

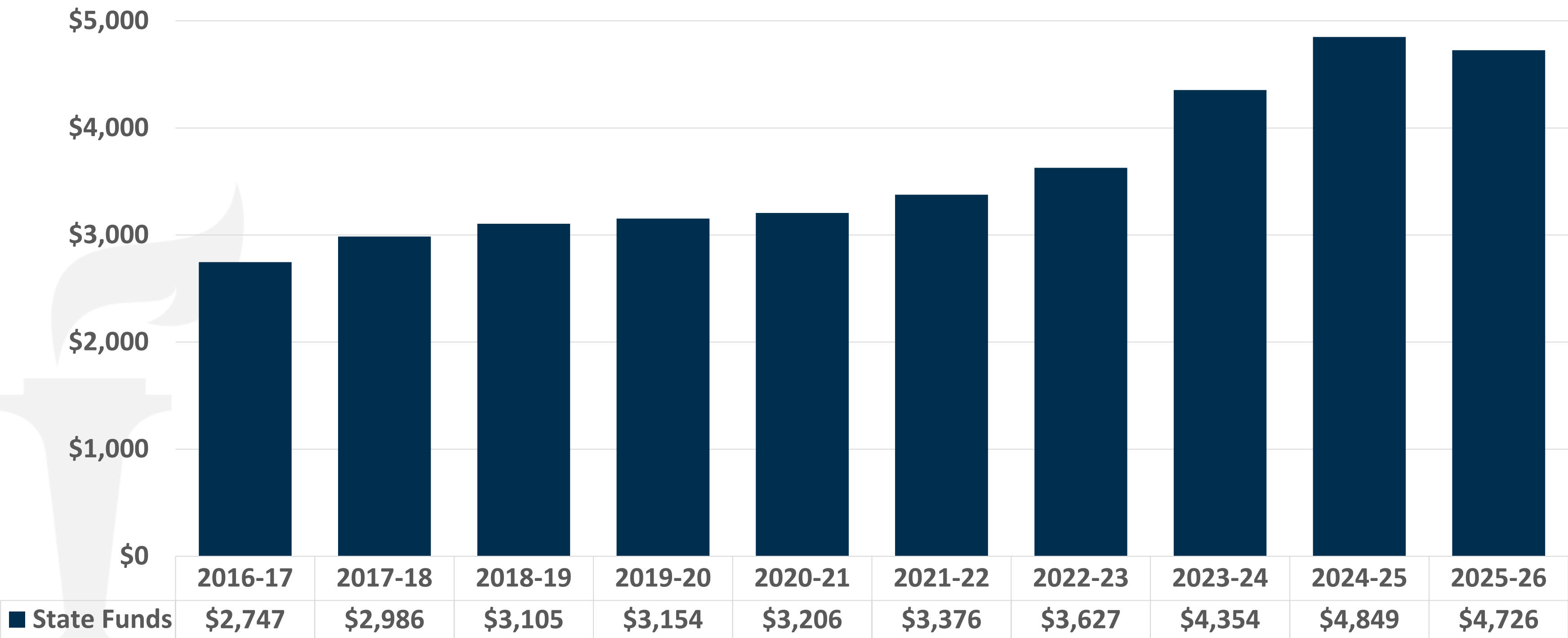
2026-27 SUS Legislative Budget Request



Alan Levine, Chair
Budget & Finance Committee
September 11, 2025

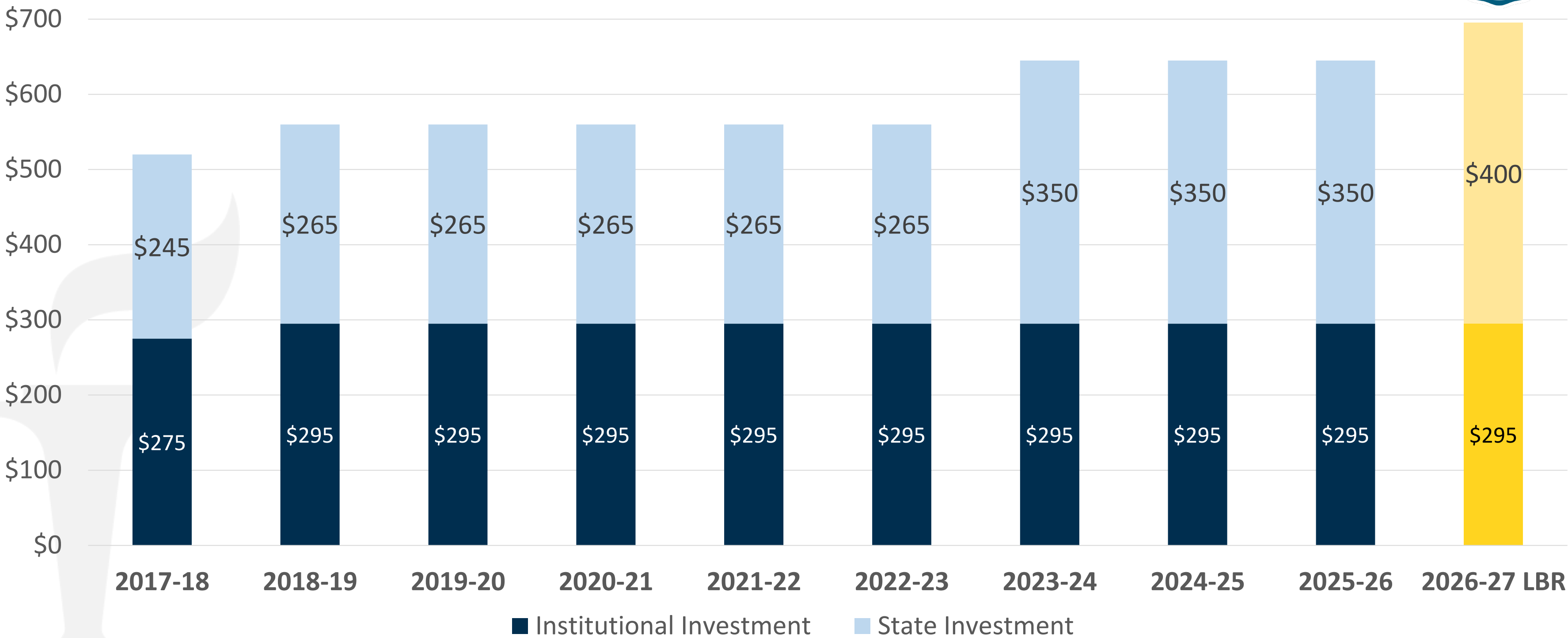
Operating Appropriation (in millions)

Includes recurring and non-recurring



Performance-Based Funding - \$695 M

Increase of \$50 M



Preeminence Funding - \$125 M



Section 1001.7065, F. S. – Preeminent state research universities program.

- The Board of Governors shall designate each state university that annually meets at least 12 of the 13 academic and research excellence standards as a “preeminent state research university”
- If appropriated by the legislature, each designated preeminent state research university shall receive an equal amount of funding
- Preeminent Universities - FIU, FSU, UF, USF

Performance-Based Retention & Recruitment Initiative - \$100 M



- Funds for the retention and recruitment of full-time instruction and research personnel
- Recognition of tenured faculty pursuant to Regulation 10.003(5)(b) – Post-Tenure Faculty Review
- Funds to be allocated based on the number of performance-based funding excellence points weighted by the number of full-time faculty and researchers in programs of strategic emphasis

Other System Initiatives - \$9.5 M



➤ **UF-IFAS Extension Workload - \$6.4 M**

- Support educational materials, public consultations, and research materials for the Extension Offices located in all 67 Florida counties.

