InSPIRE operations such as legal, communications/outreach, travel, telecom, utilities, compliance, and certifications.	
288	Faculty Research and Public Service Support and Start-Up Funding	Physics Helium Liquifier purchase	\$	3,064,286		\$	3,064,286	\$	3,064,286	1	1	2026	Physics dept special purchase of a Helium Liquifier for the John D. Fox Laboratory	
289	Faculty Research and Public Service Support and Start-Up Funding	Triumph InSPIRE Personnel	\$	2,578,860		\$	2,578,860	\$	1,250,000	2	1	2027	Non-recurring costs in support of InSPIRE operating costs such as Faculty /Benefits and OPS/Benefits.	
290	Faculty Research and Public Service Support and Start-Up Funding	Office of Research initiatives and programs	\$	1,347,319		\$	1,347,319	\$	1,354,486	1	1	2026	Research initiatives and incentives, Research Showcase Conference support, Visiting Methodologist plus benefits, KL2/K12 Program adjunct support (Smith), UF-FSU Mentored Career Development project (K12) affiliated scholars	
291	Faculty Research and Public Service Support and Start-Up Funding	Phillips Rd Equipment	\$	1,101,604		\$	1,101,604			2	1	2027	Phillips Rd Equipment	
292	Faculty Research and Public Service Support and Start-Up Funding	Quantum Science Initiative Research Support	\$	866,080	\$	219,327	\$	646,753	\$	566,080	3	2	2027	Non-recurring support from Quantum Science Initiative for research activities such as new equipment, temporary personnel support, travel, and maintenance/repair costs
293	Faculty Research and Public Service Support and Start-Up Funding	Learning Systems Institute Research Support Staff and Gap Funding	\$	751,200		\$	751,200	\$	453,025	2	1	2027	Multiple staff to support ongoing research projects and proposal development; Gap funding for faculty between C&G appointments; administrative appointments	
294	Faculty Research and Public Service Support and Start-Up Funding	Chemistry Start-Up Kristina Hakansson	\$	722,110		\$	722,110	\$	1,673,162	1	1	2026	Research assistants, laboratory equipment & supplies, travel	

295	Faculty Research and Public Service Support and Start-Up Funding	Physics Start-Up Mayly Sanchez	\$	679,872		\$	679,872	\$	687,347	1	1	2026	Summer appointments, research assistants, equipment, travel, supplies, rent
296	Faculty Research and Public Service Support and Start-Up Funding	Institute of Pediatric Rare Diseases_84561 Start-Up	\$	613,500		\$	613,500	\$	500,000	3	1	2028	StartUp Fund for Boris Kantor (Viral Vector and Genome Editing Core Facility)
297	Faculty Research and Public Service Support and Start-Up Funding	Coastal & Marine Lab Scholar Scientist Operational Expenses	\$	549,884		\$	549,884	\$	549,884	1	1	2026	Non-recurring OPS funding for Post Doc, project supplies and travel.
298	Faculty Research and Public Service Support and Start-Up Funding	FSU Health Research Support	\$	528,572		\$	528,572	\$	150,000	2	1	2027	Non-recurring support from FSU Health for research activities such as new equipment, temporary personnel support, travel, and maintenance/repair costs
299	Faculty Research and Public Service Support and Start-Up Funding	FSU Health Data Equipment	\$	525,603		\$	525,603	\$	525,603	1	1	2026	Non-recurring equipment support for FSU Health
300	Faculty Research and Public Service Support and Start-Up Funding	FSU Health Operating Costs	\$	505,615		\$	505,615	\$	505,615	1	1	2026	Non-recurring costs in support of FSU Health operations, such as office supplies, computers, travel, subscriptions and maintenance/repair costs.
301	Faculty Research and Public Service Support and Start-Up Funding	Chemistry Start-Up Bryan Kudisch	\$	467,430		\$	467,430	\$	478,014	1	1	2026	Summer appointment, research assts, laboratory equipment and supplies, travel
302	Faculty Research and Public Service Support and Start-Up Funding	Psychology Start-Up Carmen Varela	\$	460,601		\$	460,601	\$	461,112	1	1	2026	Research assistants, laboratory equipment, travel, supplies
303	Faculty Research and Public Service Support and Start-Up Funding	Psychology Start-Up Tehila Nugiel	\$	434,374		\$	434,374	\$	435,955	1	1	2026	Research assts, laboratory equipment, professional services (MRI), travel, supplies
304	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Lisa Herbert	\$	389,512		\$	389,512	\$	389,512	1	1	2026	Research assistants, laboratory/computer equipment and supplies, travel
305	Faculty Research and Public Service Support and Start-Up Funding	Mousa Research Start-Up (Provost)	\$	376,809		\$	376,809	\$	300,000	4	3	2027	Mousa Start-Up expenses and lab equipment.
306	Faculty Research and Public Service Support and Start-Up Funding	Faculty research appointments	\$	338,876		\$	338,876	\$	338,876	1	1	2026	Faculty appointments related to research, such as faculty summers and research stipends.
307	Faculty Research and Public Service Support and Start-Up Funding	Psychology Start-Up Justin Riddle	\$	288,974		\$	288,974	\$	289,274	1	1	2026	Research assts, laboratory equipment, professional services, repairs, travel
308	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Maya Stokes	\$	280,353		\$	280,353	\$	282,936	1	1	2026	Research assistants, lab/computer equipment, travel, supplies
309	Faculty Research and Public Service Support and Start-Up Funding	Post-Doc Commitments	\$	260,000		\$	260,000	\$	260,000	1	1	2026	Faculty Research and Public Service Support and Start-Up Funding
310	Faculty Research and Public Service Support and Start-Up Funding	Lobene Start-Up	\$	255,859	\$	255,859		\$	255,859	3	3	2026	Research assistant, lab technician, equipment, supplies, travel, publication charges
311	Faculty Research and Public Service Support and Start-Up Funding	Kislay Parvatiyar Start-up	\$	251,980	\$	251,980		\$	133,507	2	1	2027	Postdoctoral associate, equipment, supplies, travel, publication fees
312	Faculty Research and Public Service Support and Start-Up Funding	Watso Start-Up	\$	240,919	\$	240,919		\$	243,277	4	4	2026	Research assistant, lab technician, equipment, supplies, travel, publication fees, non-recurring professional membership, non-recurring software
313	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Scott Evans	\$	233,078		\$	233,078	\$	233,078	1	1	2026	Summer appointment, research assistants, travel, lab/computer equipment, supplies
314	Faculty Research and Public Service Support and Start-Up Funding	Jacob Brown Start-up	\$	232,979	\$	232,979		\$	132,457	2	1	2027	Postdoctoral associate, equipment, supplies, travel, publication fees
315	Faculty Research and Public Service Support and Start-Up Funding	Solis-Ocampo Start-Up	\$	225,391	\$	225,391		\$	225,391	3	3	2026	Research assistant, lab technician, equipment, supplies, travel, publication charges
316	Faculty Research and Public Service Support and Start-Up Funding	Psychology Start-Up Molly Hermiller	\$	220,936		\$	220,936	\$	268,365	1	1	2026	Temp employment, lab equipment, professional services, repairs
317	Faculty Research and Public Service Support and Start-Up Funding	Biological Science Start-Up David Thoms	\$	215,979		\$	215,979	\$	346,605	1	1	2026	Research assistants, laboratory equipment and supplies
318	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$	203,766		\$	203,766	\$	150,000	4	2	2028	Start-Up for Marks
319	Faculty Research and Public Service Support and Start-Up Funding	Sarah Johnson Start-up	\$	200,156	\$	200,156		\$	133,507	2	1	2027	Research assistant, lab technician, equipment, supplies, travel, publication charges
320	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$	194,495		\$	194,495	\$	194,495	1	1	2026	Kozel BSSM Award P53598 - College of Medicine and Provost split funds 50/50
321	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Michael Diamond	\$	192,162		\$	192,162	\$	192,162	1	1	2026	Research assistants, laboratory/computer equipment, travel, supplies
322	Faculty Research and Public Service Support and Start-Up Funding	Physics Start-Up Nao Suzuki	\$	189,709		\$	189,709	\$	189,918	1	1	2026	Summer appointments, post docs, travel, equipment, supplies
323	Faculty Research and Public Service Support and Start-Up Funding	Physics Start-Up Daniel Pershey	\$	177,592		\$	177,592	\$	177,592	1	1	2026	Post docs, travel, computer/laboratory equipment
324	Faculty Research and Public Service Support and Start-Up Funding	Stanwood EPA Cost Share COM Comittment	\$	168,915		\$	168,915	\$	130,000	5	3	2028	Salary and expenses for personnel working on Environmental Protection Agency PA project
325	Faculty Research and Public Service Support and Start-Up Funding	Biological Science Start-Up Elizabeth Brown	\$	167,270		\$	167,270	\$	208,755	1	1	2026	Laboratory/computer equipment, research assistants, lab supplies
326	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Richard Bono	\$	162,844		\$	162,844	\$	163,124	1	1	2026	Research assistants, travel, laboratory/computer equipment, supplies
327	Faculty Research and Public Service Support and Start-Up Funding	Nagpal Start-Up	\$	160,775	\$	160,775		\$	168,644	5	5	2026	Research assistant, lab technician, equipment, supplies, travel, publication charges

