State University System of Florida Education and General 2026-2027 Executive Summary, Universities, and Special Units September 11, 2025

	Board's Recommendation
1 2025-2026 Total State Appropriation - Adjusted for Start-up	
2 State Support	\$3,846,642,696
3 Performance-Based Funding - State Investment	\$0
4 Performance-Based Funding - Institutional Investment	\$295,000,000
5 2025-2026 Beginning Base - State Support	\$4,141,642,696
6	
7 <u>2026-2027 Budget Issues:</u>	
8 Performance Incentives	
9 Performance-Based Funding Incentives	\$400,000,000
10 Preeminence Funding	\$125,000,000
11 Performance-Based Recruitment & Retention Initiative	\$100,000,000
12 Other Initiatives	
13 State Fire Marshal Inspections	\$3,124,310
14 UF-IFAS Extension Workload Initiative	\$6,390,199
15 Incremental Growth for 2026-2027	\$634,514,509
16	
17 Total 2025-2026 E&G Budget Request	\$4,776,157,205