

**State University System of Florida  
Education and General  
2024-2025 Final Amendment Package**

|                                                                                    | Amendment |                    |                    |                    | USF                | USF               | USF               |                    |                    |
|------------------------------------------------------------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|--------------------|--------------------|
|                                                                                    | Number    | UF                 | FSU                | FAMU               | TAMPA              | ST. PETE          | SAR / MAN         | FAU                | UWF                |
| <b>G/A - Education and General</b>                                                 |           |                    |                    |                    |                    |                   |                   |                    |                    |
| Initial 2024-25 Allocation                                                         |           | 726,697,428        | 628,714,018        | 121,975,003        | 367,071,146        | 35,606,907        | 20,216,515        | 182,988,398        | 104,324,921        |
| <b>Performance Based Funding - State Investment</b>                                | 1         |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                                                               |           | 73,734,439         | 60,428,024         | 15,374,319         | 40,059,562         | 5,037,825         | 2,661,471         | 24,227,280         | 12,790,563         |
| <b>Performance Based Funding - Institutional Investment</b>                        | 1         |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                                                               |           | 60,519,490         | 49,357,172         | 12,958,355         | 32,640,614         | 3,782,209         | 2,256,052         | 20,420,136         | 10,780,618         |
| <b>Performance Based Funding - Recruitment and Retention</b>                       | 2         |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                                                               |           | 30,467,399         | 14,579,632         | 2,322,875          | 12,692,042         | -                 | -                 | 5,782,731          | 1,868,104          |
| <b>UF Wildlife Corridor</b>                                                        | 4         |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                                                               |           | 2,000,000          |                    |                    |                    |                   |                   |                    |                    |
| <b>USF Louis de la Parte</b>                                                       | 5         |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                                                               |           |                    |                    |                    | 5,000,000          |                   |                   |                    |                    |
| <b>Programs of Strategic Emphasis - Fall 2024</b>                                  | 13        |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                                                               |           | 3,976,466          | 3,151,994          | 232,031            | 2,950,667          | -                 | -                 | 1,081,239          | 524,016            |
| <b>Programs of Strategic Emphasis - &amp; Spring 25</b>                            | 16        |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                                                               |           | 2,550,571          | 1,989,668          | 149,337            | 2,587,274          | -                 | -                 | 762,323            | 336,710            |
| <b>Alzheimer's Research Using Exablate Neuro Focused Ultrasound</b>                |           |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                                                               | 11        |                    |                    |                    |                    | -                 | -                 | -                  | -                  |
| General Revenue Fund                                                               | 18        |                    |                    |                    |                    | -                 | -                 | -                  | -                  |
| <b>Total G/A - Education and General</b>                                           |           | <b>899,945,793</b> | <b>758,220,508</b> | <b>153,011,920</b> | <b>463,001,305</b> | <b>44,426,941</b> | <b>25,134,038</b> | <b>235,262,107</b> | <b>130,624,932</b> |
| * Total by Fund                                                                    |           |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                                                               |           | 785,431,623        | 662,608,781        | 116,929,516        | 377,818,194        | 40,653,607        | 21,878,429        | 184,452,621        | 111,431,300        |
| Educational Enhancement TF                                                         |           | 114,514,170        | 95,611,727         | 36,082,404         | 85,183,111         | 3,773,334         | 3,255,609         | 50,809,486         | 19,193,632         |
| Phosphate Research TF                                                              |           | -                  | -                  | -                  | -                  | -                 | -                 | -                  | -                  |
| <b>G/A - Nursing Education - PIPELINE</b>                                          |           |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                                                               |           | 4,353,211          | 2,610,911          | 1,101,855          | -                  | -                 | -                 | 3,744,706          | 3,732,033          |
| <b>G/A - Nursing Education - Linking Industry to Nursing Education Fund (LINE)</b> |           |                    |                    |                    |                    |                   |                   |                    |                    |
| LINE - January 2025 Certification                                                  | 12        |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                                                               |           | 1,500,000          |                    | 375,000            |                    |                   |                   |                    | 75,300             |
| LINE - May 2025 Certification                                                      | 15        |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                                                               |           | -                  | 375,203            |                    |                    |                   |                   | 50,000             | 160,000            |
| LINE - June 2025 Certification                                                     | 17        |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                                                               |           | -                  | -                  | -                  | -                  | -                 | -                 | 50,000             | -                  |
| * Total by Fund                                                                    |           |                    |                    |                    |                    |                   |                   |                    |                    |

