

State University System  
Education and General  
FY 2025-2026 Final Conference Budget POST-VETO

Main Campus:	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU
2025-2026 Start-Up Budget										
General Revenue	\$603,502,748	\$513,509,463	\$91,850,954	\$284,528,649	\$34,865,782	\$19,216,958	\$151,488,149	\$95,911,907	\$281,755,031	\$273,397,269
Ed Enhancement (Lottery)	\$114,514,170	\$95,611,727	\$36,082,404	\$85,183,111	\$3,773,334	\$3,255,609	\$50,809,486	\$19,193,632	\$87,642,431	\$75,006,589
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$718,016,918	\$609,121,190	\$127,933,358	\$369,711,760	\$38,639,116	\$22,472,567	\$202,297,635	\$115,105,539	\$369,397,462	\$348,403,858
Technical Transfer - From USF E&G to USF Med										
Recurring General Revenue				(\$11,334,043)						
Technical Transfer - From FAU E&G to FAU Med										
Recurring General Revenue							(\$5,000,000)			
Technical Transfer - From UF E&G to IFAS										
Recurring General Revenue	(\$1,998,199)									
Technical Transfer - From USF Main to USF-Sar/Man										
Recurring General Revenue										
Technical Transfer - From USF Main to USF-St. Pete										
Recurring General Revenue										
Reduction of Current Year Base for Institutional Investment In Performance Based Incentives										
Recurring General Revenue	(\$60,349,632.00)	(\$49,418,400.00)	(\$12,842,277.00)	(\$35,401,875.00)			(\$20,307,154.00)	(\$11,554,588.00)	(\$35,554,732.00)	(\$32,464,106.00)
2025-26 Institutional Investment in Performance Based Incentives										
Recurring General Revenue										
Balance Lottery to Available Revenue - GR										
Recurring General Revenue	\$1,959,100	\$1,635,719	\$617,295	\$1,577,558			\$869,245	\$328,363	\$1,499,381	\$1,283,207
Balance Lottery to Available Revenue - Trust										
Recurring Lottery EETF	(\$1,959,100)	(\$1,635,719)	(\$617,295)	(\$1,577,558)			(\$869,245)	(\$328,363)	(\$1,499,381)	(\$1,283,207)
Reduce Incentives for Programs of Strategic Emphasis										
Recurring General Revenue										
Music-Based Supplemental Consent to accelerate Learner Engagement & Success (MSCALES)										
Recurring General Revenue	\$1,000,000									
Realignment of Johnson Matching Funds										
Recurring General Revenue										
Performance-Based Funding Incentives										
NR General Revenue										
Preeminence										
NR General Revenue	\$10,000,000	\$10,000,000		\$10,000,000						\$10,000,000
Operational Support - Nonrecurring										
NR General Revenue	\$5,000,000	\$27,400,000	\$15,000,000	\$2,500,000			\$10,000,000		\$5,000,000	\$20,000,000
Operational Support - Recurring										
Recurring General Revenue		\$15,000,000		\$2,500,000						\$15,000,000
Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (SF 1102) (HF 3452)										
NR General Revenue										
Student Nurse Intern Program for Recruitment and Retention (SF 2506) (HF 1779)										
NR General Revenue										
Consolidate USF										
Recurring General Revenue				\$54,082,740	(\$34,865,782)	(\$19,216,958)				
Recurring Lottery EETF				\$7,028,943	(\$3,773,334)	(\$3,255,609)				

