

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
September 11, 2025**

SUBJECT: SUS 30 – Operational Excellence Metrics

PROPOSED COMMITTEE ACTION

Consider approval of the Operational Excellence Metrics for the Strategic Plan 2030.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Section 1001.705(2)(g), Florida Statutes

BACKGROUND INFORMATION

Section 1001.705(2)(g), Florida Statutes requires the Board of Governors to adopt a strategic plan for the State University System of Florida. On January 30, 2025 the Board approved the Strategic Plan 2030.

The Board's Strategic Plan includes five priority areas. One of those areas is Operational Excellence that focuses on Financial Health & Integrity and Optimizing Funds. During the June 18th meeting, the Budget and Finance Committee reviewed financial metrics that would be part of a dashboard that monitors the financial health of the system and operational efficiency metrics to ensure that funds are being utilized efficiently and effectively.

Approval of the financial and operational efficiency metrics will be considered.

Supporting Documentation Included:

SUS 30 – Operational
Excellence Metrics

Facilitators/Presenters:

Mrs. Sarah deNagy