State University System of Florida  
Education and General  
2024-2025 Final Amendment Package

|                                                  | Amendment<br>Number | UF                 | FSU                | FAMU               | USF<br>TAMPA       | USF<br>ST. PETE   | USF<br>SAR / MAN  | FAU                | UWF                |
|--------------------------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|--------------------|--------------------|
|                                                  |                     |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                             |                     | 1,500,000          | 375,203            | 375,000            | -                  | -                 | -                 | 100,000            | 235,300            |
| <b><u>G/A - Student Financial Assistance</u></b> |                     |                    |                    |                    |                    |                   |                   |                    |                    |
| Initial 2024-25 Allocation                       |                     | 1,737,381          | 1,467,667          | 624,417            | 801,368            | -                 | -                 | 399,658            | 157,766            |
| * Total by Fund                                  |                     |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                             |                     | 1,737,381          | 1,467,667          | 624,417            | 801,368            | -                 | -                 | 399,658            | 157,766            |
| <b><u>S/C - Risk Management Insurance</u></b>    |                     |                    |                    |                    |                    |                   |                   |                    |                    |
| Initial 2024-25 Allocation                       |                     | 3,868,629          | 2,704,548          | 1,731,318          | 2,260,350          | -                 | -                 | 1,524,159          | 592,462            |
| <b>Risk Management Realignment</b>               | 3                   |                    |                    |                    |                    |                   |                   |                    |                    |
| Total General Revenue Fund Realignment           |                     | (502,000)          | (324,468)          | 79,039             | (424,106)          | -                 | -                 | 161,380            | 42,412             |
| Phosphate Research TF                            |                     | -                  | -                  | -                  | -                  | -                 | -                 | -                  | -                  |
| <b>Total S/C - Risk Management Insurance</b>     |                     | <b>3,366,629</b>   | <b>2,380,080</b>   | <b>1,810,357</b>   | <b>1,836,244</b>   | <b>-</b>          | <b>-</b>          | <b>1,685,539</b>   | <b>634,874</b>     |
| * Total by Fund                                  |                     |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                             |                     | 3,366,629          | 2,380,080          | 1,810,357          | 1,836,244          | -                 | -                 | 1,685,539          | 634,874            |
| Phosphate Research TF                            |                     | -                  | -                  | -                  | -                  | -                 | -                 | -                  | -                  |
| <b>Total - All Appropriation Categories</b>      |                     | <b>910,903,014</b> | <b>765,054,369</b> | <b>156,923,549</b> | <b>465,638,917</b> | <b>44,426,941</b> | <b>25,134,038</b> | <b>241,192,010</b> | <b>135,384,905</b> |
|                                                  |                     |                    |                    |                    |                    |                   |                   |                    |                    |
| * Total by Fund                                  |                     |                    |                    |                    |                    |                   |                   |                    |                    |
| General Revenue Fund                             |                     | 796,388,844        | 669,442,642        | 120,841,145        | 380,455,806        | 40,653,607        | 21,878,429        | 190,382,524        | 116,191,273        |
| Educational Enhancement TF                       |                     | 114,514,170        | 95,611,727         | 36,082,404         | 85,183,111         | 3,773,334         | 3,255,609         | 50,809,486         | 19,193,632         |
| Phosphate Research TF                            |                     | -                  | -                  | -                  | -                  | -                 | -                 | -                  | -                  |
|                                                  |                     | <b>910,903,014</b> | <b>765,054,369</b> | <b>156,923,549</b> | <b>465,638,917</b> | <b>44,426,941</b> | <b>25,134,038</b> | <b>241,192,010</b> | <b>135,384,905</b> |