328	Faculty Research and Public Service Support and Start-Up Funding	Ahmadisharaf Startup	\$	154,825		\$	154,825	\$	85,000	2	1	2027	Faculty Research and Public Service Support and Start-Up Funding	
329	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Chelsea Nam	\$	150,882		\$	150,882	\$	150,882	1	1	2026	Research assistants, travel, equipment, supplies	
330	Faculty Research and Public Service Support and Start-Up Funding	Computer Science Start-Up Ang Li	\$	146,219		\$	146,219	\$	146,219	1	1	2026	Research assistants, equipment, supplies, travel	
331	Faculty Research and Public Service Support and Start-Up Funding	Sharma Startup	\$	141,887		\$	141,887	\$	85,000	2	1	2027	Faculty Research and Public Service Support and Start-Up Funding	
332	Faculty Research and Public Service Support and Start-Up Funding	Dean's Office Operational	\$	135,750		\$	135,750	\$	156,140	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.	
333	Faculty Research and Public Service Support and Start-Up Funding	Cui Start-Up	\$	132,452	\$	132,452		\$	132,452	1	1	2026	Postdoctoral associate, equipment, supplies, travel, publication fees	
334	Faculty Research and Public Service Support and Start-Up Funding	Travel Grants/Research Grants/College Travel	\$	127,605		\$	127,605	\$	127,605	1	1	2026	Travel, materials, book publishing fees	
335	Faculty Research and Public Service Support and Start-Up Funding	Mysona Startup	\$	123,859		\$	123,859	\$	75,000	2	1	2027	Faculty Research and Public Service Support and Start-Up Funding	
336	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$	120,936		\$	120,936	\$	100,000	4	2	2028	Start-Up for Bobo	
337	Faculty Research and Public Service Support and Start-Up Funding	Computer Science Start-Up Kai Zhao	\$	114,991		\$	114,991	\$	114,991	1	1	2026	Research assistants, travel, computer equipment	
338	Faculty Research and Public Service Support and Start-Up Funding	Leroy Collins Institute	\$	110,313		\$	110,313	\$	131,558	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.	
339	Faculty Research and Public Service Support and Start-Up Funding	Biological Science Start-Up Guangxia Miao	\$	109,571		\$	109,571	\$	128,643	1	1	2026	Summer appointment, research assistant, laboratory equipment & supplies	
340	Faculty Research and Public Service Support and Start-Up Funding	Computer Science Start-Up Te-Yen Wu	\$	103,230		\$	103,230	\$	103,230	1	1	2026	Research assistants, equipment, travel, supplies	
341	Faculty Research and Public Service Support and Start-Up Funding	R. Owens Support	\$	99,944		\$	99,944	\$	99,944	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.	
342	Faculty Research and Public Service Support and Start-Up Funding	Physics Start-Up Massimo Marengo	\$	98,878		\$	98,878	\$	98,878	1	1	2026	Grad assistants, computer/lab equipment, travel, supplies	
343	Faculty Research and Public Service Support and Start-Up Funding	Smith Start-Up	\$	92,686	\$	92,686		\$	92,686	3	3	2026	Research assistant, lab technician, equipment, supplies, travel, publication charges	
344	Faculty Research and Public Service Support and Start-Up Funding	Mao Startup	\$	85,030		\$	85,030	\$	50,000	2	1	2027	Faculty Research and Public Service Support and Start-Up Funding	
345	Faculty Research and Public Service Support and Start-Up Funding	Florida Center for Research in STEM Support Staff and Gap Funding	\$	84,907		\$	84,907	\$	84,907	1	1	2026	Multiple staff to support ongoing research projects and proposal development	
346	Faculty Research and Public Service Support and Start-Up Funding	Physics Start-Up Cyprian Lewandowski	\$	83,928		\$	83,928	\$	83,928	1	1	2026	Post docs, grad assistants, travel, equipment, supplies	
347	Faculty Research and Public Service Support and Start-Up Funding	Scientific Computing Start-Up Olmo Zavala-Romero	\$	83,367		\$	83,367	\$	83,367	1	1	2026	Grad assistants, travel, supplies, computer equipment	
348	Faculty Research and Public Service Support and Start-Up Funding	Z. Li Start-Up	\$	80,931		\$	80,931	\$	80,931	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.	
349	Faculty Research and Public Service Support and Start-Up Funding	Scientific Computing Start-Up Hristo Chipilski	\$	79,251		\$	79,251	\$	79,251	1	1	2026	Summer appt, graduate assistant, computer equipment, supplies, travel	
350	Faculty Research and Public Service Support and Start-Up Funding	FSU Initiatives Research Staff	\$	76,379		\$	76,379	\$	76,379	1	1	2026	Staff to support FSU Initiative	
351	Faculty Research and Public Service Support and Start-Up Funding	Chemistry Start-Up Yan Zeng	\$	72,618		\$	72,618	\$	96,764	1	1	2026	Summer appointment, research assts, laboratory equipment & supplies, travel	
352	Faculty Research and Public Service Support and Start-Up Funding	Real Time Crime Center Research	\$	72,307		\$	72,307	\$	72,307	1	1	2026	Real Time Crime Center Research, faculty, staff and grad assistants salary	
353	Faculty Research and Public Service Support and Start-Up Funding	Research Faculty Compensation	\$	67,269		\$	67,269	\$	67,269	1	1	2026	Funds are held for unplanned expenses such as repairs/maint, start-up packages for exceptional faculty recruitments, Faculty and A&P Salary, fringe benefits, travel	
354	Faculty Research and Public Service Support and Start-Up Funding	Relocation Fees	\$	60,000	\$	8,000	\$	52,000	\$	60,000	1	1	2026	Non-recurring funds used to support relocation of new faculty.
355	Faculty Research and Public Service Support and Start-Up Funding	Statistics Start-Up Zhaoxue Tong	\$	58,980		\$	58,980	\$	58,980	1	1	2026	Summer appt, graduate assistant, equipment, travel, supplies	
356	Faculty Research and Public Service Support and Start-Up Funding	Computer Science Start-Up Guang Wang	\$	57,288		\$	57,288	\$	57,288	1	1	2026	Summer appt, research assistants, equipment, travel, supplies	
357	Faculty Research and Public Service Support and Start-Up Funding	Statistics Start-Up Zhaotong Lin	\$	57,106		\$	57,106	\$	57,106	1	1	2026	Summer appointment, equipment, travel, supplies	
358	Faculty Research and Public Service Support and Start-Up Funding	Anthropology Start-Up Katherine Ann Horsburgh	\$	55,655		\$	55,655	\$	55,655	1	1	2026	Travel, equipment and supplies	
359	Faculty Research and Public Service Support and Start-Up Funding	Research Data and Programs to support faculty research endeavors	\$	50,000		\$	50,000	\$	50,000	1	1	2026	Research Data and Programs to support faculty research endeavors	

360	Faculty Research and Public Service Support and Start-Up Funding	Learning Systems Institute Travel	\$	47,207		\$	47,207	\$	47,207	1	1	2026	Travel for proposal development activities requested by funding agencies in project co-creation process; Travel to conferences to disseminate information about the Institute and its projects/activities.
361	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$	46,755		\$	46,755	\$	46,755	2	2	2026	Flynn Chair package
362	Faculty Research and Public Service Support and Start-Up Funding	Farner/Cai Research Project	\$	46,000		\$	46,000	\$	25,000	2	1	2027	Faculty Research and Public Service Support and Start-Up Funding
363	Faculty Research and Public Service Support and Start-Up Funding	FSU Civil Rights Institute	\$	44,956		\$	44,956	\$	45,305	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
364	Faculty Research and Public Service Support and Start-Up Funding	Anthropology Start-Up Eric Shattuck	\$	43,842		\$	43,842	\$	74,810	1	1	2026	Laboratory equipment, supplies
365	Faculty Research and Public Service Support and Start-Up Funding	Statistics Start-Up Michael Jauch	\$	42,405		\$	42,405	\$	42,405	1	1	2026	Summer appointment, grad asst, travel
366	Faculty Research and Public Service Support and Start-Up Funding	A. Milliff Start-up	\$	42,094		\$	42,094	\$	42,094	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
367	Faculty Research and Public Service Support and Start-Up Funding	Statistics Start-Up Indrabati Bhattacharya	\$	41,190		\$	41,190	\$	41,190	1	1	2026	Equipment, travel, supplies
368	Faculty Research and Public Service Support and Start-Up Funding	Administrative Supplements	\$	39,570		\$	39,570	\$	39,570	1	1	2026	Administrative supplements for Director and Associate Director of Research roles
369	Faculty Research and Public Service Support and Start-Up Funding	Anthropology research account Tanya Peres	\$	39,422		\$	39,422	\$	39,422	1	1	2026	Travel, equipment, supplies
370	Faculty Research and Public Service Support and Start-Up Funding	Biological Science Start-Up Ashwanth Francis	\$	38,819		\$	38,819	\$	53,446	1	1	2026	Laboratory equipment & supplies
371	Faculty Research and Public Service Support and Start-Up Funding	Institute of Molecular Biophysics	\$	38,183		\$	38,183	\$	38,183	1	1	2026	GA, Student, Other OPS appointments, supplies
372	Faculty Research and Public Service Support and Start-Up Funding	Accounting Department Travel/Virtual Conf and expenses	\$	38,000		\$	38,000	\$	38,000	1	1	2026	Travel, virtual conferences, and expenses for faculty in the Accounting Department
373	Faculty Research and Public Service Support and Start-Up Funding	K. Yewell Start-Up	\$	37,000		\$	37,000	\$	37,000	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
374	Faculty Research and Public Service Support and Start-Up Funding	Statistics Start-Up Xiulin Xie	\$	31,751		\$	31,751	\$	31,751	1	1	2026	Summer appointment, travel
375	Faculty Research and Public Service Support and Start-Up Funding	Marketing Travel/Virtual Conference	\$	31,000		\$	31,000	\$	31,000	1	1	2026	Travel, virtual conference, and expenses for faculty in the Marketing Department
376	Faculty Research and Public Service Support and Start-Up Funding	Finance Travel/Virtual Conference	\$	31,000		\$	31,000	\$	31,000	1	1	2026	Travel, virtual conference, and expenses for faculty in the Finance Department
377	Faculty Research and Public Service Support and Start-Up Funding	E. Billo Start-Up	\$	30,934		\$	30,934	\$	30,934	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
378	Faculty Research and Public Service Support and Start-Up Funding	Physics Science Development	\$	30,498		\$	30,498	\$	42,031	1	1	2026	Laboratory/computer equipment
379	Faculty Research and Public Service Support and Start-Up Funding	O. Gasparyan Start-Up	\$	29,655		\$	29,655	\$	29,655	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
380	Faculty Research and Public Service Support and Start-Up Funding	Helen Li Retention	\$	29,418		\$	29,418	\$	25,000	2	1	2027	Faculty Research and Public Service Support and Start-Up Funding
381	Faculty Research and Public Service Support and Start-Up Funding	M. Brooks Start-Up	\$	29,220		\$	29,220	\$	29,220	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
382	Faculty Research and Public Service Support and Start-Up Funding	X. Gao Start-Up	\$	28,697		\$	28,697	\$	28,697	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
383	Faculty Research and Public Service Support and Start-Up Funding	Physics Start-Up Kevin Fosse	\$	28,094		\$	28,094	\$	28,094	1	1	2026	Graduate assistants, travel
384	Faculty Research and Public Service Support and Start-Up Funding	Management Travel/Virtual Conference	\$	28,000		\$	28,000	\$	28,000	1	1	2026	Travel, virtual conference, and expenses for faculty in the Management Department
385	Faculty Research and Public Service Support and Start-Up Funding	Information Technology Support Service and Communications Costs	\$	27,440		\$	27,440	\$	27,440	1	1	2026	Charges from FSU ITS desktop support
386	Faculty Research and Public Service Support and Start-Up Funding	A. Chang Start-Up	\$	27,079		\$	27,079	\$	27,079	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
387	Faculty Research and Public Service Support and Start-Up Funding	Linquin Bai Startup	\$	27,005		\$	27,005	\$	15,000	3	1	2028	Faculty Research and Public Service Support and Start-Up Funding
388	Faculty Research and Public Service Support and Start-Up Funding	Risk Management/Insurance (RMI) Department Travel/Virtual Conf	\$	27,000		\$	27,000	\$	27,000	1	1	2026	Travel, virtual conference, and expenses for faculty in the Risk Management/Insurance Department

