PECO Funding 1 3-year Projection

PECO Funding (3-yr projection, DOE estimate based on 5-year average) Less: Allocation to K-12 and FL College System Funding to SUS

<u>Less:</u> SUS Maint., Repair, Renov. & Remodel request (per s. 1013.64(1)(a), F.S.) **Remaining PECO funds for SUS FCO Projects**

2027-28 \$950,631,644 \$962,200,000 \$981,000,000 (549,242,280) \$431,757,720 (532,239,645) (538,716,536) \$418,391,999 \$423,483,464 (97,439,744) (98,625,500) (100,552,500) \$320,952,255 \$324,857,964 \$331,205,220

					Criteria 1	Criteria 2		Criteria 3	Criteria 4	Criteria 5	Criteria 6				
Points-based prioritization, pursuant to 1001.706(12), F.S. Revised 8/8/25								Prior Legis.	Critical Bldg		Space Needs Met	University	Cost effective	New construction, remodel or renovation without prior (\$)	
								Funding and %	Maintenance,			Priority	replace/renov. of	appropriation	
Points-based prioritization, pursuant to 1001.	.706(12	?). F.S.						needed to	Infrastructure	[New Cons	st./Additions only. Confirm EPS		exist. bldg.		
•	(,,						finish const.	Repair & Safe	recomi	mendation before scoring]		· ·		
Revised 8/8/25									Operations						
										20	3h (3a x 3h)			Qualifications	

