

STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors
FY 2026-27 Legislative Budget Request

Capital Improvement Fee Allocation and Request

		UF	UFO	FSU	FAMU	USF	FPU	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	SUS TOTAL
2024-25 Actual Receipts per University (% of Total)		\$ 9,574,245 16.17%	\$ 744,606 1.26%	\$ 5,690,298 9.61%	\$ 1,670,950 2.82%	\$ 8,803,102 14.86%	\$ 94,511 0.16%	\$ 5,267,501 8.89%	\$ 1,783,605 3.01%	\$ 12,113,680 20.45%	\$ 7,521,287 12.70%	\$ 2,924,800 4.94%	\$ 2,874,847 4.85%	\$ 161,190 0.27%	\$ 59,224,620 100%
Plus: Prior Year Reserve		-\$293 (47)	(4)	(28)	(8)	(44)	(0)	(26)	(9)	(60)	(37)	(14)	(14)	(1)	(293)
Plus: CITF Net Earnings: \$5,370,448		868,186	67,520	515,992	151,521	798,259	8,570	477,653	161,736	1,098,460	682,025	265,219	260,689	14,617	5,370,448
Gross Receipts:		10,442,384	812,123	6,206,262	1,822,462	9,601,317	103,080	5,745,128	1,945,333	13,212,080	8,203,275	3,190,004	3,135,522	175,805	64,594,775
Less: ERC for Child Development		(345,590)	N/A	(280,224)	(59,068)	(267,847)	N/A	N/A	(77,523)	(409,078)	(314,687)	(98,037)	(99,349)	N/A	(1,951,403)
Less: Bond Debt Service (% of Total)		16.40%	0.00%	9.75%	2.86%	15.08%	0.00%	9.02%	3.05%	20.75%	12.88%	5.01%	4.92%	0.28%	100%
D/S Allocation (\$): (\$8,854,372)		(1,451,969)	N/A	(862,954)	(253,406)	(1,335,022)	N/A	(798,835)	(270,490)	(1,837,083)	(1,140,630)	(443,556)	(435,981)	(24,445)	(8,854,372)
Net Allocation (LBR)		\$ 8,644,825	\$ 812,123	\$ 5,063,083	\$ 1,509,989	\$ 7,998,448	\$ 103,080	\$ 4,946,292	\$ 1,597,319	\$ 10,965,919	\$ 6,747,958	\$ 2,648,410	\$ 2,600,192	\$ 151,360	\$ 53,789,000