State University System of Florida  
Education and General  
2024-2025 Final Amendment Package

|                                                                                           | Amendment |                       |                       |                       |                       |                      |                      | UNALLOCATED<br>& JOHNSON<br>SCHOLARSHIPS | UNIVERSITIES<br>TOTAL   |
|-------------------------------------------------------------------------------------------|-----------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|------------------------------------------|-------------------------|
|                                                                                           | Number    | UCF                   | FIU                   | UNF                   | FGCU                  | NCF                  | FPU                  |                                          |                         |
| <b><u>G/A - Education and General</u></b>                                                 |           |                       |                       |                       |                       |                      |                      |                                          |                         |
| Initial 2024-25 Allocation                                                                |           | \$ 351,898,014        | \$ 317,157,442        | \$ 142,959,184        | \$ 131,938,485        | \$ 37,084,334        | \$ 50,246,633        | \$ 335,000                               | \$ 3,219,213,428        |
| <b>Performance Based Funding - State Investment</b>                                       | 1         |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                                      |           | \$ 39,596,803         | \$ 40,274,100         | \$ 17,173,129         | \$ -                  | \$ 5,137,611         | \$ 5,820,244         |                                          | \$342,315,370           |
| <b>Performance Based Funding - Institutional Investment</b>                               | 1         |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                                      |           | \$ 33,374,448         | \$ 32,246,416         | \$ 14,474,494         | \$ 12,954,090         | \$ 4,330,272         | \$ 4,905,634         | \$ -                                     | \$ 295,000,000          |
| <b>Performance Based Funding - Recruitment and Retention</b>                              | 2         |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                                      |           | 14,363,559            | 10,161,173            | 3,780,477             | 2,877,562             | 433,655              | 670,791              | -                                        | \$ 100,000,000          |
| <b>UF Wildlife Corridor</b>                                                               | 4         |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                                      |           | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                                     | \$ 2,000,000            |
| <b>USF Louis de la Parte</b>                                                              | 5         |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                                      |           | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                                     | \$ 5,000,000            |
| <b>Performance-Based Funding - State Investment Success Plans</b>                         |           |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                                      | 8         | \$ -                  | \$ -                  | \$ -                  | \$ 3,842,315          |                      | \$ -                 | \$ -                                     | \$ 3,842,315            |
| General Revenue Fund                                                                      | 14        | \$ -                  | \$ -                  | \$ -                  | \$ 3,842,315          |                      | \$ -                 | \$ -                                     | \$ 3,842,315            |
| <b>General Revenue Reserve Release - NCF</b>                                              | 9         |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                                      |           |                       |                       |                       |                       | \$ 15,000,000        |                      |                                          | \$ 15,000,000           |
| <b>Programs of Strategic Emphasis - Fall 2024</b>                                         | 13        |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                                      |           | \$ 6,458,696          | \$ 2,953,603          | \$ 747,351            | \$ 525,688            | \$ 15,386            | \$ 192,887           | \$ -                                     | \$ 22,810,024           |
| <b>Programs of Strategic Emphasis - Spring 25</b>                                         | 16        |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                                      |           | \$ 4,283,046          | \$ 2,044,433          | \$ 513,003            | \$ 335,332            | \$ 13,172            | \$ 110,406           | \$ -                                     | \$ 15,675,275           |
| <b>Alzheimer's Research Using Exablate Neuro Focused Ultrasound</b>                       |           |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                                      | 11        | \$ -                  | \$ 500,000            | \$ -                  | \$ -                  | \$ -                 | \$ -                 |                                          | \$ 500,000              |
| General Revenue Fund                                                                      | 18        | \$ -                  | \$ 4,500,000          | \$ -                  | \$ -                  | \$ -                 | \$ -                 |                                          | \$ 4,500,000            |
| <b>Total G/A - Education and General</b>                                                  |           | <b>\$ 449,974,566</b> | <b>\$ 409,837,167</b> | <b>\$ 179,647,638</b> | <b>\$ 156,315,787</b> | <b>\$ 62,014,430</b> | <b>\$ 61,946,595</b> | <b>\$ 335,000</b>                        | <b>\$ 4,029,698,727</b> |
| <b>* Total by Fund</b>                                                                    |           |                       |                       |                       |                       |                      |                      |                                          |                         |
| *General Revenue Fund                                                                     |           | \$362,332,135         | \$334,830,578         | \$148,458,339         | \$138,931,684         | \$59,473,106         | \$56,016,908         | \$ 335,000                               | \$3,401,581,821         |
| *Educational Enhancement TF                                                               |           | \$ 87,642,431         | \$ 75,006,589         | \$ 31,189,299         | \$ 17,384,103         | \$ 2,541,324         | \$ 694,779           | \$ -                                     | \$ 622,881,998          |
| *Phosphate Research TF                                                                    |           | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ 5,234,908         | \$ -                                     | \$ 5,234,908            |
| <b><u>G/A - Nursing Education - PIPELINE</u></b>                                          |           |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                                      |           | \$7,401,299.00        | \$3,802,485.00        | \$3,587,052.00        | \$3,148,335.00        | \$ -                 | \$ -                 | \$ -                                     | \$ 33,481,887           |
| <b><u>G/A - Nursing Education - Linking Industry to Nursing Education Fund (LINE)</u></b> |           |                       |                       |                       |                       |                      |                      |                                          |                         |
| Initial 2024-25 Allocation                                                                |           |                       |                       |                       |                       |                      |                      | \$ 72,334                                | \$ 72,334               |
| LINE - January 2025 Certification                                                         | 12        |                       |                       |                       |                       |                      |                      |                                          |                         |