Points Revised	s-based prioritization, pursuant to 1001 8/8/25	.706(1	2), F.S.					needed finish con	to li	Maintenance, Infrastructure Repair & Safe Operations		st./Additions of mendation be	nly. Confirm EPS fore scoring]	Priority	replace, exist	renov. of . bldg.		ар	propriation							
Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding (State Appropriated)	Non-PECO Funding ² (Non- Appropriated)	Remaining Eligible? PECO Need (Y/N)	Comments	Answer	Pts A	Answer Pts	3a % increase in Space	3b New NASF added	(3a x 3b) Answer	Answer	Pts Answer	Pts	Funding from private gifts/ donations (> 25% of TPC	Preserve safety of persons	Consistent with Strategic Legislative or Board initiative	University funding; 6%, 4% or 2%	Pts	Total Points ³	University 2026-27 request (\$)			
	IFAS Florida 4-H Camp Cherry Lake Outdoor Learning Center Facilities	24-25	\$11,500,000	\$6,500,000	\$0	\$5,000,000 Y	Legislative initiative project (2024) Renovation & Addition (no EPS recommendation & not in FCO LBR)	43%	8	Y 20	0.24%	9,800	23 -	n/a	- \$157	18	0	0	0	0	-	46	\$5,000,000	\$5,000,000		
2 FGCU	Health Sciences (aka: Multipurpose Education Facility)	23-24	\$144,555,500	\$114,142,700	\$3,000,000	\$27,412,800 Y	New Construction	19%	16	N -	9.46%	115,000	10,880 14	1	5 n/a	-	0	0	0	0	-	35	\$27,412,800	\$27,412,800		
3 USF	Veterans and Public Safety Complex	25-26	\$37,046,000	\$8,500,000	\$0	\$28,546,000 Y	Legislative initiative project (2025) Remodel & Addition (no EPS Rec. & not in FCO LBR)	77%	-	Y 8	0.47%	17,333	81 -	n/a	- \$138	20	0	0	0	0	-	28	\$27,796,000	\$27,796,000	\$750,000	
4 FSU	Rovetta Business Building Renovation	25-26	\$36,750,000	\$12,500,000	\$0	\$24,250,000 Y	Legislative initiative project (2025) Remodel/Renovation (not included in FCO LBR)	66%		Y 12	n/a	a 0	n/a -	n/a	- \$258	14	0	0	0	0	-	26	\$24,250,000	\$24,250,000		
5 UF	Norman Fixel Institue for Neurological Diseases (SF 1819)	25-26	\$150,000,000	\$25,000,000	\$100,000,000	\$25,000,000 Y	Legislative initiative project (2025) New Construction (no EPS recommendation, not in FCO LBR)	17%	18	N -	2.88%	120,000	3,456 8	n/a	- n/a	-	0	0	0	0	-	26	\$25,000,000	\$25,000,000		
6 FPU	Student Achievement Center	24-25	\$84,740,977	\$17,698,056	\$24,669,150	\$42,373,771 Y	New Construction	50%	2	N -	47.11%	86,500	40,753 18	1	5 n/a	-	0	0	0	0	-	25	\$42,373,771	\$42,373,771		
7 NCF	Rice Multi-Purpose Building	2025-26	\$63,473,493	\$5,051,785	\$0	\$58,421,708 Y	New Construction	92%	-	N -	87.66%	75,936	66,567 20	1	5 n/a	-	0	0	0	0	-	25	\$31,736,746	\$31,736,746	\$26,684,962	
8 FSU	Moore Auditorium Remodel	25-26	\$33,000,000	\$5,000,000	\$12,000,000	\$16,000,000 Y	Legislative initiative project (2025) Remodel/Renovation (no EPS recommendation & not in FCO LBR)	48%	6	Y 18	n/a	0	n/a -	n/a	- n/a	-	0	0	0	0	-	24	\$10,000,000	\$10,000,000	\$6,000,000	
9 FSU	Academic Support Building (Maintenance Complex)	23-24	\$78,624,000	\$65,000,000	\$0	\$13,624,000 Y	New Construction	17%	20	N	1.79%	63,000	1,130 -	2	3 n/a	-	0	0	0	0	-	23	\$13,624,000	\$13,624,000		
