2025-2026 Legislative Budget Request

www.flbog.edu



2025-2026 Performance Funding Initiatives

Performance Based Funding totaled \$645 million for the 2024-2025 Fiscal Year. The State Investment total remained at \$350 million, and the Institutional Investment remained at \$295 million. Universities were asked to provide specific information on the intended use of the funding of the 2024-2025 Fiscal Year.

The following are examples provided by the universities:

- Student success initiatives, student financial support, technology upgrades, strategic initiatives, academic program support, and institutional operational support FAMU;
- Faculty and advisor, hiring and retention; campus safety and security; scholarships to improve graduation rate; invest in the Carnegie classification; enhance student success; and enhance technology – FAU;
- Operations, advancement/marketing, advising, library resources, faculty hiring and instruction, retention strategies, student services, technologies, and infrastructure – FGCU;
- ➤ Improve student recruitment, retention and graduation; Enhance STEM success; Faculty/Staff support; expand infrastructure; accelerate research innovation and entrepreneurship FIU;
- Enhance strategic IT infrastructure FPU;
- Student to Faculty reduction strategies, Faculty retention and market equity, graduate student stipends, enhance honors program, Center for Teaching Excellence, library resources, IT upgrades, and Presidential Scholars Program – FSU;
- Enhance student recruitment and retention efforts; invest in academic resources and technological infrastructure; and invest in campus modernization and renovations – NCF;
- Increase faculty hiring; increasing graduate and research activity; and invest in enhancing our professional academic advising and coaching infrastructure, as well as improving technology, tools, and analytics support. – UCF;
- ➤ Invest in the recruitment, retention, and career development of highly productive, studentengaged, and nationally recognized faculty, who pursue excellence in teaching, research, and service, – UF;
- Financial aid and scholarships, library resources, campus technology, adjuncts, and enrollment growth/services initiatives – UNF;
- ➤ Invest in financial aid, infrastructure to support student success, faculty in areas of strategic emphasis; and enhance student success and resources USF;
- ➤ Hire faculty in programs of strategic emphasis, enhance academic advising, student success initiatives; affordability, faculty and staff retention UWF

For detailed reports by institution, please contact the Board of Governors General Office.