State University System of Florida  
Education and General  
2024-2025 Final Amendment Package

|                                                                        | Amendment<br>Number |                       |                       |                       |                       |                      |                      | UNALLOCATED<br>& JOHNSON<br>SCHOLARSHIPS | UNIVERSITIES<br>TOTAL   |
|------------------------------------------------------------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|------------------------------------------|-------------------------|
|                                                                        |                     | UCF                   | FIU                   | UNF                   | FGCU                  | NCF                  | FPU                  |                                          |                         |
| General Revenue Fund                                                   | 15                  | \$ 700,000            | \$ 496,565            | \$ 709,282            | \$ 500,000            | \$ -                 | \$ -                 | \$ -                                     | \$ 4,356,147            |
| LINE - May 2025 Certification                                          |                     |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                   | 17                  | \$ -                  | \$ 128,000            | \$ -                  | \$ 170,000            | \$ -                 | \$ -                 | \$ -                                     | \$ 883,203              |
| LINE - June 2025 Certification                                         |                     |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                   |                     | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 |                                          | \$ 50,000               |
| * Total by Fund                                                        |                     |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                   |                     | \$ 700,000            | \$ 624,565            | \$ 709,282            | \$ 670,000            | \$ -                 | \$ -                 | \$ 72,334                                | \$ 5,361,684            |
| <b><u>G/A - Student Financial Assistance</u></b>                       |                     |                       |                       |                       |                       |                      |                      |                                          |                         |
| Initial 2024-25 Allocation                                             |                     | \$ 858,405            | \$ 540,666            | \$ 200,570            | \$ 98,073             | \$ 204,407           | \$ 50,000            | \$ -                                     | \$ 7,140,378            |
| * Total by Fund                                                        |                     |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                   |                     | \$ 858,405            | \$ 540,666            | \$ 200,570            | \$ 98,073             | \$ 204,407           | \$ 50,000            | \$ -                                     | \$ 7,140,378            |
| <b><u>G/A - Fla Postsecondary Comprehensive Transition Program</u></b> |                     |                       |                       |                       |                       |                      |                      |                                          |                         |
| Initial 2024-25 Allocation                                             |                     | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                                     | \$ -                    |
| * Total by Fund                                                        |                     |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund                                                   |                     | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                                     | \$ -                    |
| <b><u>S/C - Risk Management Insurance</u></b>                          |                     |                       |                       |                       |                       |                      |                      |                                          |                         |
| Initial 2024-25 Allocation                                             | 3                   | \$ 2,534,889          | \$ 2,204,229          | \$ 646,965            | \$ 751,254            | \$ 238,337           | \$ 63,941            | \$ -                                     | \$ 19,121,081           |
| <b>Risk Management Realignment</b>                                     |                     |                       |                       |                       |                       |                      |                      |                                          |                         |
| General Revenue Fund Realignment                                       |                     | \$ 72,556             | \$ (126,453)          | \$ 123,215            | \$ (111,318)          | \$ 8,621             | \$ 13,576            | \$ -                                     | \$ (987,546)            |
| Phosphate Research TF                                                  |                     | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ (889)             | \$ -                                     | \$ (889)                |
| <b>Total S/C - Risk Management Insurance</b>                           |                     | \$ 2,607,445          | \$ 2,077,776          | \$ 770,180            | \$ 639,936            | \$ 246,958           | \$ 76,628            | \$ -                                     | \$ 18,132,646           |
| * Total by Fund                                                        |                     |                       |                       |                       |                       |                      |                      |                                          |                         |
| *General Revenue Fund                                                  |                     | \$ 2,607,445          | \$ 2,077,776          | \$ 770,180            | \$ 639,936            | \$ 246,958           | \$ 74,448            | \$ -                                     | \$ 18,130,466           |
| *Phosphate Research TF                                                 |                     | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ 2,180             | \$ -                                     | \$ 2,180                |
| <b>Total - All Appropriation Categories</b>                            |                     | <b>\$ 461,541,715</b> | <b>\$ 416,882,659</b> | <b>\$ 184,914,722</b> | <b>\$ 160,872,131</b> | <b>\$ 62,465,795</b> | <b>\$ 62,071,043</b> | <b>\$ 407,334</b>                        | <b>\$ 4,093,815,322</b> |
| * Total by Fund                                                        |                     |                       |                       |                       |                       |                      |                      |                                          |                         |
| *General Revenue Fund                                                  |                     | \$ 373,899,284        | \$ 341,876,070        | \$ 153,725,423        | \$ 143,488,028        | \$ 59,924,471        | \$ 56,141,356        | \$ 407,334                               | \$ 3,465,696,236        |
| *Educational Enhancement TF                                            |                     | \$ 87,642,431         | \$ 75,006,589         | \$ 31,189,299         | \$ 17,384,103         | \$ 2,541,324         | \$ 694,779           | \$ -                                     | \$ 622,881,998          |
| *Phosphate Research TF                                                 |                     | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ 5,237,088         | \$ -                                     | \$ 5,237,088            |
|                                                                        |                     | <b>\$ 461,541,715</b> | <b>\$ 416,882,659</b> | <b>\$ 184,914,722</b> | <b>\$ 160,872,131</b> | <b>\$ 62,465,795</b> | <b>\$ 62,073,223</b> | <b>\$ 407,334</b>                        | <b>\$ 4,093,815,322</b> |