10 FGCU	Reed Hall	n/a	\$26,499,167	\$0	\$1,000,000	\$25,499,167 Y	Remodel/Renovation	n/a	-	Y 10	n/a	0	n/a -	2	3 \$458	8	0	0	0	2	2	23	\$25,499,167	\$25,499,167		
11 USF	Health Translational Research Institute Facility	25-26	\$222,255,000	\$8,000,000	\$0	\$214,255,000 Y	Legislative initiative project (2025) New Construction (no EPS Rec. & not in FCO LBR)	96%	-	Ν -	6.26%	233,333	14,611 16	1	5 n/a	-	0	0	0	0	-	21	\$38,055,000	\$38,055,000	\$180,660,000	\$3,600,000
12 FSU	Kellogg Research Building Renovation	22-23	\$35,900,000	\$7,300,000	\$11,100,000	\$17,500,000 Y	Legislative initiative project (2023) Remodel/Renovation (not included in FCO LBR)	49%	4	Y 16	n/a	0	n/a -	n/a	- \$775	-	0	0	0	0	-	20	\$10,000,000	\$10,000,000	\$7,500,000	
13 FAU	S.E. Wimberly Library	n/a	\$40,400,000	\$0	\$0	\$40,400,000 Y	Remodel/Renovation	n/a	-	N -	n/a	0	n/a -	2	3 \$254	16	0	0	0	0	-	19	\$0	\$0	\$3,920,000	\$16,000,000
14 UF	Dental School Building	22-23	\$198,647,435	\$151,147,435	\$0	\$47,500,000 Y	Renovation & Addition	24%	14	Y 2	1.40%	58,500	821 -	n/a	- \$658	2	0	0	0	0	-	18	\$47,500,000	\$40,204,771	\$7,295,229	
	Buildings 77 and 78 Renovation (Formerly Multidisciplinary Academic Center)	n/a	\$21,712,720	\$0	\$0	\$21,712,720 Y	Renovation/Remodel	n/a	-	Y 14	n/a	0	0 -	2	3 \$1,269	-	0	0	0	0	-	17	\$21,712,720		\$11,154,771	\$10,557,949
16 UF	Security and Campus Safety	n/a	\$30,000,000	\$0	\$0	\$30,000,000 Y	Safety, Security, and Mobility	n/a	-	Y 6	n/a	0	n/a -	1	5 n/a	-	0	2	4	0	6	17	\$15,000,000		\$15,000,000	\$15,000,000
17 FIU	H. Wertheim College of Med Academic Health Sciences/Clinical Facility	23-24	\$212,383,188	\$158,691,594	\$0	\$53,691,594 Y	New Construction	25%	10	N -	2.15%	89,300	1,922 2	1	5 n/a	-	0	0	0	0	-	17	\$53,691,594		\$53,691,594	
18 FSU	Arts District (Housewright Music Bldg.)	23-24	\$154,350,000	\$1,467,202	\$0	\$152,882,798 Y	Legislative initiative project (2023) Major Addition & Renovation (not included in FCO LBR)	99%	-	N -	2.68%	94,000	2,515 4	n/a	- \$304	12	0	0	0	0	-	16	\$52,500,000		\$12,201,408	\$88,798,592
19 FAU	Health Professionals Trainings & Research Facility	25-26	\$107,895,000	\$10,000,000	\$26,973,750	\$70,921,250 Y	New Construction	66%	-	N -	4.16%	94,787	3,943 10	1	5 n/a	-	0	0	0	0	-	15	\$70,921,250			\$70,921,250
20 FPU	Campus Relocation Project	n/a	\$10,015,844	\$0	\$0	\$10,015,844 Y	Remodel/Renovation	n/a	-	N -	n/a	0	n/a -	2	3 \$401	10	0	0	0	0	-	13	\$0			\$1,480,922
21 FSU	Veterans Legacy Complex	23-24	\$49,770,000	\$37,500,000	\$0	\$12,270,000 Y	Legislative initiative project (2023) New Construction (not included in FCO LBR)	25%	12	N	1.12%	39,330	440 -	n/a	- n/a	-	0	0	0	0	-	12	\$12,270,000			\$12,270,000
22 FGCU	Babcock Ranch	25-26	\$89,759,300	\$21,732,277	\$0	\$68,027,023 Y	Legislative initiative project (2025) New Construction (no EPS recommendation, not in FCO LBR)	76%	-	N -	6.87%	83,500	5,736 12	n/a	- n/a	-	0	0	0	0	-	12	\$59,711,050			\$59,711,050
23 UNF	Matthews Computer Science Building	n/a	\$36,601,737	\$0	\$740,000	\$35,861,737 Y	Remodel/Renovation	n/a	-	N -	n/a	0	n/a -	1	5 \$682	-	0	0	4	2	6	11	\$35,861,737			\$35,861,737

