

State University System of Florida
Education and General
2025-2026 Executive Summary, Universities and Special Units
June 30, 2025

		Board's Recommendation	Governor's Recommended Budget	Final Budget Conference (Post Veto)
1	2024-2025 Total State Appropriation - Adjusted for Start-up			
2	State Support	\$ 3,814,467,229	\$3,814,467,229	\$3,814,467,229
3	Performance-Based Funding - State Investment	\$0	\$0	\$0
4	Performance-Based Funding - Institutional Investment	\$295,000,000	\$295,000,000	\$295,000,000
5	2024-2025 Beginning Base - State Support	\$4,109,467,229	\$4,109,467,229	\$4,109,467,229
6				
7	<u>2025-2026 Budget Issues:</u>			
8	Performance Incentives			
9	Performance-Based Funding Incentives	\$400,000,000	\$350,000,000	\$350,000,000
10	Preeminence Funding	\$140,000,000		\$40,000,000
11	Performance-Based Recruitment & Retention Initiative	\$100,000,000	\$100,000,000	
12	Other Initiatives			
13	PSE Waiver Incentive Funding	\$20,924,303	\$20,924,303	(\$20,000,000)
14	State Fire Marshal Inspections	\$3,124,310		
15	State University System Funding Distribution			
16	UF-IFAS Extension Workload Initiative	\$6,409,740		
17	UF-IFAS Agricultural Technology		\$5,000,000	\$3,500,000
18	UF-IFAS - Center for Applied Artificial Intelligence in Agriculture			\$2,250,000
19	UF - Operational Enhancement			\$5,000,000
20	UF - Hamilton Center for Classical and Civic Education		\$5,000,000	
21	UF - Center of Excellence for Advanced Catheter Technology			\$2,132,500
22	UF - Gainesville Jewish Student Foundation - Jewish Life on College Campuses: Physical and Cultural Safety			\$325,000
23	UF - Transfer of the Intensive Reading Initiative to Lastinger Center			
24	UF - Lastinger Center for Learning Workload			\$20,000,000
25	UF - SaferPlaces Lab			
26	UF - Florida Center for Autism Workload			\$10,000,000
27	UF - Music-Based Supplemental Content to Accelerate Learner Engagement and Success (MSCALES)			\$1,000,000
28	UF - AI Leadership Technology Renewal - HiPer Gator Updates			\$350,000
29	UF - Enterprise Resource Planning (ERP) Computer System Modernization - VETO			
30	UF - Hamilton Center Building Additional Space Renovation			
31	UF Health - Diabetes STEPS: Screening, Treatment, Education, Prevention, Support			\$10,000,000
32	UF Health - Alzheimer's and Dementia Research			\$5,000,000
33	UF Health Jacksonville - Forensic Interview Center			\$500,000
34	UF Health - Scripps - Biomedical Innovation and Technology			
35	UF Health - Intelligent Immunotherapy Initiative (i3) - AI Empowered Healthier Tomorrow			\$500,000
36	USF - Operational Enhancement			\$5,000,000
37	USF - College of Nursing MoBull Health Unit for Rural and Underserved Areas			
38	USF - UMatter Program Expansion			\$1,000,000
39	USF - Institute of Applied Engineering Classified Research Equipment			\$2,500,000
40	USF - Hillel Jewish Student Center of Tampa - Jewish Life on College Campuses: Physical and Cultural Safety			\$325,000
41	USF - Realign Enterprise Cybersecurity Resiliency			\$408,629

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42	USF - Florida Center for Nursing, Linking Industry to Nursing Education (LINE) Fund			
43	USF - Florida Center for Nursing Workload			
44	USF Med - Operational Enhancement			\$8,000,000
45	USF Med - Center for Neuromusculoskeletal Research - VETO			
46	FSU - Operational Enhancement			\$42,400,000
47	FSU - Boys and Girls State			\$200,000
48	FSU - Hillel Jewish Life on College Campuses: Physical and Cultural Safety			\$650,000
49	FSU - College of Law - Election Law Center			
50	FSU - Wakulla Springs Remediation Research and Education - VETO			
51	FSU - Institute for Pediatric Rare Disease			\$4,500,000
52	FSU - Sunshine Genetics Pilot Program			\$3,000,000
53	FSU Med - Autism Institute - Improving Early Screening and Diagnosis of Autism with Baby Navigator			
54	FAU - Operational Enhancement			\$10,000,000
55	FAU - Lab Schools Center for Educational Strategy and Innovation			\$2,000,000
56	FAU - Max Planck Florida Scientific Fellows Program (MPFSFP)			\$1,110,899
57	FAU - Office of Ocean Economy			
58	FAU Med - Continued Enrollment Expansion			\$450,000
59	UCF - Operational Enhancement			\$5,000,000
60	UCF - Center for the Study of Human Trafficking & Modern Slavery			\$500,000
61	UCF - Community School Grant Program			
62	UCF - RESTORES PTSD Clinic for Florida's Veterans & First Responders			\$500,000
63	NCF - Freedom Institute		\$3,000,000	
64	NCF - Operational Enhancement		\$15,000,000	\$25,000,000
65	NCF - Restore Nonrecurring Operational Enhancement		\$15,000,000	
66	UWF - Undergraduate Civil Engineering Program			\$750,000
67	UWF - Next Gen Innovators with Northwest Florida State College			
68	FAMU - Operational Enhancement			\$15,000,000
69	FAMU - Agronomic Study on Emerging Crops			\$975,000
70	FIU - Operational Enhancement			\$35,000,000
71	FIU - Transportation Efficiency Program - VETO			
72	UNF - Operational Enhancement			\$8,000,000
73	FL Poly - Rising to 3,000: Expanding Florida Poly's Impact			\$10,000,000
74	Student Nurse Intern Program for Recruitment and Retention			\$750,000
75	Insightec - Alzheimer's Research Using Exablate Neuro Focused Ultrasound			\$3,000,000
76	<i>Incremental Growth for 2025-2026</i>	\$670,458,353	\$480,924,303	\$616,577,028
77	Total 2025-2026 E&G Budget Request	\$4,779,925,582	\$4,590,391,532	\$4,726,044,257