389	Faculty Research and Public Service Support and Start-Up Funding	Technology Replacement Costs	\$	25,325		\$	25,325	\$	25,325	1	1	2026	Cost associated with replacing technology including computers, projection equipment, peripheral supplies, and software licenses (i.e. SPSS, SAS, etc.)
390	Faculty Research and Public Service Support and Start-Up Funding	Learning Systems Institute Software Development Costs	\$	25,000		\$	25,000	\$	25,000	1	1	2026	Software Development Costs to Develop a Data Management Tool
391	Faculty Research and Public Service Support and Start-Up Funding	Florida Center for Research in STEM Software Development Costs	\$	25,000		\$	25,000	\$	25,000	1	1	2026	Software Development Costs to Develop a Data Management Tool and to Expand Platform
392	Faculty Research and Public Service Support and Start-Up Funding	Office Supplies, Services, Subscriptions, Publication Costs	\$	24,748		\$	24,748	\$	46,900	1	1	2026	Costs associated with operation of institute, general office supplies, printing, publication, services, subscriptions, etc.
393	Faculty Research and Public Service Support and Start-Up Funding	W. Jackson Start-Up	\$	23,064		\$	23,064	\$	23,064	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
394	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Zecheng Zhang	\$	22,629		\$	22,629	\$	22,629	1	1	2026	Equipment and supplies, travel
395	Faculty Research and Public Service Support and Start-Up Funding	Office Repairs, Maintenance, Renovation (Non-FCO), Security Upgrades	\$	22,530		\$	22,530	\$	22,530	1	1	2026	Additional cost expectations associated with replacement paint, replacement doors, and card reader entry
396	Faculty Research and Public Service Support and Start-Up Funding	A. DeJohn Start-Up	\$	21,668		\$	21,668	\$	21,668	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
397	Faculty Research and Public Service Support and Start-Up Funding	Higgins Startup	\$	21,151		\$	21,151	\$	15,000	2	1	2027	Faculty Research and Public Service Support and Start-Up Funding
398	Faculty Research and Public Service Support and Start-Up Funding	Anthropology Start-Up Mark McCoy	\$	21,041		\$	21,041	\$	21,041	1	1	2026	Travel, equipment and supplies
399	Faculty Research and Public Service Support and Start-Up Funding	Rider E&G	\$	20,930		\$	20,930	\$	20,930	1	1	2026	Faculty Research and Public Service Support and Start-Up Funding
400	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Jeremy Usatine	\$	20,313		\$	20,313	\$	20,313	1	1	2026	Computer equipment, travel, supplies
401	Faculty Research and Public Service Support and Start-Up Funding	Xinyao Zhang Startup	\$	20,099		\$	20,099	\$	10,000	3	1	2028	Faculty Research and Public Service Support and Start-Up Funding
402	Faculty Research and Public Service Support and Start-Up Funding	Analytics Department Travel /Virtual Conf and expenses	\$	20,000		\$	20,000	\$	20,000	1	1	2026	Travel, virtual conference, and expenses for Analytics faculty
403	Faculty Research and Public Service Support and Start-Up Funding	Statistics Start-Up Joshua Loyal	\$	16,989		\$	16,989	\$	16,989	1	1	2026	Graduate assistants
404	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Qi Feng	\$	16,981		\$	16,981	\$	16,981	1	1	2026	Equipment, supplies, travel
405	Faculty Research and Public Service Support and Start-Up Funding	T. Holmes Support Funding	\$	15,849		\$	15,849	\$	15,922	1	1	2026	To support faculty member's professional and administrative needs for four years of their appointment.
406	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Oishee Banerjee	\$	15,829		\$	15,829	\$	15,829	1	1	2026	Travel, supplies
407	Faculty Research and Public Service Support and Start-Up Funding	A. Ballard Start-Up	\$	15,755		\$	15,755	\$	15,755	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
408	Faculty Research and Public Service Support and Start-Up Funding	Amanda Driscoll Research Funds	\$	15,452		\$	15,452	\$	20,452	1	1	2026	To support faculty member's professional and administrative needs over the course of the year.
409	Faculty Research and Public Service Support and Start-Up Funding	C. Valasquez Calderon Start-Up	\$	15,425		\$	15,425	\$	15,425	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
410	Faculty Research and Public Service Support and Start-Up Funding	Travel for Conferences	\$	15,000		\$	15,000	\$	15,000	1	1	2026	Conference travel as part of start-up costs for faculty
411	Faculty Research and Public Service Support and Start-Up Funding	K. Padmakumar Start-up	\$	15,000		\$	15,000	\$	15,000	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
412	Faculty Research and Public Service Support and Start-Up Funding	William Cockriel Start-up	\$	15,000		\$	15,000	\$	15,000	1	1	2026	To support faculty member's professional and administrative needs over the course of the year.
413	Faculty Research and Public Service Support and Start-Up Funding	Jason Davis Start Up	\$	14,941		\$	14,941	\$	14,941	1	1	2026	To support faculty member's professional, transitional and administrative needs during the year.
414	Faculty Research and Public Service Support and Start-Up Funding	Aero, Mech, Energy Center Expenses	\$	14,132		\$	14,132	\$	14,132	1	1	2026	Faculty Research and Public Service Support and Start-Up Funding
415	Faculty Research and Public Service Support and Start-Up Funding	M. Astudillo-Rodas Start-Up	\$	13,857		\$	13,857	\$	13,857	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
416	Faculty Research and Public Service Support and Start-Up Funding	S. Buggs Funding	\$	13,732		\$	13,732	\$	13,732	1	1	2026	To support faculty member's professional, transitional and administrative needs during the year.
417	Faculty Research and Public Service Support and Start-Up Funding	Scientific Computing Start-Up Nicholas Dexter	\$	12,610		\$	12,610	\$	12,610	1	1	2026	Graduate assistant, travel
418	Faculty Research and Public Service Support and Start-Up Funding	C. Coutts Support Funding	\$	12,505		\$	12,505	\$	12,505	1	1	2026	To support faculty member's professional and administrative needs over the course of the year.

419	Faculty Research and Public Service Support and Start-Up Funding	Mehak Sachdeva Start Up	\$	12,500		\$	12,500	\$	12,500	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment (year one).
420	Faculty Research and Public Service Support and Start-Up Funding	Rams Startup	\$	12,184		\$	12,184	\$	12,184	1	1	2026	Faculty Research and Public Service Support and Start-Up Funding
421	Faculty Research and Public Service Support and Start-Up Funding	T. Kwasnica Research Support	\$	12,162		\$	12,162	\$	12,162	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
422	Faculty Research and Public Service Support and Start-Up Funding	Ctr for Ocean-Atmospheric Prediction Studies	\$	11,252		\$	11,252	\$	11,252	1	1	2026	Graduate assistant, supplies
423	Faculty Research and Public Service Support and Start-Up Funding	C. Moss-Pech Start-Up	\$	10,449		\$	10,449	\$	10,806	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
424	Faculty Research and Public Service Support and Start-Up Funding	Center for Democratic Performance	\$	10,009		\$	10,009	\$	10,009	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.
425	Faculty Research and Public Service Support and Start-Up Funding	T. Tang Research Funds	\$	10,000		\$	10,000	\$	10,000	1	1	2026	To support faculty member's professional, transitional and administrative needs during the year.
426	Faculty Research and Public Service Support and Start-Up Funding	Faculty Search Expenses	\$	10,000		\$	10,000	\$	10,000	1	1	2026	Faculty Search and hiring expenses
427	Faculty Research and Public Service Support and Start-Up Funding	Wongsomboon Start-up	\$	10,000	\$	10,000		\$	10,000	1	1	2026	Lab equipment needs related to research
428	Faculty Research and Public Service Support and Start-Up Funding	Laboratory Animal Resources Professional Development	\$	9,927		\$	9,927	\$	9,927	1	1	2026	Conferences (in-person & virtual) related to the production, care, and use of laboratory animals.
429	Faculty Research and Public Service Support and Start-Up Funding	Vehicle Maintenance	\$	9,750		\$	9,750	\$	9,750	1	1	2026	Costs for fuel and maintenance for two departmental vehicles
430	Faculty Research and Public Service Support and Start-Up Funding	D. Schrock Support	\$	9,588		\$	9,588	\$	9,588	1	1	2026	To support faculty member's professional and administrative needs over the course of the year.
431	Faculty Research and Public Service Support and Start-Up Funding	Furniture Replacement	\$	8,485		\$	8,485	\$	8,485	1	1	2026	Furniture replacement, replace broken desk chairs in individual offices;
432	Faculty Research and Public Service Support and Start-Up Funding	JD Borunda Start-Up	\$	7,668		\$	7,668	\$	7,668	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
433	Faculty Research and Public Service Support and Start-Up Funding	W. Butler Research Support	\$	7,620		\$	7,620	\$	7,620	1	1	2026	To support faculty member's professional and administrative needs.
434	Faculty Research and Public Service Support and Start-Up Funding	David Foster Startup	\$	6,968		\$	6,968	\$	6,968	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
435	Faculty Research and Public Service Support and Start-Up Funding	Laboratory Animal Resources Professional Development	\$	6,549		\$	6,549	\$	6,549	1	1	2026	Conferences, training, or webinars (in-person & virtual) related to the production, care, and use of laboratory animals.
436	Faculty Research and Public Service Support and Start-Up Funding	Post Doc 2023 Award	\$	6,453		\$	6,453	\$	6,453	3	3	2026	Expense awarded funds for Post Doc Kanga
437	Faculty Research and Public Service Support and Start-Up Funding	D. Haim Research Support	\$	6,369		\$	6,369	\$	6,369	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
438	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Thang Nguyen	\$	6,302		\$	6,302	\$	6,302	1	1	2026	Travel
439	Faculty Research and Public Service Support and Start-Up Funding	Anthropology Start-Up Choeeta Chakrabarti	\$	6,192		\$	6,192	\$	6,192	1	1	2026	Travel, supplies
440	Faculty Research and Public Service Support and Start-Up Funding	M. Bamford Start-Up	\$	6,000		\$	6,000	\$	6,000	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
441	Faculty Research and Public Service Support and Start-Up Funding	K. Russell Start-Up	\$	6,000		\$	6,000	\$	6,000	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
442	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Bryce Morsky	\$	5,481		\$	5,481	\$	5,481	1	1	2026	Travel
443	Faculty Research and Public Service Support and Start-Up Funding	Earth, Ocean, and Atmospheric Science startup Emily Stewart	\$	5,147		\$	5,147	\$	5,147	1	1	2026	Research assistants
444	Faculty Research and Public Service Support and Start-Up Funding	Office Supplies	\$	5,000		\$	5,000	\$	5,000	1	1	2026	General office supplies and costs associated with follow up activities on assessment of Florida Tax Credit Scholarship program
445	Faculty Research and Public Service Support and Start-Up Funding	Media Equipment	\$	5,000		\$	5,000	\$	5,000	1	1	2026	Poster and Signage Printer/Cutter
446	Faculty Research and Public Service Support and Start-Up Funding	Mathematics Start-Up Malbor Asllani	\$	4,571		\$	4,571	\$	4,571	1	1	2026	Travel
447	Faculty Research and Public Service Support and Start-Up Funding	Applied Politics and Policy Learning Experience Program	\$	4,461		\$	4,461	\$	4,461	1	1	2026	Expenses to include, but are not limited to OPS, travel, memberships, supplies and professional services.