| State University System of Florida<br>Education and General<br>2024-2025 Final Amendment Package |           |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
|--------------------------------------------------------------------------------------------------|-----------|--------------------------|---------------------------|---------|--------|-----------|--------|--------|--------|--------|-------------------|-------|------------------|
|                                                                                                  | Amendment |                          | FAMU / FSU                |         |        |           |        |        |        |        |                   |       |                  |
|                                                                                                  | Number    | UNIVERSITIES<br>SUBTOTAL | COLLEGE OF<br>ENGINEERING | UF-IFAS | UF-HSC | USF-MS    | FSU-MS | UCF-MS | FIU-MS | FAU-MS | FPCTP -<br>FCSWUA | OTHER | SUS<br>TOTAL     |
| <b><u>G/A - Education and General</u></b>                                                        |           |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| Initial 2024-25 Allocation                                                                       |           | \$ 3,219,213,428         | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 3,219,213,428 |
| Performance Based Funding - State Investment                                                     | 1         |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 342,315,370           | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 342,315,370   |
| Performance Based Funding - Institutional Investment                                             | 1         |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 295,000,000           | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 295,000,000   |
| Performance Based Funding - Recruitment and Retention                                            | 2         |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 100,000,000           | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 100,000,000   |
| UF Wildlife Corridor                                                                             | 4         |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 2,000,000             | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 2,000,000     |
| USF Louis de la Parte                                                                            | 5         |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 5,000,000             |                           |         |        |           |        |        |        |        |                   |       | \$ 5,000,000     |
| Performance-Based Funding - State Investment Success Plans                                       |           |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             | 8         | \$ 3,842,315             | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 3,842,315     |
| General Revenue Fund                                                                             | 14        | \$ 3,842,315             | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 3,842,315     |
| General Revenue Reserve Release - NCF                                                            | 9         |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 15,000,000            |                           |         |        |           |        |        |        |        |                   |       | \$ 15,000,000    |
| Programs of Strategic Emphasis - Fall 2024                                                       | 13        |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 22,810,024            | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 22,810,024    |
| Programs of Strategic Emphasis - Spring 25                                                       | 16        |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 15,675,275            | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 15,675,275    |
| Alzheimer's Research Using Exablate Neuro Focused Ultrasound                                     |           |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             | 11        | \$ 500,000               | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 500,000       |
| General Revenue Fund                                                                             | 18        | \$ 4,500,000             | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 4,500,000     |
| Total G/A - Education and General                                                                |           | \$ 4,029,698,727         | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 4,029,698,727 |
| * Total by Fund                                                                                  |           |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 3,401,581,821         | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 3,401,581,821 |
| Educational Enhancement TF                                                                       |           | \$ 622,881,998           | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 622,881,998   |
| Phosphate Research TF                                                                            |           | \$ 5,234,908             | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 5,234,908     |
| <b><u>G/A - Nursing Education - PIPELINE</u></b>                                                 |           |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 33,481,887            | \$ -                      | \$ -    | \$ -   | 6,518,113 | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 40,000,000    |
| <b><u>G/A - Nursing Education - Linking Industry to Nursing Education Fund (LINE)</u></b>        |           |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| Initial 2024-25 Allocation                                                                       |           | \$ 72,334                |                           |         |        |           |        |        |        |        |                   |       | \$ 72,334        |
| LINE - January 2025 Certification                                                                | 12        |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 4,356,147             | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 4,356,147     |
| LINE - May 2025 Certification                                                                    | 15        |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 883,203               | \$ -                      | \$ -    | \$ -   | 638,316   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 1,521,519     |
| LINE - June 2025 Certification                                                                   | 17        |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 50,000                | \$ -                      | \$ -    | \$ -   | \$ -      | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 50,000        |
| * Total by Fund                                                                                  |           |                          |                           |         |        |           |        |        |        |        |                   |       |                  |
| General Revenue Fund                                                                             |           | \$ 5,361,684             | \$ -                      | \$ -    | \$ -   | 638,316   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -              | \$ -  | \$ 6,000,000     |