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2025-2026 Start-Up Budget										
General Revenue	\$603,502,748	\$513,509,463	\$91,850,954	\$284,528,649	\$34,865,782	\$19,216,958	\$151,488,149	\$95,911,907	\$281,755,031	\$273,397,269
Ed Enhancement (Lottery)	\$114,514,170	\$95,611,727	\$36,082,404	\$85,183,111	\$3,773,334	\$3,255,609	\$50,809,486	\$19,193,632	\$87,642,431	\$75,006,589
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$718,016,918	\$609,121,190	\$127,933,358	\$369,711,760	\$38,639,116	\$22,472,567	\$202,297,635	\$115,105,539	\$369,397,462	\$348,403,858
2025-2026 Budget - University Totals Shown in the GAA										
General Revenue	\$559,114,017	\$518,126,782	\$94,625,972	\$308,453,029	\$0	\$0	\$137,050,240	\$84,685,682	\$252,699,680	\$287,216,370
Ed Enhancement (Lottery)	\$112,555,070	\$93,976,008	\$35,465,109	\$90,634,496	\$0	\$0	\$49,940,241	\$18,865,269	\$86,143,050	\$73,723,382
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$671,669,087	\$612,102,790	\$130,091,081	\$399,087,525	\$0	\$0	\$186,990,481	\$103,550,951	\$338,842,730	\$360,939,752
NonRecurring Projects										
FAMU - Agronomic Study on Emerging Crops			\$975,000							
FAU - Lab Schools Center for Educational Strategy and Innovation							\$2,000,000			
FAU – Max Planck Florida Scientific Fellows Program (MPFSFP)							\$1,110,899			
<del>FIU–Transportation Efficiency Program</del>										<del>\$2,800,000</del>
FPU Rising to 3,000 – Expanding Florida Poly’s Impact										
FSU - American Legion Boys State & American Legion Auxiliary Girls State		\$200,000								
FSU - Hillel at FSU Jewish Life on College Campuses Physical & Cultural Safety		\$480,000								
FSU - Institute for Pediatric Rare Disease		\$4,500,000								
<del>FSU –Wakulla Springs Remediation Research and Education</del>		<del>\$850,000</del>								
FSU Sunshine Genetics Pilot Program (SF 1963) (HF 3246)		\$3,000,000								
UCF - Center for the Student of Human Trafficking & Modern Slavery									\$500,000	
UCF - RESTORES PTSD Clinic for Florida’s Veterans & First Responders									\$500,000	
UF - Jewish Life on College Campuses- Physical and Cultural Safety	\$150,000									
UF - AI Leadership Technology Renewal - HiPer Gator Updates	\$350,000									
UF - Center of Excellence for Advanced Catheter Technology	\$2,132,500									
<del>UF –Enterprise Resource Planning (ERP) Computer System Modernization</del>	<del>\$350,000</del>									
USF - Institute of Applied Engineering Classified Research Equipment				\$2,500,000						
USF - Jewish Life on College Campuses - Physical and Cultural Safety				\$245,000						
USF - UMatteer Program Expansion				\$666,667						
UWF - Undergraduate Civil Engineering Program								\$750,000		
2025-2026 Budget - University Total Totals (including NR projects)										
General Revenue	\$561,746,517	\$526,306,782	\$95,600,972	\$311,864,696	\$0	\$0	\$140,161,139	\$85,435,682	\$253,699,680	\$287,216,370
Ed Enhancement (Lottery)	\$112,555,070	\$93,976,008	\$35,465,109	\$90,634,496	\$0	\$0	\$49,940,241	\$18,865,269	\$86,143,050	\$73,723,382
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$674,301,587	\$620,282,790	\$131,066,081	\$402,499,192	\$0	\$0	\$190,101,380	\$104,300,951	\$339,842,730	\$360,939,752

Research  
University  
Alzheimer's  
Research Using  
Exablate Neuro

<u>Exablate Neuro</u>		<u>Student Nurse</u>
<u>Focused</u>		<u>Intern Program</u>
<u>Ultrasound</u>	<u>PSE Waiver</u>	<u>for Recruitment</u>
<u>Technology</u>	<u>Incentive</u>	<u>and Retention</u>