448	Faculty Research and Public Service Support and Start-Up Funding	K. Ou Research Support	\$	4,003		\$	4,003	\$	4,003	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
449	Faculty Research and Public Service Support and Start-Up Funding	C. Rainey Research Support	\$	3,750		\$	3,750	\$	3,750	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
450	Faculty Research and Public Service Support and Start-Up Funding	Geophysical Fluid Dynamics Institute	\$	2,250		\$	2,250	\$	2,250	1	1	2026	Laboratory supplies and materials
451	Faculty Research and Public Service Support and Start-Up Funding	Sweat Startup	\$	1,714		\$	1,714	\$	5,562	1	1	2026	Faculty Research and Public Service Support and Start-Up Funding
452	Faculty Research and Public Service Support and Start-Up Funding	FSU Initiatives Travel	\$	1,500		\$	1,500	\$	1,500	1	1	2026	Travel to support FSU Initiative
453	Faculty Research and Public Service Support and Start-Up Funding	Charter School Research support staff	\$	1,471		\$	1,471	\$	1,471	1	1	2026	Multiple staff to support ongoing research projects and proposal development
454	Faculty Research and Public Service Support and Start-Up Funding	Laboratory Animal Resources Memberships	\$	1,100		\$	1,100	\$	1,100	1	1	2026	Professional memberships for Laboratory Animal Resources staff that support the educational efforts to explain the importance of appropriate animal care and use in research, safety evaluation, and teaching (i.e. FAALAS, ACLAM, ASLAP)
455	Faculty Research and Public Service Support and Start-Up Funding	B. Johnson Start-Up	\$	1,033		\$	1,033	\$	1,033	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
456	Faculty Research and Public Service Support and Start-Up Funding	FSU Initiatives Research Support Staff	\$	1,000		\$	1,000	\$	1,000	1	1	2026	Additional OPS Staff to support FSU Initiative
457	Faculty Research and Public Service Support and Start-Up Funding	American Association for Laboratory Animal Science Learning Library	\$	786		\$	786	\$	786	1	1	2026	35% of cost for online library resource. Provides required training modules for all animal users on campus.
458	Faculty Research and Public Service Support and Start-Up Funding	Training and exam study materials	\$	744		\$	744	\$	744	1	1	2026	Textbooks and workbooks for Laboratory Animal Resources staff training and study materials for AALAS certifications. AALAS certification examination fees. Training and study materials for new Animal Care & Use Committee coordinator.
459	Faculty Research and Public Service Support and Start-Up Funding	M. McSorley Start-Up	\$	570		\$	570	\$	570	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
460	Faculty Research and Public Service Support and Start-Up Funding	Research Undergraduate Research Opportunity Program Awards	\$	543		\$	543	\$	603	1	1	2026	Awards for Yong, H.; Zhang, J.; Yu, X.; Nemec, A.; Chelko, Irianto
461	Faculty Research and Public Service Support and Start-Up Funding	FSU Initiatives Materials and Supplies	\$	500		\$	500	\$	500	1	1	2026	Materials and Supplies to support FSU Initiative
462	Faculty Research and Public Service Support and Start-Up Funding	Finance Special Academic Program (SAP) faculty research support	\$	500		\$	500	\$	500	1	1	2026	Finance SAP research support for Finance faculty
463	Faculty Research and Public Service Support and Start-Up Funding	P. Sanyal Support	\$	405		\$	405	\$	405	1	1	2026	To support faculty member's professional and administrative needs during the next 3 year of their appointment.
464	Faculty Research and Public Service Support and Start-Up Funding	Y. Li Start-Up	\$	9		\$	9	\$	9	1	1	2026	To support faculty member's professional, transitional and administrative needs during the first four years of their appointment.
465	Library Resources	Library Resources	\$	2,648,740	\$ 2,561,960	\$	86,780	\$	2,648,740	1	1	2026	Library Resources
466	Utilities	Utilities	\$	38,513		\$	38,513			2	1	2027	Utilities
467	Information Technology (ERP, Equipment, Etc.)	Network Infrastructure Projects	\$	3,651,725		\$	3,651,725	\$	3,917,710	2	2	2026	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
468	Information Technology (ERP, Equipment, Etc.)	Classroom Renovation Operations Committee (CROC) (non-FCO)	\$	3,037,654		\$	3,037,654	\$	3,460,848	2	2	2026	Classroom renovation projects as determined by CROC (non-FCO)
469	Information Technology (ERP, Equipment, Etc.)	IT Compliance & Planned Projects	\$	1,422,194		\$	1,422,194	\$	1,914,563	1	1	2026	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.
470	Information Technology (ERP, Equipment, Etc.)	Center for Academic & Professional Development Operations	\$	989,574		\$	989,574	\$	877,500	4	2	2028	New IT and AV equipment, software, furnishings and technology needed to support improvements and updates to conference center space and programs.
471	Information Technology (ERP, Equipment, Etc.)	Center for Academic & Professional Development Operations	\$	841,161	\$ 82,233	\$	758,929	\$	153,000	5	1	2030	Updates and purchases of event, course management and business operations systems for conference center and continuing education, related server, IT equipment, audio visual equipment and internal costs for customization. Extended term contract negotiated so funds are being committed.
472	Information Technology (ERP, Equipment, Etc.)	Amazon Web Services Research Portal	\$	684,029		\$	684,029	\$	684,029	2	2	2026	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.

Information Technology (ERP, Equipment, Etc.)	Tech Enhancements	\$	651,796		\$	651,796	\$	250,000	2	1	2027	Technology initiatives for expanded college, including scheduled computer upgrades, digital signage, software, & replacement IT/AV equipment	
Information Technology (ERP, Equipment, Etc.)	Technology Replacement and Updating	\$	577,147		\$	577,147	\$	600,000	1	1	2026	Covers computer refresh for college, expansion of mobile cart lab, and upgrades to conference room technology.	
Information Technology (ERP, Equipment, Etc.)	Innovation Fund	\$	500,000		\$	500,000	\$	500,000	2	2	2026	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.	
Information Technology (ERP, Equipment, Etc.)	BlueCat Software	\$	500,000		\$	500,000	\$	500,000	2	2	2026	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.	
Information Technology (ERP, Equipment, Etc.)	REFRESH25 Priority 1	\$	379,363		\$	379,363	\$	843,550	2	2	2026	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.	
Information Technology (ERP, Equipment, Etc.)	Distance Learning Testing Center Technology	\$	322,902		\$	322,902	\$	355,786	1	1	2026	Operational Support Software, Camera replacement or licensing, ITS Network Ports/Support, Scantron Software and Computer replacement.	
Information Technology (ERP, Equipment, Etc.)	IT Hardware & Software	\$	296,059		\$	296,059	\$	330,000	1	1	2026	IT Hardware & Software	
Information Technology (ERP, Equipment, Etc.)	REFRESH26 Priority 1 (set-aside from REFRESH25 remaining balance)	\$	294,821		\$	294,821	\$	294,821	1	1	2026	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.	
Information Technology (ERP, Equipment, Etc.)	IT Compliance & Planned Projects	\$	279,498		\$	279,498	\$	283,878	1	1	2026	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.	
Information Technology (ERP, Equipment, Etc.)	Artificial Intelligence	\$	150,000		\$	150,000	\$	75,000	3	2	2027	Artificial Intelligence for systems	
Information Technology (ERP, Equipment, Etc.)	Technology upgrades for College	\$	150,000		\$	150,000	\$	205,592	1	1	2026	New faculty computers, software upgrades, network fees for re-wiring	
Information Technology (ERP, Equipment, Etc.)	Life Cycle and Technology Purchases	\$	130,000		\$	130,000	\$	130,000	1	1	2026	Life Cycle and Technology Purchases	
Information Technology (ERP, Equipment, Etc.)	System Maintenance	\$	125,436		\$	125,436	\$	75,000	3	2	2027	Technology Systems Implementation & Maintenance (Jaggaer, PaymentWorks, etc.)	
Information Technology (ERP, Equipment, Etc.)	Computer Equipment, Parts, Licensing Refresh	\$	100,000		\$	100,000	\$	20,000	6	2	2030	Office Computer Equipment Refresh	
Information Technology (ERP, Equipment, Etc.)	Copilot	\$	80,134		\$	80,134	\$	80,134	2	2	2026	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.	
Information Technology (ERP, Equipment, Etc.)	Equipment purchases for FSU Panama City	\$	60,000		\$	60,000	\$	60,000	1	1	2026	Purchase of equipment, computers, printers, license fee, and software	
Information Technology (ERP, Equipment, Etc.)	Technology upgrades	\$	58,274		\$	58,274	\$	60,300	1	1	2026	Computers, technology upgrades, FSU campus software assessment, and ITS related costs	
Information Technology (ERP, Equipment, Etc.)	IT Replacement, Upgrades and Contracts	\$	55,000	\$	15,000	\$	40,000	\$	55,000	1	1	2026	Costs for computers, annual contracts, materials for IT improvements, etc.
Information Technology (ERP, Equipment, Etc.)	Computers, software and IT equipment for FSU PC	\$	48,554		\$	48,554	\$	50,066	1	1	2026	Purchase of equipment, computers, printers, license fee, and software	
Information Technology (ERP, Equipment, Etc.)	IT Expenses	\$	42,148	\$	497	\$	41,651	\$	15,796	3	1	2028	IT/Audio/Visual Expendable, Computers, Printers, Software, Telecom
Information Technology (ERP, Equipment, Etc.)	Enterprise Service Bus	\$	28,481		\$	28,481	\$	28,481	2	2	2026	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.	
Information Technology (ERP, Equipment, Etc.)	TV and Digital Production Equipment	\$	17,615		\$	17,615	\$	35,465	1	1	2026	Replace outdated video editing and production workstations.	
Information Technology (ERP, Equipment, Etc.)	IT equipment purchases/replacement	\$	15,000		\$	15,000	\$	15,000	1	1	2026	Faculty/Staff technology equipment.	
Information Technology (ERP, Equipment, Etc.)	IT Equipment Replacement	\$	6,859		\$	6,859	\$	9,109	1	1	2026	Equipment replacement for WFSU radio operation's automation system and replacement of equipment at Leon County Emergency Operations Center	
Information Technology (ERP, Equipment, Etc.)	Computer upgrades and new IT equipment	\$	1,653		\$	1,653	\$	1,653	1	1	2026	Computer upgrades or replacements for current employees and new purchases that may be needed to set up new employees.	
Other Operating Requirements	Other University Operating Expenses	\$	5,415,709		\$	5,415,709	\$	5,415,709	1	1	2026	University operational expenses to include purchase and repair of equipment, vehicles, contracted services, supplies, OPS, nonFCO renovations and repairs, and other items deemed necessary throughout campus	
Other Operating Requirements	Huron Consulting Group	\$	3,983,580		\$	3,983,580	\$	3,983,580	1	1	2026	Salesforce consulting	
Other Operating Requirements	MagLab Project Upgrades	\$	2,088,212	\$	2,088,212		\$	2,225,452	1	1	2026	Funds to support the MagLab DC Power Supply Upgrade	
Other Operating Requirements	Employment & Training Costs	\$	1,694,299		\$	1,694,299	\$	1,710,000	1	1	2026	ITS spend including, but not limited to, professional training and development, temporary/OPS/intern employment, bonus/relocation funds for new hires, certification incentive program, potential H-1B related costs.	