**State University System of Florida  
Education and General  
2024-2025 Final Amendment Package**

[illegible]

**State University System of Florida  
Education and General  
2024-2025 Final Amendment Package**

[illegible]

| <div> <div>State University System of Florida</div> <div>Education and General</div> <div>2024-2025 Final Amendment Package</div> </div> |                         |                      |                       |                       |                       |                      |                      |                      |                      |                      |                       |                         |     |
|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-------------------------|-----|
| Amendment                                                                                                                                |                         | FAMU / FSU           |                       |                       |                       |                      |                      |                      |                      |                      | FPCTP -               |                         | SUS |
| Number                                                                                                                                   | UNIVERSITIES            | COLLEGE OF           | UF-IFAS               | UF-HSC                | USF-MS                | FSU-MS               | UCF-MS               | FIU-MS               | FAU-MS               | FCSWUA               | OTHER                 | TOTAL                   |     |
|                                                                                                                                          | SUBTOTAL                | ENGINEERING          |                       |                       |                       |                      |                      |                      |                      |                      |                       |                         |     |
| <b><u>ALG - FAU Medical School</u></b>                                                                                                   |                         |                      |                       |                       |                       |                      |                      |                      |                      |                      |                       |                         |     |
| Initial 2024-25 Allocation                                                                                                               | \$ -                    | \$ -                 | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                 | \$ 16,747,039        | \$ -                 | \$ -                  | \$ 16,747,039           |     |
| * Total by Fund                                                                                                                          |                         |                      |                       |                       |                       |                      |                      |                      |                      |                      |                       |                         |     |
| General Revenue Fund                                                                                                                     | \$ -                    | \$ -                 | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                 | \$ 16,747,039        | \$ -                 | \$ -                  | \$ 16,747,039           |     |
| Educational Enhancement TF                                                                                                               | \$ -                    | \$ -                 | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                  | \$ -                    |     |
| <b><u>G/A - Moffitt Cancer Center</u></b>                                                                                                |                         |                      |                       |                       |                       |                      |                      |                      |                      |                      |                       |                         |     |
| Initial 2024-25 Allocation                                                                                                               | \$ -                    | \$ -                 | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 20,576,930         | \$ 20,576,930           |     |
| Total G/A - Moffitt Cancer Center                                                                                                        | \$ -                    | \$ -                 | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 20,576,930         | \$ 20,576,930           |     |
| * Total by Fund                                                                                                                          |                         |                      |                       |                       |                       |                      |                      |                      |                      |                      |                       |                         |     |
| General Revenue Fund                                                                                                                     | \$ -                    | \$ -                 | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 20,576,930         | \$ 20,576,930           |     |
