

2025 Accountability Plans

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Elevating Student Success 2025 Accountability Plans: System Highlights

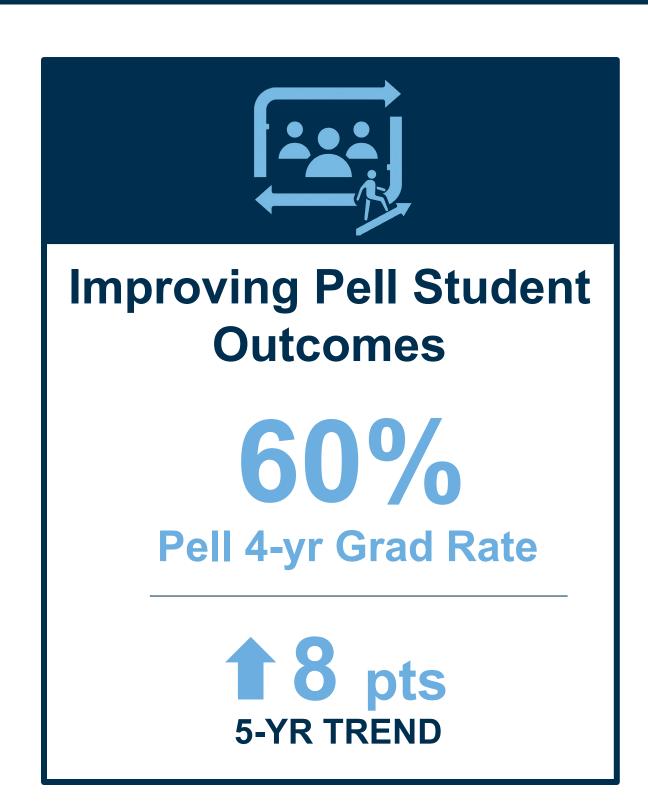




Prioritizing Student Success

64% 4-yr Grad Rate

> 7 pts 5-YR TREND





SUS 30 Crosswalk to 2025 Accountability Plan SUS 30



Metric #	Metric in 2025 Accountability Plan	2025 Performance	SUS 30 Goal
PBF 1	% of Bachelor's Graduates Enrolled or Employed	74.4%	85%
PBF 2	Median Wages of Bachelor's Graduates Employed Full-time	\$51,000	\$60,000
PBF 4	4-Year FTIC Graduation Rate	63.5%	70%
PBF 5	Academic Progress Rate	89.8%	92%
PBF 7	University Access Rate	33.9%	35%
PBF 9a	FCS AA Transfer 3-Year Graduation Rate	63.5%	72%
KPI 7	Pell Recipient 4-Year Graduation Rate	60%	70%
KPI 8	Bachelor's Degrees Awarded	72,055	80,000
KPI 9	Graduate Degrees Awarded	29,196	34,000
KPI 14	Professional Licensure & Certification Exam First-time Pass Rates	5 below benchmarks	Top Decile/Top in FL
KPI 15	National Academy Memberships	67	80
KPI 17	Total Research Expenditures	\$3.12B	\$3.75B
KPI 19	Utility Patents Awarded	383	425
KPI 20	Number of Licenses/Options Executed Annually	452	500
KPI 21	Number of Start-up Companies Created	38	100

PBF 1: % of Bach Grads Enrolled or Employed (\$40,000+) More Bachelor's grads are employed with higher wages



	Current Data: 2022-23	YOY Change (% pts)	
POLY	80.9	-4.4	SUS 30
UWF	80.1	0.3	
UF	79.4	0.4	
FIU	76.4	-0.8	
FSU	76.2	1.1	System
USF	72.9	1.3	
UNF	72.8	0.8	
FAU	72.5	1.1	
UCF	70.9	0.6	
FGCU	70.5	0.2	
FAMU	69.8	2.9	
NCF	64.6	8.5	