Other Operating Requirements	Expanded College Facilities Support	\$	1,360,055		\$	1,360,055	\$	1,300,000	2	1	2027	To include general building maintenance and repairs and non-FCO renovations, replacement of departmental furniture, Office of Information Technology suite furniture	
Other Operating Requirements	Social Work Department Discretionary Expenses	\$	1,293,288		\$	1,293,288	\$	293,288	5	1	2030	Social Work Department Discretionary Expenses Includes but not limited to start-up costs, salaries, OPS support, travel, memberships, contractual services, and supplies.	
Other Operating Requirements	University Marketing Expenditures	\$	1,179,156		\$	1,179,156	\$	1,451,115	1	1	2026	Includes OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies, Includes ads, promotional, subscriptions.	
Other Operating Requirements	Office of VP Student Affairs Operational Expenses	\$	1,155,384		\$	1,155,384	\$	749,279	2	1	2027	Including but not limited to travel, bonuses, equipment	
Other Operating Requirements	Campus Code Corrections	\$	1,040,973		\$	1,040,973	\$	1,040,973	1	1	2026	This will allow Facilities to address campus code corrections	
Other Operating Requirements	College of Engineering Operating Budget	\$	958,060		\$	958,060	\$	970,902	1	1	2026	Other Operating Requirements	
Other Operating Requirements	Deferred Maintenance and Efficiency Improvements	\$	870,847		\$	870,847	\$	870,847	1	1	2026	This funding will address deferred maintenance and efficiency issues on campus.	
Other Operating Requirements	Administrative Support Compensation	\$	868,954	\$	164,700	\$	704,253	\$	170,349	5	1	2030	Admin Support Salary and fringe benefits
Other Operating Requirements	Campus Beautification Projects	\$	782,051		\$	782,051	\$	782,051	1	1	2026	This funding is to address campus beautification projects.	
Other Operating Requirements	Outside Counsel Legal Fees	\$	771,022		\$	771,022	\$	771,022	1	1	2026	Outside counsel legal bills	
Other Operating Requirements	MagLab Temporary/Permanent Salaries	\$	700,000	\$	500,000	\$	200,000	\$	350,000	2	1	2027	Salary support for staff, OPS staff, Postdocs, Visiting Faculty, collaborations, separation payouts, etc.
Other Operating Requirements	Strategic Equipment Purchases - Steinway Pianos	\$	656,100		\$	656,100	\$	656,100	2	2	2026	Strategic Equipment Purchases - Steinway Pianos	
Other Operating Requirements	Debt Service Payments	\$	655,364	\$	655,364		\$	655,364	1	1	2026	Debt Service Payments	
Other Operating Requirements	Real Estate Operations	\$	621,718		\$	621,718	\$	133,500	3	1	2028	Consulting and professional services, travel, office expenses, and expenses related to property purchases.	
Other Operating Requirements	Staff Positions for Fine Arts Dean's Office	\$	621,000	\$	621,000		\$	621,000	1	1	2026	Support staff positions for College	
Other Operating Requirements	Program enhancement initiatives	\$	596,134		\$	596,134	\$	596,134	1	1	2026	Dissertation Award Program, Faculty/Staff Professional Development, Faculty & Staff Incentive program awards	
Other Operating Requirements	Reemployment Tax Reimbursements	\$	564,846		\$	564,846			3	1	2028	Unemployment Compensation expenses due to state and reimbursement to other University departments.	
Other Operating Requirements	Student Intern Fund	\$	550,000		\$	550,000	\$	550,000	2	2	2026	ITS project spend including, but not limited to, hardware, software, licensing, consulting and contracted services, risk and compliance remediation.	
Other Operating Requirements	Concert Hall Upgrades	\$	537,589		\$	537,589	\$	550,841	2	2	2026	Concert Hall Upgrades	
Other Operating Requirements	Dean's Discretionary Funds	\$	536,133		\$	536,133	\$	540,383	1	1	2026	Dean's discretionary funding for travel and other operational requests	
Other Operating Requirements	Budget Office Operations	\$	533,133		\$	533,133	\$	67,092	10	7	2029	Office expenses to include supplies, furniture, computer replacements, travel, and training	
Other Operating Requirements	Strozier General Expenses	\$	489,594		\$	489,594	\$	881,733	1	1	2026	Includes but not limited to human resources, marketing, travel, professional development, and maintenance and general expenses	
Other Operating Requirements	Applied Superconductivity Cntr Restricted Support	\$	482,989	\$	235,991	\$	246,999	\$	482,989	1	1	2026	To support the Applied Superconductivity Center including personnel, equipment, and supplies
Other Operating Requirements	Office of Audit and Advisory Svcs Operational Expenses	\$	473,667		\$	473,667	\$	139,843	4	2	2028	Employee training, bonuses, travel, supplies, and equipment	
Other Operating Requirements	Stoops Center & Career Services	\$	465,662	\$	390,911	\$	74,750	\$	465,662	1	1	2026	Faculty & Staff Salary and Benefits
Other Operating Requirements	Debt Service Payments	\$	457,252	\$	457,252		\$	457,252	1	1	2026	Debt Service Payments	
Other Operating Requirements	Industrial and Manufacturing Engineering Operating Budget	\$	444,090		\$	444,090	\$	447,757	1	1	2026	OPS, travel, IT, rentals, consumables, equipment/other supplies	
Other Operating Requirements	Ringling Center maintenance of historic works	\$	428,422		\$	428,422	\$	428,422	1	1	2026	Maintenance of historic sculptures, ironwork, elements of grounds, etc.	
Other Operating Requirements	Office of Research Conference support	\$	425,000		\$	425,000	\$	425,000	1	1	2026	College of Education, Health and Human Services Research Showcase travel stipends	
Other Operating Requirements	Furniture, Room Split / OCO Items	\$	420,000		\$	420,000	\$	420,000	1	1	2026	Furniture / Equipment /Moving around offices	
Other Operating Requirements	Transcepta	\$	408,000	\$	306,000	\$	102,000	\$	102,000	4	1	2029	Transcepta Contract for Accounts Payable automation system
Other Operating Requirements	MagLab Repairs, Maint & Upgrades	\$	400,000	\$	25,000	\$	375,000	\$	400,000	1	1	2026	Non-recurring items needed for installation of hoists, cap bank repair, helium recovery, irrigation system overhaul, etc.
Other Operating Requirements	Industrial and Manufacturing Engineering Multi Year Funds	\$	357,272		\$	357,272	\$	281,000	3	1	2028	OPS, travel, IT, rentals, consumables, equipment/other supplies	
Other Operating Requirements	University Communications Operational Expenses	\$	348,288		\$	348,288	\$	349,792	1	1	2026	Includes OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies.	

Other Operating Requirements	HR - Operational support	\$	339,956		\$	339,956	\$	339,956	1	1	2026	Operational support for OPS, travel, training, professional memberships, bonuses, supplies, furniture, and equipment.	
Other Operating Requirements	VP Finance & Admin Operational Expenses	\$	338,530		\$	338,530	\$	366,700	2	1	2027	Office expenses to include supplies, furniture, equipment, repairs, consulting and professional services, printing, space rental, and vehicle maintenance throughout campus for various departments	
Other Operating Requirements	Health, Nutrition, & Food Science Operations	\$	331,326		\$	331,326	\$	365,324	1	1	2026	Non-recurring departmental support, Institute of Sports Science and Medicine equipment (PVST expansion funding), Furniture/equipment to complete Sandels lab construction projects	
Other Operating Requirements	Time limited OPS Support	\$	325,000	\$	15,674	\$	309,326	\$	325,000	1	1	2026	4th Year pilot of seasonal application reviewers (OPS Support) w/ 8.4% fringe
Other Operating Requirements	OPS Employment	\$	318,362		\$	318,362	\$	318,362	1	1	2026	Research and Learning Services OPS Budget	
Other Operating Requirements	Facilities Planning Activities	\$	286,950		\$	286,950	\$	321,681	1	1	2026	Facilities Planning, Design & Construction Activities	
Other Operating Requirements	Research Materials	\$	250,000		\$	250,000	\$	80,000	3	1	2028	Research Materials	
Other Operating Requirements	College of Fine Arts OPS Support Staff	\$	250,000		\$	250,000	\$	250,000	1	1	2026	OPS staff and adjuncts for College of Fine Arts	
Other Operating Requirements	Debt Service Payments	\$	247,657	\$	247,657		\$	247,657	1	1	2026	Debt Service Payments	
Other Operating Requirements	General Office Operating Expenses	\$	244,653		\$	244,653	\$	291,044	1	1	2026	Office supplies, maintenance repairs and supplies, class supplies	
Other Operating Requirements	Electrical and Computer Engineering Multi Year Funds	\$	240,622		\$	240,622	\$	125,000	3	1	2028	Rentals, IT, consumables, capital equipment, travel, other professional services OPS	
Other Operating Requirements	Institute for Successful Longevity Engagement	\$	226,861		\$	226,861	\$	227,820	1	1	2026	Includes but not limited to OPS support, contractual services, printing training, supplies, equipment, travel	
Other Operating Requirements	Transact	\$	211,944	\$	105,972	\$	105,972	\$	105,972	2	1	2027	Transact Payment Processor Contract
Other Operating Requirements	Native American and Indigenous Studies Operational Expenses	\$	210,197		\$	210,197	\$	279,090	1	1	2026	Includes OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies.	
Other Operating Requirements	Office of Research Operating Costs	\$	209,370	\$	192,375	\$	16,995	\$	17,000	3	2	2027	Non-recurring costs in support of OoR operations, such as temporary personnel, office supplies, computers, travel, subscriptions and maintenance/repair costs.
Other Operating Requirements	Carneghi Arts Building Lease	\$	200,000		\$	200,000	\$	200,000	1	1	2026	Carneghi Arts Building Lease	
Other Operating Requirements	First Amendment Clinic	\$	196,448	\$	196,448		\$	196,448	1	1	2026	Faculty Salary, benefits, travel, supplies, professional services	
Other Operating Requirements	Graduation & IT tech expenditures	\$	196,088		\$	196,088	\$	324,953	1	1	2026	Graduation & IT tech expenditures	
Other Operating Requirements	PaymentWorks	\$	193,800	\$	145,350	\$	48,450	\$	48,450	4	1	2029	PaymentWorks Contract - Split with Procurement
Other Operating Requirements	VP Finance & Admin Operational Expenses	\$	184,880		\$	184,880	\$	121,700	2	1	2027	Office expenses to include supplies, furniture, equipment, repairs, consulting and professional services, printing, space rental, golf cart purchase, and vehicle maintenance	
Other Operating Requirements	Student Veterans Center	\$	184,111		\$	184,111	\$	17,984	5	4	2027	Funds are being held for future Student Veterans Center building furnishings	
Other Operating Requirements	Chemical and Biomedical Engineering Multi Year Funds	\$	180,853		\$	180,853	\$	100,000	3	1	2028	Capital equipment, other equipment and supplies, OPS, travel	
Other Operating Requirements	Civil Engineering Multi Year Funds	\$	178,842		\$	178,842	\$	95,000	3	1	2028	Rentals, IT, consumables, capital equipment, travel, other professional services OPS	
Other Operating Requirements	Non-FCO Safety Upgrades to Lobby	\$	176,670		\$	176,670	\$	176,670	1	1	2026	Non-FCO upgrade lobby for safety of employees and guests	
Other Operating Requirements	Professional services, OPS, travel, equipment and supplies for FSU PC	\$	174,690		\$	174,690	\$	174,690	1	1	2026	Costs associated with Student Services to include but not limited to OPS,consulting services, cubicles, furniture, facility maintenance/repairs, travel, interns, vehicle repairs/maintenance.	
Other Operating Requirements	Institute for Rare Pediatric Diseases	\$	174,064		\$	174,064	\$	174,064	1	1	2026	" Institute for Pediatric Rare Disease funds for research distributed through proposal process.". Will this work?	
Other Operating Requirements	General Counsel Operational Expenses	\$	171,134		\$	171,134	\$	171,134	1	1	2026	OPS support, travel, legal expenses, furniture/equipment	
Other Operating Requirements	Distance Learning Testing Center Staffing and Security	\$	170,000		\$	170,000	\$	170,000	1	1	2026	OPS funding, Security for crowd control and ensuring rules are followed. Work orders for over flow-tables chairs, setup, etc.	
Other Operating Requirements	Office of the VP Research Support of Departmental Requests	\$	167,644		\$	167,644	\$	55,881	3	2	2027	Non-recurring support from Office of VP Research to departments for support of undergraduate research activities, such as temporary personnel costs, cost-share for sponsored projects in support of undergraduate research, consumable supplies for symposiums, etc.	
Other Operating Requirements	Institute for Pediatric Rare Diseases	\$	159,065		\$	159,065	\$	160,000	1	1	2026	Institute for Pediatric Rare Disease funds for research distributed through proposal process.	
Other Operating Requirements	Communications & Recruitment Support	\$	157,090		\$	157,090	\$	162,821	1	1	2026	Expanded college website redesign, branding, & advertising initiatives	