| <b><u>G/A - Institute for Human &amp; Machine Cognition</u></b>                                                                          |                         |                      |                       |                       |                       |                      |                      |                      |                      |                      |                       |                         |     |
| Initial 2024-25 Allocation                                                                                                               | \$ -                    | \$ -                 | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 7,339,184          | \$ 7,339,184            |     |
| Total G/A - IHMC                                                                                                                         | \$ -                    | \$ -                 | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 7,339,184          | \$ 7,339,184            |     |
| * Total by Fund                                                                                                                          |                         |                      |                       |                       |                       |                      |                      |                      |                      |                      |                       |                         |     |
| General Revenue Fund                                                                                                                     | \$ -                    | \$ -                 | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 7,339,184          | \$ 7,339,184            |     |
| <b><u>G/A - Fixed Capital Outlay</u></b>                                                                                                 |                         |                      |                       |                       |                       |                      |                      |                      |                      |                      |                       |                         |     |
| Initial 2024-25 Allocation                                                                                                               | \$ -                    | \$ -                 | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 38,650,000         | \$ 38,650,000           |     |
| Total G/A - FCO                                                                                                                          | \$ -                    | \$ -                 | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 38,650,000         | \$ 38,650,000           |     |
| * Total by Fund                                                                                                                          |                         |                      |                       |                       |                       |                      |                      |                      |                      |                      |                       |                         |     |
| General Revenue Fund                                                                                                                     | \$ -                    | \$ -                 | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ 38,650,000         | \$ 38,650,000           |     |
| <b>Total - All Appropriation Categories</b>                                                                                              | <b>\$ 4,093,815,322</b> | <b>\$ 21,287,150</b> | <b>\$ 206,690,183</b> | <b>\$ 140,780,605</b> | <b>\$ 127,414,328</b> | <b>\$ 36,565,568</b> | <b>\$ 31,814,672</b> | <b>\$ 33,224,542</b> | <b>\$ 16,747,039</b> | <b>\$ 12,484,565</b> | <b>\$ 168,960,307</b> | <b>\$ 4,889,784,281</b> |     |
| * Total by Fund                                                                                                                          |                         |                      |                       |                       |                       |                      |                      |                      |                      |                      |                       |                         |     |
| General Revenue Fund                                                                                                                     | \$ 3,465,696,236        | \$ 21,287,150        | \$ 189,610,612        | \$ 132,881,988        | \$ 114,673,786        | \$ 35,740,994        | \$ 31,814,672        | \$ 33,224,542        | \$ 16,747,039        | \$ 12,484,565        | \$ 168,960,307        | \$ 4,223,121,891        |     |
| Educational Enhancement TF                                                                                                               | \$ 622,881,998          | \$ -                 | \$ 17,079,571         | \$ 7,898,617          | \$ 12,740,542         | \$ 824,574           | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                  | \$ 661,425,302          |     |
| Phosphate Research TF                                                                                                                    | \$ 5,237,088            | \$ -                 | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                 | \$ -                  | \$ 5,237,088            |     |
|                                                                                                                                          | <b>\$ 4,093,815,322</b> | <b>\$ 21,287,150</b> | <b>\$ 206,690,183</b> | <b>\$ 140,780,605</b> | <b>\$ 127,414,328</b> | <b>\$ 36,565,568</b> | <b>\$ 31,814,672</b> | <b>\$ 33,224,542</b> | <b>\$ 16,747,039</b> | <b>\$ 12,484,565</b> | <b>\$ 168,960,307</b> | <b>\$ 4,889,784,281</b> |     |