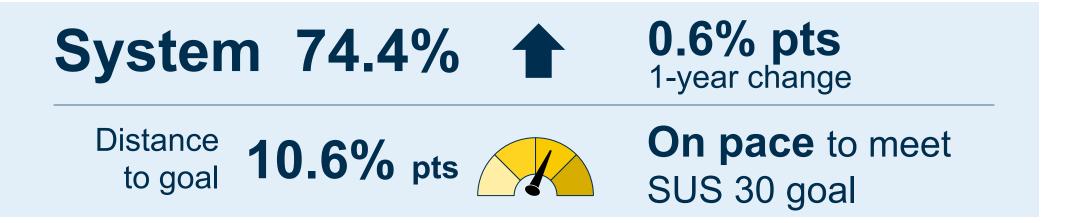
SUS 30 Goal 85%

System % 74.4

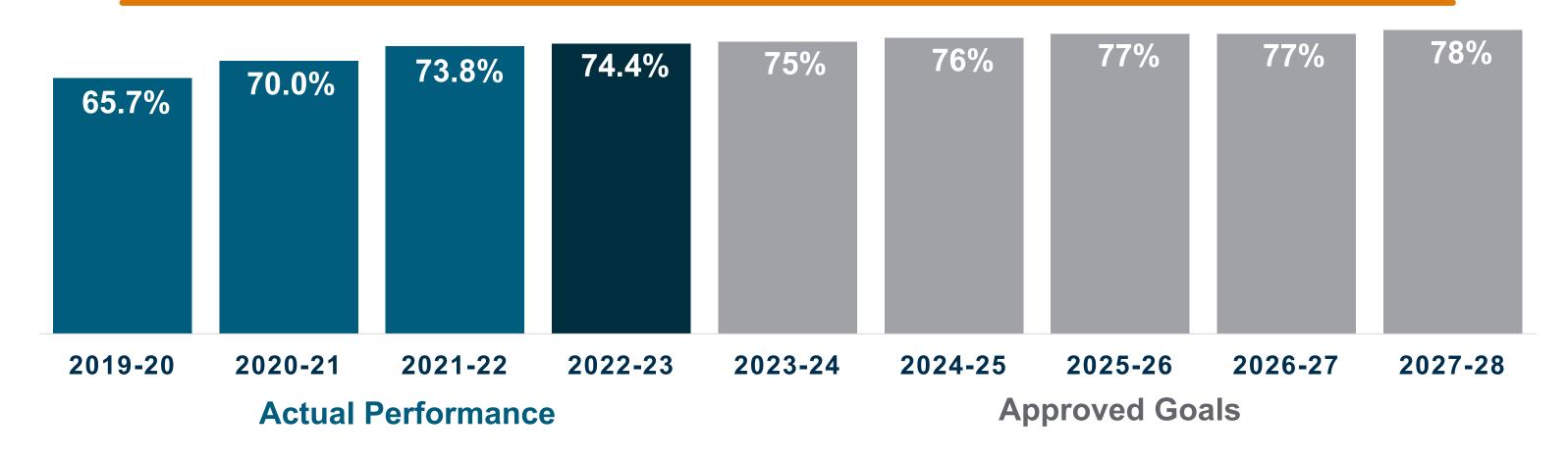
- 10 institutions improved on this metric
- NCF had the largest 1-year improvement
- POLY & UWF exceed 80%
- Median wages for graduates rose at **10 institutions** last year, ranging from \$45,800 to \$66,800

PBF 1: % of Bach Grads Enrolled or Employed (\$40,000+) 2025 System Performance





SUS 30 Goal: 85%



PBF 5: Academic Progress Rate

Commitment to Student Success



	Current Data: 2023-24	YOY Change (% pts)	
UF	96.9	0.7	
FSU	95.6	0.5	SUS 30
UCF	91.5	0.4	
FIU	91.5	0.7	System
USF	89.5	0.4	
UWF	87.8	1.0	
FAMU	86.3	4.5	
UNF	82.7	5.0	
FAU	82.4	0.5	
FGCU	80.5	1.7	
NCF	75.6	10.7	
POLY	74.9	1.3	