Other Operating Requirements	Professional services, travel, equipment and supplies for FSU PC	\$	146,500		\$	146,500	\$	146,500	1	1	2026	Costs associated with academic cost to include but not limited to consulting services, architect, cubicles, furniture, facility maintenance/repairs, lab equipment, recruiting efforts, travel, interns, vehicle repairs/maintenance.	
Other Operating Requirements	D Warner CardIntegrity	\$	146,255	\$	111,296	\$	34,959	\$	34,959	4	1	2029	D Warner (CardIntegrity) Contract -P Card audit services (3% increase year over year)
Other Operating Requirements	Quantum Science Initiative Operating Costs	\$	146,206		\$	146,206	\$	146,206	2	2	2026	Non-recurring costs in support of Quantum Science Initiative operations such as travel, memberships, equipment, and maintenance/repair costs	
Other Operating Requirements	Machine Shop Operating Budget	\$	133,750		\$	133,750	\$	133,750	1	1	2026	Other Operating Requirements	
Other Operating Requirements	News & Research Communication Operational Expenses	\$	118,024		\$	118,024	\$	118,024	1	1	2026	Includes OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies.	
Other Operating Requirements	Safety & Security	\$	116,000	\$	110,000	\$	6,000	\$	116,000	1	1	2026	Safety and security enhancements including MagLab atrium improvements, badging system, etc.
Other Operating Requirements	Supplies & General Repairs & Maintenance	\$	107,598		\$	107,598	\$	110,000	1	1	2026	ITS spend including, but not limited to, office supplies, general repairs and maintenance	
Other Operating Requirements	Associate Dean for Research and Graduate Studies Multi Year Funds	\$	105,905		\$	105,905	\$	50,000	2	1	2027	Other Operating Requirements	
Other Operating Requirements	Asolo Operating Agreement	\$	100,000		\$	100,000	\$	100,000	1	1	2026	Operating Agreement for Instructional Services for Asolo Conservatory	
Other Operating Requirements	Support for Research Lab	\$	100,000	\$	100,000		\$	100,000	1	1	2026	Settlement Support for Manikin Lab	
Other Operating Requirements	Grad Assistant Waivers and Stipends	\$	100,000	\$	100,000		\$	100,000	1	1	2026	GA waivers for Fall 2024, Spring 2025, Summer 2025 and appointment stipends.	
Other Operating Requirements	OPS Employment	\$	99,023		\$	99,023	\$	99,023	1	1	2026	ADMIN OPS Budget	
Other Operating Requirements	Office Expenditures	\$	97,412		\$	97,412	\$	84,000	2	1	2027	OPS Support, travel, professional development, printing, and office supplies	
Other Operating Requirements	OPS, professional services, travel, equipment and supplies for OPS FSU PC	\$	94,861		\$	94,861	\$	94,861	1	1	2026	Costs associated with Student Services to include but not limited to consulting services, salary/benefits, OPS, furniture, facility maintenance/repairs, travel, interns, vehicle repairs/maintenance.	
Other Operating Requirements	Mechanical Engineering Multi Year Funds	\$	94,662		\$	94,662	\$	70,000	3	1	2028	Capital equipment, consumables, OPS, travel, professional/other services	
Other Operating Requirements	Compliance & Ethics	\$	92,196		\$	92,196	\$	103,800	2	1	2027	Travel, network/telecom equipment, supplies and other office equipment, professional services.	
Other Operating Requirements	OPS funding for the daily activities within the Testing Center.	\$	90,802		\$	90,802	\$	90,802	1	1	2026	OPS Funding	
Other Operating Requirements	DSA-Marketing & Communications	\$	86,186		\$	86,186	\$	91,394	1	1	2026	Including but not limited to staff travel/training, software, and informational materials	
Other Operating Requirements	Conference / Professional Travel	\$	86,000		\$	86,000	\$	86,000	1	1	2026	Conference Travel	
Other Operating Requirements	University Relations Expenditures	\$	85,828		\$	85,828	\$	85,828	1	1	2026	Includes OPS support, travel, professional services, professional development, staff training, equipment, furniture, and supplies.	
Other Operating Requirements	Campus Recreation Operational Expenses	\$	85,357		\$	85,357	\$	85,357	1	1	2026	Facilities/equipment maintenance & repairs and capital equipment	
Other Operating Requirements	Faculty and Staff salary adjustments	\$	85,000		\$	85,000	\$	85,000	1	1	2026	Faculty and Staff Merit Increases for exceptional working employees.	
Other Operating Requirements	Minor repairs to buildings and consumable supplies (non-FCO)	\$	83,881		\$	83,881	\$	100,116	1	1	2026	Non-recurring minor repairs of FSU Coastal and Marine Lab buildings, as well as tools and consumable supplies. (non-FCO)	
Other Operating Requirements	Communications printing, equipment, and software	\$	79,382		\$	79,382	\$	79,382	1	1	2026	Computer and Equipment Replacement, Software, and Printing	
Other Operating Requirements	Efficiency & Improvement - Operational support	\$	77,000		\$	77,000	\$	77,000	1	1	2026	Operational support for OPS, travel, training, professional development, printing, supplies, and equipment.	
Other Operating Requirements	Staff Position Funding	\$	75,000		\$	75,000	\$	75,000	1	1	2026	Staff position funding	
Other Operating Requirements	Office supplies and equipment	\$	73,773		\$	73,773	\$	75,000	1	1	2026	Office supplies and equipment for the general operation of the College of Business	
Other Operating Requirements	Site Visits	\$	71,000	\$	71,000		\$	71,000	1	1	2026	Non-recurring travel and related expenses for mandatory site visits.	
Other Operating Requirements	College of Law Operational Support	\$	70,219	\$	70,219		\$	367,229	1	1	2026	Purchasing & Operational Support for the College of Law	
Other Operating Requirements	Mechanical Engineering Expense	\$	70,000		\$	70,000	\$	70,000	1	1	2026	Capital equipment, consumables, OPS, travel, professional/other services	
Other Operating Requirements	Facilities Services Operating Expenses	\$	68,611		\$	68,611	\$	223,255	1	1	2026	Facilities Services Operating Expenses	
Other Operating Requirements	Univ Events Production Services Operational Expenses	\$	62,337		\$	62,337	\$	62,337	1	1	2026	Includes but not limited to OPS support, travel, memberships, other professional services, equipment, renovations and supplies	

599	Other Operating Requirements	Records Management Operational Expenses	\$	61,352		\$	61,352	\$	17,500	2	1	2027	Conference travel for staff to maintain records management certification and their expenses, and lease rental for records storage	
600	Other Operating Requirements	Travel, OPS/GA. and operational expenses	\$	58,605		\$	58,605	\$	58,605	1	1	2026	Travel, OPS/GA. and operational expenses such as supplies, software, facility work orders and equipment upgrades	
601	Other Operating Requirements	Student Union Operational Expenses	\$	58,500		\$	58,500	\$	58,500	1	1	2026	Facility & equipment repairs/maintenance, capital equipment	
602	Other Operating Requirements	Dept Student Support & Transition Operational Expenses	\$	56,000		\$	56,000	\$	56,000	1	1	2026	Including but not limited to staff travel/training, new computers, and informational materials	
603	Other Operating Requirements	OPS Employment	\$	51,000		\$	51,000	\$	51,000	1	1	2026	Special Collections and Archives OPS Budget	
604	Other Operating Requirements	OPS and Supplies	\$	50,449	\$	28,150	\$	22,299	\$	50,449	1	1	2026	OPS Support staff and office supplies
605	Other Operating Requirements	School of Teacher Education departmental support	\$	50,000		\$	50,000	\$	50,000	1	1	2026	Non-recurring department support for supplies, equipment, travel	
606	Other Operating Requirements	Events & Marketing Supplies and Expenses	\$	50,000		\$	50,000	\$	50,000	1	1	2026	Events & Marketing Supplies and Expenses	
607	Other Operating Requirements	Concur	\$	50,000	\$	50,000	\$	50,000	\$	50,000	1	1	2026	On-time consulting fee with Concur
608	Other Operating Requirements	UF Tech Support	\$	49,155		\$	49,155	\$	49,155	1	1	2026	UF Tech Support	
609	Other Operating Requirements	General Controller Op Support	\$	48,448		\$	48,448	\$	49,620	1	1	2026	Equipment/other expense	
610	Other Operating Requirements	Panama City Finance & Admin Staff salary/benefits,OPS/Custodians and Maintenance staff	\$	45,424		\$	45,424	\$	45,424	1	1	2026	Due to retiring of staff and shortage of staff we will continue to advertise for OPS custodians and maintenance staff. OPS and Salary and Benefits will be paid as needed.	
611	Other Operating Requirements	Educational Computer Systems, Inc. Loan Servicer	\$	45,000	\$	45,000		\$	45,000	1	1	2026	Educational Computer Systems, Inc. Loan Servicer contract	
612	Other Operating Requirements	Panama City Campus repair and maintenance	\$	44,952		\$	44,952	\$	46,150	1	1	2026	Campus repairs and maintenance such as but not limited to dimming ballast, wireless push plate kit, sprinkler head replacement, sidewalk/concrete repairs, HVAC system/pipe repairs, interior and exterior light replacement, pressure washing and tree removal	
613	Other Operating Requirements	OPS Employment	\$	43,561		\$	43,561	\$	43,561	1	1	2026	Technology and Digital Scholarships OPS Budget	
614	Other Operating Requirements	Strategic Equipment Purchases - Contrabassoons	\$	40,572		\$	40,572	\$	85,300	2	2	2026	Strategic Equipment Purchases - Contrabassoons	
615	Other Operating Requirements	MagLab Outreach and Programs	\$	38,000	\$	38,000		\$	38,000	1	1	2026	Funds to support outreach and programs. Costs include accommodations and travel as well and salary/stipends.	
616	Other Operating Requirements	Innovation Hub Expenditures	\$	36,656		\$	36,656	\$	46,766	1	1	2026	Includes but not limited to OPS support, travel, memberships, subscriptions, contractual services, training, supplies, equipment, IT, maintenance	
617	Other Operating Requirements	Alumni Affairs OPS	\$	35,000		\$	35,000	\$	35,000	1	1	2026	Non-recurring OPS support that will help the Association with various data entry, events and business development.	
618	Other Operating Requirements	OPS Employment	\$	34,287		\$	34,287	\$	34,287	1	1	2026	Risk Management and Assessment Standard Ops budget	
619	Other Operating Requirements	Office Expenditures	\$	34,281		\$	34,281	\$	34,281	1	1	2026	OPS Support, travel, professional development, printing, and office supplies	
620	Other Operating Requirements	Educational Leadership & Policy Studies departmental support	\$	33,881		\$	33,881	\$	34,000	1	1	2026	Non-recurring department support for supplies, equipment, travel	
621	Other Operating Requirements	New Student & Family Programs Operational Expenses	\$	33,236		\$	33,236	\$	33,930	1	1	2026	Including but not limited to staff travel and orientation expenses	
622	Other Operating Requirements	Strategic Equipment Purchases - Wagner Tubas	\$	31,974		\$	31,974	\$	31,974	2	2	2026	Strategic Equipment Purchases - Wagner Tubas	
623	Other Operating Requirements	Simulation Lab Expansion Project	\$	31,405		\$	31,405	\$	31,405	1	1	2026	Room 204/206 equipment for Simulation Program expansion	
624	Other Operating Requirements	Dean's Office department support and special projects	\$	30,000		\$	30,000	\$	30,000	1	1	2026	Completion of CEHHS Strategic Plan, rebranding expenses: Signage, letterhead, business cards, etc.	
625	Other Operating Requirements	Sport Management departmental support	\$	30,000		\$	30,000	\$	30,000	1	1	2026	Non-recurring department support for supplies, equipment, travel	
626	Other Operating Requirements	Human Development & Family Science Operations & Startup Wongsomboon	\$	30,000		\$	30,000	\$	30,000	1	1	2026	Non-recurring department support for supplies, equipment, travel	
627	Other Operating Requirements	Educational Psychology & Learning Systems departmental support	\$	29,977		\$	29,977	\$	30,000	1	1	2026	Non-recurring department support for supplies, equipment, travel	
628	Other Operating Requirements	Employee Assistance Program (EAP) - Operational support	\$	27,228		\$	27,228	\$	27,228	1	1	2026	Operational support for travel, training, OPS, supplies, furniture, equipment, and office renovations	
629	Other Operating Requirements	Computer and Equipment Replacement	\$	23,712		\$	23,712	\$	23,712	1	1	2026	Equipment includes computers, monitors, laptops, cameras, video, audio, lighting, and software.	
630	Other Operating Requirements	Travel	\$	23,000		\$	23,000	\$	10,000	4	2	2028	Travel	
631	Other Operating Requirements	Ballroom and Courtyard Repairs and Maintenance	\$	21,988		\$	21,988	\$	21,988	1	1	2026	Non-recurring charges to help repair and maintain the Alumni Center ballroom and courtyard	
632	Other Operating Requirements	Electrical and Computer Engineering Special Projects	\$	20,751		\$	20,751	\$	20,751	1	1	2026	Rentals, IT, consumables, capital equipment, travel, other professional services OPS	