Research  
University  
Alzheimer's  
Research Using

**Exablate Neuro**  
**Focused**  
**Ultrasound**  
**Technology**

	\$0
	\$0
	\$0

	\$0
	\$2,000,000

\$0
\$0
\$3,000,000

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<i>Special Units:</i>	FAMU-FSU College of Engineering	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS
<b>2025-2026 Start-Up Budget</b>								
General Revenue	\$21,256,475	\$182,218,303	\$118,796,162	\$107,082,796	\$35,359,083	\$31,814,672	\$33,153,594	\$16,747,039
Ed Enhancement (Lottery)	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$21,256,475</b>	<b>\$199,297,874</b>	<b>\$126,694,779</b>	<b>\$119,823,338</b>	<b>\$36,183,657</b>	<b>\$31,814,672</b>	<b>\$33,153,594</b>	<b>\$16,747,039</b>
<b><u>Technical Transfer - From USF E&amp;G to USF Med</u></b>								
Recurring General Revenue				\$11,334,043				
<b><u>Technical Transfer - From FAU E&amp;G to FAU Med</u></b>								
Recurring General Revenue								\$5,000,000
<b><u>Technical Transfer - From UF E&amp;G to IFAS</u></b>								
Recurring General Revenue		\$1,998,199						
<b><u>Operational Support</u></b>								
NR General Revenue				\$8,000,000				
<b><u>IFAS Workload</u></b>								
Recurring General Revenue		\$3,500,000						
<b><u>FAU Med - Continued Enrollment Expansion</u></b>								
NR General Revenue								\$450,000
<b><u>UF Health - Diabetes STEPS: Screening, Treatment, Education, Prevention, Support</u></b>								
NR General Revenue			\$10,000,000					
<b><u>UF Health - Forensic Interview Center</u></b>								
NR General Revenue			\$500,000					
<b><u>UF Health - Alzheimer's and Dementia Research</u></b>								
NR General Revenue			\$5,000,000					
<b><u>UF Health - Intelligent Immunotherapy Initiative (i3) - AI Empowered Healthier Tomorrow</u></b>								
NR General Revenue			\$500,000					
<b><u>UF IFAS - Center for Applied Artificial Intelligence in Agriculture</u></b>								
NR General Revenue		\$2,250,000						
<b><u>USF Med - Center for Neuromusculoskeletal Research</u></b>								
— NR General Revenue				\$500,000				
<b>2025-2026 Final Conference Budget - POST-VETO</b>								
General Revenue	\$21,256,475	\$189,966,502	\$134,796,162	\$126,416,839	\$35,359,083	\$31,814,672	\$33,153,594	\$22,197,039
Ed Enhancement (Lottery)	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$21,256,475</b>	<b>\$207,046,073</b>	<b>\$142,694,779</b>	<b>\$139,157,381</b>	<b>\$36,183,657</b>	<b>\$31,814,672</b>	<b>\$33,153,594</b>	<b>\$22,197,039</b>

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Other Issues - Special Categories / Pass Throughs									
	Moffitt Cancer Center	Institute for Human & Machine Cognition	Florida Postsecondary Comprehensive Transition Program (UCF)	Florida Postsecondary Academic Library Network (FSU-NWRDC)	Cybersecurity Resiliency (USF)	Community School Grant Program (UCF)	Lastinger Center for Learning (UF)	Florida Center for Autism (UF)	Fixed Capital Outlay
<b>2025-2026 Start-Up Budget</b>									
General Revenue	\$20,576,930	\$6,339,184	\$12,484,565	\$13,421,847	\$35,500,000	\$20,116,736	\$30,180,571	\$0	\$0
Ed Enhancement (Lottery)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$20,576,930</b>	<b>\$6,339,184</b>	<b>\$12,484,565</b>	<b>\$13,421,847</b>	<b>\$35,500,000</b>	<b>\$20,116,736</b>	<b>\$30,180,571</b>	<b>\$0</b>	<b>\$0</b>
<b>Workload Increase</b>									
Recurring General Revenue							\$20,000,000	\$10,000,000	
<b>IHMC</b>									
Recurring General Revenue		\$3,000,000							
<b>Realign Enterprise Cybersecurity Resiliency</b>									
Recurring General Revenue					\$408,629				
<b>Moffitt</b>									
NR General Revenue	\$3,000,000								
<b>UF - Jewish Life on College Campuses - Physical and Cultural Safety</b>									
NR General Revenue									\$175,000
<b>FSU - Hillel at FSU Jewish Life on College Campuses Physical &amp; Cultural Safety</b>									
NR General Revenue									\$170,000
<b>USF Jewish Life on College Campuses - Physical and Cultural Safety</b>									
NR General Revenue									\$80,000
<b>USF - U-Matter Program Expansion</b>									
NR General Revenue									\$333,333
<b>2025-2026 Final Conference Budget - POST-VETO</b>									
General Revenue	\$23,576,930	\$9,339,184	\$12,484,565	\$13,421,847	\$35,908,629	\$20,116,736	\$50,180,571	\$10,000,000	\$758,333
Ed Enhancement (Lottery)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$23,576,930</b>	<b>\$9,339,184</b>	<b>\$12,484,565</b>	<b>\$13,421,847</b>	<b>\$35,908,629</b>	<b>\$20,116,736</b>	<b>\$50,180,571</b>	<b>\$10,000,000</b>	<b>\$758,333</b>