➤ **State Fire Marshal Inspections - \$3.1 M**

- Fund the costs associated with the inspections by the State Fire Marshal of state-owned and high hazard buildings throughout the university system. Requested pursuant to section 633.218, F.S.

Summary 2026-2027 LBR

Education & General



Beginning Base State Appropriation		\$4,141,642,696
✓	Performance-Based Funding – State Investment	400,000,000
✓	Performance-Based Recruitment & Retention Initiative	100,000,000
✓	Preeminence Funding	125,000,000
✓	UF-IFAS Extension Workload	6,390,199
✓	State Fire Marshal Inspections	3,124,310
Total Budget Request		\$4,776,157,205



2026-27 Board Office Legislative Budget Request

2026-27 Board Office LBR



Beginning Base State Appropriation		\$11,859,446
✓	Intellectual Survey (restore nonrecurring)	300,000
✓	New Positions (2)	568,732
✓	Restore 3 positions	0
Total Budget Request		\$12,728,178



SUS 30 Operational Excellence Metrics



Operational Excellence Metrics



Financial Metrics

- Cash to Debt Ratio
- Days Cash on Hand
- Net Operating Revenues Ratio
- Age of Plant Ratio
- Return on Net Assets Ratio
- Bond Program Ratings

Efficiency Metrics

- Shared Initiatives Savings
- Percent of Employees in Instruction/Research & Administration
- Number of Faculty & Administrators
- Space Utilization (NEW)



State University System of Florida

Board of Governors

flbog.edu