633	Other Operating Requirements	Learning Resource Center Departmental support	\$	19,430		\$	19,430	\$	19,430	1	1	2026	Learning Resource Center OPS support	
634	Other Operating Requirements	Trauma & Resilience Collaboration/Resilience Institute for Strength and Empowerment expenses	\$	18,812		\$	18,812	\$	18,812	1	1	2026	Trauma & Resilience Collaboration/Resilience Institute for Strength and Empowerment expenses	
635	Other Operating Requirements	Office Supplies	\$	16,299		\$	16,299	\$	16,299	1	1	2026	Office supplies	
636	Other Operating Requirements	Real Estate Office Operations	\$	15,870		\$	15,870			2	1	2027	Includes but not limited to OPS support, travel, memberships, contractual services, non-FCO renovations and supplies, financial aid	
637	Other Operating Requirements	Student Conduct & Community Standards Operational Expenses	\$	15,000		\$	15,000	\$	15,000	1	1	2026	Including but not limited to staff travel/training	
638	Other Operating Requirements	Title IX Operational Expenses	\$	14,200		\$	14,200	\$	14,200	1	1	2026	Including but not limited to staff travel/training	
639	Other Operating Requirements	Opening Nights Operating Expenses	\$	12,980		\$	12,980	\$	12,980	1	1	2026	Supplies and equipment	
640	Other Operating Requirements	Postal Service vehicle repairs	\$	12,928		\$	12,928	\$	12,928	1	1	2026	Postal Services New Cargo Van	
641	Other Operating Requirements	New Facilities and Operations Vehicles	\$	12,500		\$	12,500	\$	15,000	1	1	2026	Cart for Campus Travel	
642	Other Operating Requirements	Honorariums	\$	12,250	\$	2,250	\$	10,000	\$	12,250	1	1	2026	Payments for participation in International Human Rights course and for participation in peer/review/research services
643	Other Operating Requirements	Recruitment	\$	12,200		\$	12,200	\$	12,200	1	1	2026	External recruiting firm to fill Treasurer position	
644	Other Operating Requirements	Concert Hall Upgrades	\$	12,134		\$	12,134	\$	12,134	1	1	2026	New Faculty Computers	
645	Other Operating Requirements	Marketing Operational Expenses	\$	12,035		\$	12,035	\$	12,035	1	1	2026	Supplies, equipment; Branding & Marketing	
646	Other Operating Requirements	Ruby Chatbot	\$	11,600		\$	11,600	\$	2,900	4	1	2029	Ruby ChatBot customer support system	
647	Other Operating Requirements	Data Management - Time Clock	\$	11,477		\$	11,477	\$	11,477	1	1	2026	Equipment Maintenance	
648	Other Operating Requirements	OPS Support Compensation	\$	11,397		\$	11,397	\$	11,397	1	1	2026	Temporary employees to assist with admin operations.	
649	Other Operating Requirements	Montgomery Hall Enhancements	\$	10,029		\$	10,029	\$	102,017	1	1	2026	Enhancements to classroom, rehearsal, and performance spaces for Montgomery Hall	
650	Other Operating Requirements	Travel and Office Equipment refresh	\$	9,942		\$	9,942	\$	9,942	1	1	2026	Travel and Office Equipment refresh	
651	Other Operating Requirements	General Expenses	\$	9,245		\$	9,245	\$	9,245	1	1	2026	Office Supplies, Memberships, Subscriptions, etc.	
652	Other Operating Requirements	University Searches	\$	9,021		\$	9,021	\$	215,463	1	1	2026	Expense related to executive searches throughout various departments	
653	Other Operating Requirements	Panama City Campus Finance & Admin Equipment and Supplies	\$	8,850		\$	8,850	\$	8,850	1	1	2026	Campus supplies and equipment such as but not limited to automated external defibrillator Parts and computers	
654	Other Operating Requirements	Salesforce	\$	7,500	\$	5,625	\$	1,875	\$	3,495	4	1	2029	Salesforce software
655	Other Operating Requirements	Postal Service vehicle repairs	\$	6,017		\$	6,017	\$	6,017	1	1	2026	Office furniture	
656	Other Operating Requirements	Office of Accessibility Srvcs Operational Expenses	\$	6,000		\$	6,000	\$	6,000	3	1	2028	Including but not limited to OPS hires and staff travel/training	
657	Other Operating Requirements	General Office and Computer Supplies	\$	5,000		\$	5,000	\$	5,000	1	1	2026	Non-recurring general office and computer supplies	
658	Other Operating Requirements	University Health Services	\$	5,000		\$	5,000	\$	5,000	1	1	2026	Including but not limited to OPS hires and staff travel/training	
659	Other Operating Requirements	Moran College Living Learning Community Operational Expenses	\$	4,637		\$	4,637	\$	4,637	1	1	2026	To fund travel, prof. development, and supplies.	
660	Other Operating Requirements	Bus Rentals for Meetings	\$	4,000		\$	4,000	\$	4,000	1	1	2026	ICOFA Meeting Bus Rentals	
661	Other Operating Requirements	General Operating Expenses	\$	2,532		\$	2,532	\$	2,561	1	1	2026	Travel, office supplies, technology needs	
662	Other Operating Requirements	FSU TEACH operational support	\$	2,154		\$	2,154	\$	2,154	1	1	2026	FSU TEACH operational support for undergrad programs	
663	Other Operating Requirements	General Supplies	\$	1,812		\$	1,812	\$	1,812	1	1	2026	ICOFA Supplies	
664	Other Operating Requirements	Retail Entrepreneurship travel, professional development, supplies	\$	1,391		\$	1,391	\$	1,391	1	1	2026	To fund travel, prof. development, and supplies.	
665	Other Operating Requirements	Operating Expenses	\$	880		\$	880	\$	880	1	1	2026	Office and Other Supplies, Professional Services, Travel etc.	
666	Other Operating Requirements	Testing Center Travel and Regulatory Conference travel	\$	254		\$	254	\$	254	1	1	2026	Conference Travel	
667	Other Operating Requirements	General Office Expenses	\$	109		\$	109	\$	109	1	1	2026	Office and Other Supplies	
668	Other Operating Requirements	Office furniture	\$	94		\$	94	\$	18,600	1	1	2026	Desks, shelving, chairs, etc.	
Total as of July 1, 2025: *			\$	253,318,175	\$	55,449,305	\$	197,868,870	\$	204,891,464				

*Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

FAMU-FSU College of Engineering

2025-2026 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)

Pursuant to 1011.45, Florida Statutes

July 1, 2025

			Budget				Project Timeline			Comments/Explanations
Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2025	COMMITTED Committed Balance as of July 1, 2025	E&G Carryforward Amount Budgeted for Expenditure During FY26	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	Student Services, Enrollment, and Retention Efforts	Fabrication Lab	\$ 31,700		\$ 31,700	\$ 31,700	1	1	2026	Facility/equipment repair & maintenance, consumables and other supplies, OPS support
2	Student Services, Enrollment, and Retention Efforts	Library OPS	\$ 27,000		\$ 27,000	\$ 27,000	1	1	2026	
3	Student Services, Enrollment, and Retention Efforts	Undergrad Recruiting	\$ 6,000		\$ 6,000	\$ 6,000	1	1	2026	
4	Faculty Research and Public Service Support and Start-Up Funding	Zhou Startup	\$ 469,000		\$ 469,000	\$ 250,000	3	1	2028	Zhou Startup
5	Faculty Research and Public Service Support and Start-Up Funding	Ivan Djordjevic Startup	\$ 403,285		\$ 403,285	\$ 250,000	3	1	2028	Ivan Djordjevic Startup
6	Faculty Research and Public Service Support and Start-Up Funding	Balachandran Startup	\$ 373,879		\$ 373,879	\$ 275,000	3	1	2028	Balachandran Startup
7	Faculty Research and Public Service Support and Start-Up Funding	Dusanowski StartUp	\$ 302,626		\$ 302,626	\$ 400,000	2	1	2027	Dusanowski StartUp
8	Faculty Research and Public Service Support and Start-Up Funding	Engineering Additional Pays	\$ 265,000		\$ 265,000	\$ 265,000	1	1	2026	Engineering Additional Pays
9	Faculty Research and Public Service Support and Start-Up Funding	Nathan Richbourg Startup	\$ 257,445		\$ 257,445	\$ 150,000	3	1	2028	Nathan Richbourg Startup
10	Faculty Research and Public Service Support and Start-Up Funding	Wu Startup	\$ 193,284		\$ 193,284	\$ 100,000	2	1	2027	Wu Startup
11	Faculty Research and Public Service Support and Start-Up Funding	Dongheon Lee Startup	\$ 164,638		\$ 164,638	\$ 100,000	3	1	2028	Dongheon Lee Startup
12	Faculty Research and Public Service Support and Start-Up Funding	Berger Startup	\$ 130,490		\$ 130,490	\$ 100,000	2	1	2027	Berger Startup
13	Faculty Research and Public Service Support and Start-Up Funding	Pan Startup	\$ 127,790		\$ 127,790	\$ 100,000	2	1	2027	Pan Startup
14	Faculty Research and Public Service Support and Start-Up Funding	Farner Startup (orig FAM)	\$ 104,010		\$ 104,010	\$ 75,000	2	1	2027	Farner Startup (orig FAM)
15	Faculty Research and Public Service Support and Start-Up Funding	Fengjaio Liu StartUp	\$ 97,963		\$ 97,963	\$ 75,000	2	1	2027	Fengjaio Liu StartUp
16	Faculty Research and Public Service Support and Start-Up Funding	Ganasasambandam Startup	\$ 91,816		\$ 91,816	\$ 80,000	2	1	2027	Ganasasambandam Startup
17	Faculty Research and Public Service Support and Start-Up Funding	Takiddin Startup	\$ 76,157		\$ 76,157	\$ 65,000	2	1	2027	Takiddin Startup
18	Faculty Research and Public Service Support and Start-Up Funding	Ryan Gosse Startup	\$ 72,487		\$ 72,487	\$ 40,000	3	1	2028	Ryan Gosse Startup
19	Faculty Research and Public Service Support and Start-Up Funding	Cai Startup	\$ 58,932		\$ 58,932	\$ 55,000	2	1	2027	Cai Startup
20	Faculty Research and Public Service Support and Start-Up Funding	Ravikumar Gelli Startup	\$ 55,630		\$ 55,630	\$ 40,000	3	1	2028	Ravikumar Gelli Startup
21	Faculty Research and Public Service Support and Start-Up Funding	Ali Startup	\$ 50,845		\$ 50,845	\$ 50,845	1	1	2026	Ali Startup
22	Faculty Research and Public Service Support and Start-Up Funding	White Startup	\$ 39,905		\$ 39,905	\$ 35,000	2	1	2027	White Startup
23	Faculty Research and Public Service Support and Start-Up Funding	Xu Startup	\$ 20,000		\$ 20,000	\$ 20,000	1	1	2026	Xu Startup
24	Faculty Research and Public Service Support and Start-Up Funding	Guo Startup	\$ 13,789		\$ 13,789	\$ 13,789	1	1	2026	Guo Startup

