

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
November 6, 2025**

SUBJECT: Performance-Based Funding

PROPOSED COMMITTEE ACTION

Approve changes to the Performance-Based Funding Model.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Regulation 5.001 – Performance-Based Funding

BACKGROUND INFORMATION

The Board discussed potential changes to the Performance-Based Funding (PBF) Model during a workshop held on September 10, 2025. A second workshop will be held on November 5, 2025.

Consider the following changes to the PBF Model for approval:

- Revise the benchmarks for Metrics 6 and 8a, effective in 2026.
 - In November 2023, the Board approved a new list of Programs of Strategic Emphasis that reflects a more targeted, workforce-driven methodology. The new list of Programs of Strategic Emphasis will first appear in the 2026 accountability plans. Board staff is proposing a goal of 45 percent for the number of bachelor's degrees awarded on the updated list and a goal of 50 percent for graduate degrees awarded.
 - Normalize scores for Metrics 6 and 8a in 2026.
- Approve a new PBF model that focuses on individual goals based on each institution's current performance and improvement needed for the System to meet the SUS 30 goals for each PBF metric that will become effective in 2027.
 - For 2026, authorize staff to collect data and score the institutions based on the new PBF model, while simultaneously collecting data and scoring institutions based on the current PBF model.

Details of the changes are included in the meeting materials

Additional changes may be discussed and considered for approval.

Supporting Documentation Included:

1. Proposed Performance-Based Funding Model Information.
2. Proposed Performance-Based Funding Benchmarks 6 & 8 Current Model.
3. Additional supporting documents can be found in the Performance-Based Funding Workshop materials

Facilitators/Presenters:

Mrs. Sarah deNagy