24	OE FAMU-FSU College of Engineering Building C	23-24	\$156,975,000	\$65,000,000	\$0	\$91,975,000	Υ	New Construction	59%		N		3.02%	106,000	3,198	6	1	5	n/a	-	0	0	0	0	-	11	\$51,000,00
25	CF Howard Phillips Hall	2025-26	\$34,000,000	\$8,500,000	\$0	\$25,500,000	Υ	Renovation/Remodel	75%	-	N	-	n/a	0	n/a	-	2	3	\$526	6	0	0	0	0	-	9	\$17,000,00
26	NF ADT Building Research Remodel	n/a	\$48,551,408	\$0	\$1,500,000	\$47,051,408	Υ	Remodel/Renovation	n/a	-	N	-	n/a	0	n/a	-	2	3	\$912		0	0	4	2	6	9	\$47,051,40
.7	CF Intelligent Manufacturing and Autonomous Engineering Innovation	n/a	\$114,641,250	\$0	\$0	\$114,641,250	Υ	New Construction	n/a	-	N	-	1.24%	61,472	764	-	1	5	n/a	-	0	0	4	0	4	9	\$57,320,62
8	IU Honors College	23-24	\$46,862,492	\$11,000,000	\$0	\$35,862,492	Υ	Remodel/Addition	77%	-	N	-	0.84%	35,018	296	-	2	3	\$587	4	0	0	0	0	-	7	\$20,000,00
!9	WF Student Engagement and Research Center (SERC)	n/a	\$46,632,012	\$0	\$0	\$46,632,012	Υ	New Construction	n/a	-	N	-	4.44%	37,550	1,669	-	1	5	n/a	-	0	0	0	0	-	5	\$22,031,75
10	JF Leigh Hall Renovation/Remodel & Exterior Envelope	n/a	\$55,000,000	\$0	\$0	\$55,000,000	Υ	Renovation/Remodel	n/a	-	Υ	-	n/a	0	n/a	-	2	3	\$1,054	-	0	2	0	0	2	5	\$20,000,00
11	Utility Infrastructure (Thermal Infrastructure Plant & Distribution Upgrades)	25-26	\$60,000,000	\$10,000,000	\$10,000,000	\$40,000,000	Υ	Legislative l\(\text{linitiative project (2025)}\) Utility Infrastructure (not in original FCO LBR)	67%	-	Υ	4	n/a	0	n/a	- 1	n/a	-	n/a	-	0	0	0	0	-	4	\$17,500,00
12	CF Shared Use Facility NCF/FSU Ringling Chiller Plant Expansion	n/a	\$6,927,820	\$0	\$0	\$6,927,820	Υ	Renovation/Remodel	n/a	-	N	-	n/a	0	n/a	1	2	3	n/a	-	0	0	0	0	-	3	\$6,927,82
33 I	MU Chemical and Biological Research Laboratory Center Remodel/Renovation	23-24	\$35,409,909	\$14,309,913	\$0	\$21,099,996	Y	Renovation	60%	-	N	-	n/a	0	n/a	-	2	3	\$718	-	0	0	0	0	-	3	\$18,959,81
34	SF College of AI, Cybersecurity, & Computing Facility (CAICC)	25-26	\$100,000,000	\$10,000,000	\$40,000,000	\$50,000,000	Y	Legislative initiative project (2025) New Construction (no EPS Rec. & not in FCO LBR)	50%	-	N	-	1.43%	53,333	763	-	2	3	n/a	-	0	0	0	0	-	3	\$23,000,00
35	JF IFAS Animal Sciences Expansion & Renovation (HF 2991)	25-26	\$6,275,000	\$2,275,000	\$0	\$4,000,000	Υ	Legislative initiative project (2025) Renovation & Addition (no EPS recommendation & not in FCO LBR)	64%	-	N	-	0.04%	1,500	1	- 1	n/a	-	\$967		0	0	0	0	-	0	\$4,000,00
36	SU Middleton Center	25-26	\$28,171,608	\$5,000,000	\$0	\$23,171,608	Υ	Legislative initiative project (2024) Remodel & Addition (no EPS recommendation & not in FCO LBR)	82%	-	N	-	n/a	0	n/a	- 1	n/a	-	n/a		0	0	0	0	-	0	\$5,500,00
37	CF Discovery and Innovation Hub - Daytona Campus	2024-25	\$60,000,000	\$25,000,000	\$0	\$35,000,000	Υ	Legislative initiative project (2025) New Construction (no EPS recommendation, not in FCO LBR)	58%	-	N	-	1.05%	52,000	547	- 1	n/a	-	n/a	-	0	0	0	0	-	0	\$35,000,00
38	SU College of Nursing	24-25	\$52,500,000	\$12,000,000	\$0	\$40,500,000	Υ	Legislative initiative project (2024) New Construction/Addition (no EPS recommendation & not in FCO LBR)	77%	-	N	-	0.57%	20,000	114	- 1	n/a	-	n/a	-	0	0	0	0	-	0	\$40,500,00
19	SF Academic STEM Nursing Facility	22-23	\$80,500,000	\$3,000,000	\$0	\$77,500,000	Υ	New Construction	96%	-	N	-	1.34%	50,000	671	- 1	n/a	-	n/a	-	0	0	0	0	-	0	\$24,200,00
40	SU Health Panama City Academic Research Center	23-24	\$105,000,000	\$9,000,000	\$0	\$96,000,000	Υ	Legislative initiative project (2023) New Construction (no EPS recommendation & not in FCO LBR)	91%	-	N	-	1.65%	58,000	957	- 1	n/a	-	n/a	-	0	0	0	0	-	0	\$18,000,00
	Projects not statutorily-eligible for inclusion in the sco	red/rank	ed Preliminary	Selection Gro	oup																						_
						\$0				-		-	0.00%	0	0	-		-		-	0	0	0	0	-		

\$17,003,720

Footnotes

¹⁾ Based on the State PECO Revenue Estimate Conference held 8/4/25 and the resulting funding estimates provided by DOE. Figures are considered preliminary and subject to change with the subsequent Revenue Estimating Conferences.

²⁾ Generally speaking, this category includes private gifts/donations, but may also include Carryforward funds.

³⁾ In the event of a tie score between projects, the project with the lowest Remaining PECO Need will be given priority.

⁴⁾ The FAMU-FSU College of Engineering is uniquely governed by a Governance Council, receives a separate and distinct operating appropriation in the GAA, and has its own Educational Plant Survey performed. For the purpose of Criteria 3 above, it has its own facilities inventory and its needs are assessed separately from FAMU and FSU. FSU is the fiscal agent for the FAMU-FSU COE.