25	Faculty Research and Public Service Support and Start-Up Funding	Tuy Nguyen Startup	\$	1,703		\$	1,703	\$	1,703	1	1	2026	Tuy Nguyen Startup
26	Utilities	Utilities	\$	42,332		\$	42,332			2	1	2027	For utilities increases and related needs
27	Other Operating Requirements	College of Engineering Operating Funds	\$	6,358,639		\$	6,358,639	\$	4,050,000	3	1	2028	College of Engineering Operating Funds
28	Other Operating Requirements	Electrical Operating	\$	654,000		\$	654,000	\$	654,000	1	1	2026	Electrical Operating
29	Other Operating Requirements	Civil Engineering Operating	\$	634,000		\$	634,000	\$	634,000	1	1	2026	Rentals, IT, consumables, capital equipment, travel, other professional services OPS
30	Other Operating Requirements	Marketing and Communications	\$	376,339		\$	376,339	\$	390,339	1	1	2026	Marketing and Communications Operating
31	Other Operating Requirements	Student Services and Undergraduate Affairs Operating	\$	158,000		\$	158,000	\$	158,000	1	1	2026	Equipet, OPS, rentals, consumables, IT software
32	Other Operating Requirements	College Computing Services Expense	\$	139,417		\$	139,417	\$	331,450	1	1	2026	College Computing Services Expense
33	Other Operating Requirements	Materials Science and Engineering Multi-Year Funds	\$	105,125		\$	105,125	\$	35,000	2	1	2027	OPS
34	Other Operating Requirements	Associate Dean for Research and Graduate Studies Operating	\$	77,985		\$	77,985	\$	77,985	1	1	2026	Associate Dean for Research and Graduate Studies Operating
35	Other Operating Requirements	Material Science and Engineering Operating	\$	70,000		\$	70,000	\$	70,000	1	1	2026	Materials Science and Engineering rentals, consumables, travel, capital equipment
Total as of July 1, 2025: *			\$	12,051,209	\$	-	\$	12,051,209	\$	9,006,810			

*Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

FSU College of Medicine
2025-2026 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)
Pursuant to 1011.45, Florida Statutes
July 1, 2025

			Budget				Project Timeline			Comments/Explanations
Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED Restricted Balance as of July 1, 2025	COMMITTED Committed Balance as of July 1, 2025	E&G Carryforward Amount Budgeted for Expenditure During FY26	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	Student Services, Enrollment, and Retention Efforts	Biomedical Sciences Grad Stipends	\$ 1,500,000		\$ 1,500,000	\$ 1,500,000	1	1	2026	Stipends for Biomedical Sciences PhD candidates
2	Student Services, Enrollment, and Retention Efforts	Physician Assistant Material and Exam support	\$ 21,500		\$ 21,500	\$ 21,500	1	1	2026	Exaat exam support
3	Student Services, Enrollment, and Retention Efforts	Building Enhancements	\$ 5,807		\$ 5,807	\$ 6,000	1	1	2026	Coldroom upkeep
4	Student Financial Aid	Biomedical Sciences Scholarships	\$ 900,000		\$ 900,000	\$ 900,000	1	1	2026	Scholarships for Biomedical Sciences PhD candidates
5	Student Financial Aid	Bridge Tuition	\$ 65,000		\$ 65,000	\$ 65,000	1	1	2026	Scholarships for Bridge Students
6	Faculty Research and Public Service Support and Start-Up Funding	BioMedical Sciences Lab Equipment	\$ 741,662		\$ 741,662	\$ 742,000	1	1	2026	New and replacement lab equipment for research hires (rank 1&2)
7	Faculty Research and Public Service Support and Start-Up Funding	Pre/Post Award Funding Support	\$ 200,000		\$ 200,000	\$ 200,000	1	1	2026	Pre/Post Award Funding Support
8	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 200,000		\$ 200,000	\$ 100,000	7	3	2030	Retention for Ren
9	Faculty Research and Public Service Support and Start-Up Funding	Pre/Post Award Funding Support	\$ 200,000		\$ 200,000	\$ 200,000	1	1	2026	Pre/Post Award Funding Support
10	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 192,444		\$ 192,444	\$ 150,000	5	4	2027	Start-Up for Hou
11	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 128,812		\$ 128,812	\$ 128,812	1	1	2026	Start-Up for Terracciano
12	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 78,038		\$ 78,038	\$ 78,038	1	1	2026	Start-Up for Dark
13	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 72,924		\$ 72,924	\$ 50,000	3	1	2028	Start-Up for Gerend
14	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 14,614		\$ 14,614	\$ 17,354	4	4	2026	Start-Up for MacDonnell
15	Faculty Research and Public Service Support and Start-Up Funding	Research Start-Ups	\$ 5,293		\$ 5,293	\$ 5,293	1	1	2026	Start-Up for Mesidor
16	Information Technology (ERP, Equipment, Etc.)	5 year Faculty/Staff computer replacements	\$ 150,000		\$ 150,000	\$ 150,000	1	1	2026	5 year Faculty/Staff computer replacements
17	Information Technology (ERP, Equipment, Etc.)	IT License and Service Software	\$ 105,000		\$ 105,000	\$ 105,000	1	1	2026	IT License and Service renewals (Palo Alto Fire Walls and Elastic Consumption Unit)
18	Information Technology (ERP, Equipment, Etc.)	5 year Faculty/Staff computer replacements software	\$ 37,500		\$ 37,500	\$ 37,500	1	1	2026	5 year Faculty/Staff computer replacements software
19	Information Technology (ERP, Equipment, Etc.)	Medicine Information Technology data support systems and services	\$ 5,738		\$ 5,738	\$ 5,738	1	1	2026	Paessler Router Traffic Grapher License Expansion; Datacenter Switches; Audit Remediation - log archiving and monitoring; Network Testing Devices; Wireless Network Monitoring
20	Information Technology (ERP, Equipment, Etc.)	Medicine Information Technology classroom and conference room upgrades	\$ 5,000		\$ 5,000	\$ 5,000	1	1	2026	Upgrading conference and classrooms to align with other recently upgraded equipment in other meeting spaces
21	Other Operating Requirements	New Facilities and Operations Vehicles	\$ 40,000		\$ 40,000	\$ 40,000	1	1	2026	New Truck for Building Operationsl
22	Other Operating Requirements	Building repairs and maintenance	\$ 25,000		\$ 25,000	\$ 25,000	1	1	2026	Non-FCO Building repairs/updates
23	Other Operating Requirements	Med Facilities Wellness Equipment	\$ 2,500		\$ 2,500	\$ 2,500	1	1	2026	Wellness Center Equipment- Bike/Rower
24	Other Operating Requirements	Building repairs and maintenance	\$ 2,500		\$ 2,500	\$ 2,500	1	1	2026	Building repairs/updates (Doctor's Inn)
Total as of July 1, 2025: *			\$ 4,699,331	\$ -	\$ 4,699,331	\$ 4,537,234				

*Note: Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

FLORIDA STATE UNIVERSITY

2025-2026 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Project Plans)

Pursuant to Section 1011.45, Florida Statutes

July 1, 2025

Line Item #	Carryforward Spending Plan Category	Specific Project Title/Name	Project Description	Amount of July 1, 2025, E&G Carryforward Operating Balance Provided to FCO Project ² (F+G)	(F)	Restricted	(G)	Committed	Carryforward Expenditure Timeline			Comments/Explanations
						To Restricted Balance on July 1, 2025		To Committed Balance on July 1, 2025	Total # Years of Expenditures per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	

Small Carryforward Projects¹

1	Small, < \$2M: Renovation, Repair or Maintenance	Keen Bldg - Rooms 105, 421, 422		\$	110,000	\$	-	\$	110,000	1	1	2026	
2	Small, < \$2M: Renovation, Repair or Maintenance	Sandels Seating and Signage		\$	250,000	\$	-	\$	250,000	1	1	2026	
3	Small, < \$2M: Renovation, Repair or Maintenance	Stone Bldg Renovations		\$	188,000	\$	-	\$	188,000	1	1	2026	
4	Small, < \$2M: Completion of Remodeling or Infrastructure	Center for Couples and Family Therapy Renovation		\$	500,000	\$	-	\$	500,000	1	1	2026	
				* Total Minor Carryforward As July 1, 2025 :	\$	1,048,000	\$	-	\$	1,048,000			

Large Carryforward Projects¹

5				\$	-	\$	-	\$	-	

Fixed Capital Outlay Totals :	\$	1,048,000	\$	-	\$	1,048,000
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* Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.

1. As defined in Board of Governors Regulation 14.003.

2. Amount deducted from July 1, 2025, beginning E&G Carryforward operating balance for fixed capital outlay project funding per Section 1011.45, F.S. and Board of Governors Regulation 9.007(3)(a)(4).

FLORIDA STATE UNIVERSITY

University Facilities Reserves

Additional Amounts Contributed From July 1, 2025 Beginning E&G Carryforward Balance

Pursuant to s. 1001.706(12) F.S. and Board of Governors Regulation 14.002

	Specific Project/Facility Title/Number	Additional Description of Project/Facility	Amount Added to Facility Reserves From FY25 Beginning E&G Carryforward Balance
1.	Interdisciplinary Research and Commercialization (IRCB)	Interdisciplinary Research and Commercialization (IRCB)	\$ 1,080,578.00
2.	Legacy Hall	Legacy Hall	\$ 2,724,762.00
Total Capital Facilities Reserves as of July 1, 2025 : *			<u><u>\$ 3,805,340.00</u></u>

*Note: Should agree with line D on the "Summary" tab.

FLORIDA STATE UNIVERSITY

12% Commitment to PECO Projects or Deferred Maintenance
Amounts Contributed From July 1, 2025 Beginning E&G Carryforward Balance

Pursuant to s. 1011.45(3), F.S.

	Specific Project/Facility Title/Number	Additional Description of Project/Facility	Amount Committed to PECO Projects or Deferred Maintenance From FY25 Beginning E&G Carryforward Balance
1.	MagLab Primary Electrical Service Expansion	PECO project	\$ 9,618,133.00
2.	Thrasher Bldg	Deferred maintenance	\$ 3,000,000.00
3.	FHP Building	Deferred maintenance	\$ 1,000,000.00
4.	DC Magnet	Deferred maintenance	\$ 825,000.00
5.	HCB Classroom Bldg	Deferred maintenance	\$ 94,590.00
6.	Legacy Hall	PECO project	\$ 12,771,999.00
8.	Kellogg	PECO project	\$ 7,149,825.00
9.	Center for Energy Independence	PECO project	\$ 2,151,914.00
7.	Asolo Bldg	Deferred maintenance	\$ 359,000.00
Total Amount Committed to PECO Projects or Deferred Maintenance of July 1, 2025 : *			<u><u>\$ 36,970,461.00</u></u>

*Note: Should agree with line G. on the "Summary" tab.