SUS 30 Goal 92%

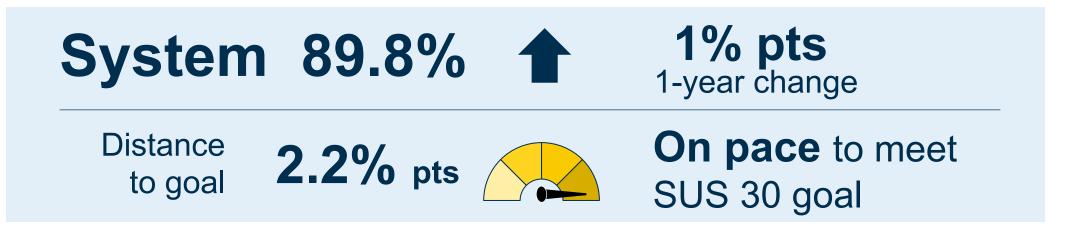
System % 89.8

- All institutions improved performance in the last year
- **UF** & **FSU** exceeded the SUS 30 Goal of 92%
- NCF, UNF, & FAMU had the largest 1-year improvement

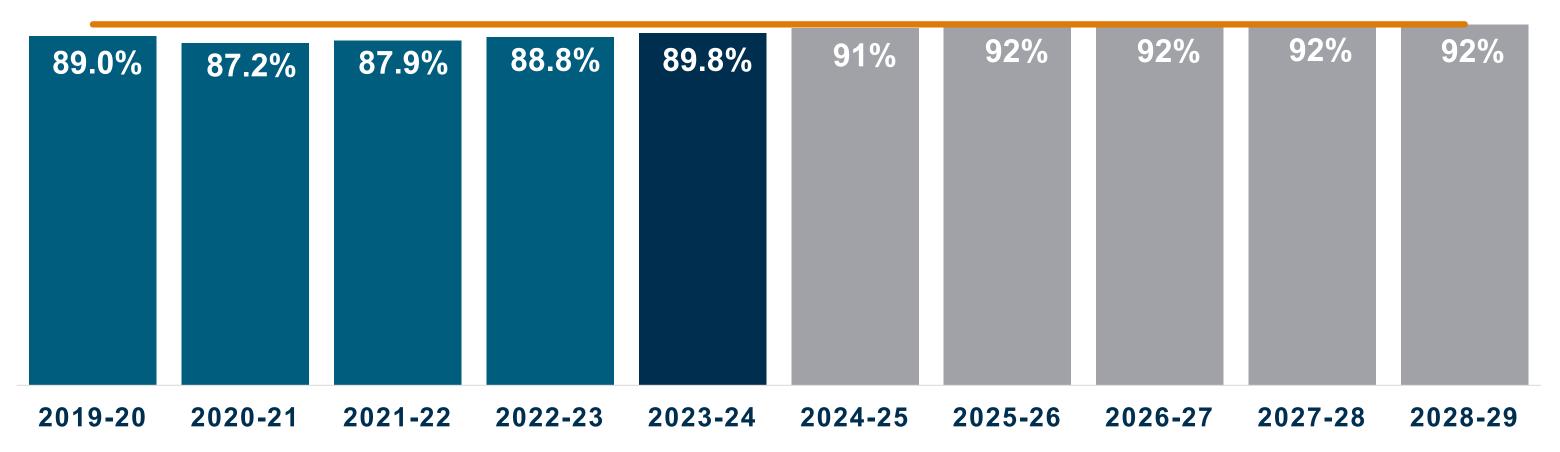
PBF 5: Academic Progress Rate

2025 System Performance





SUS 30 Goal: 92%



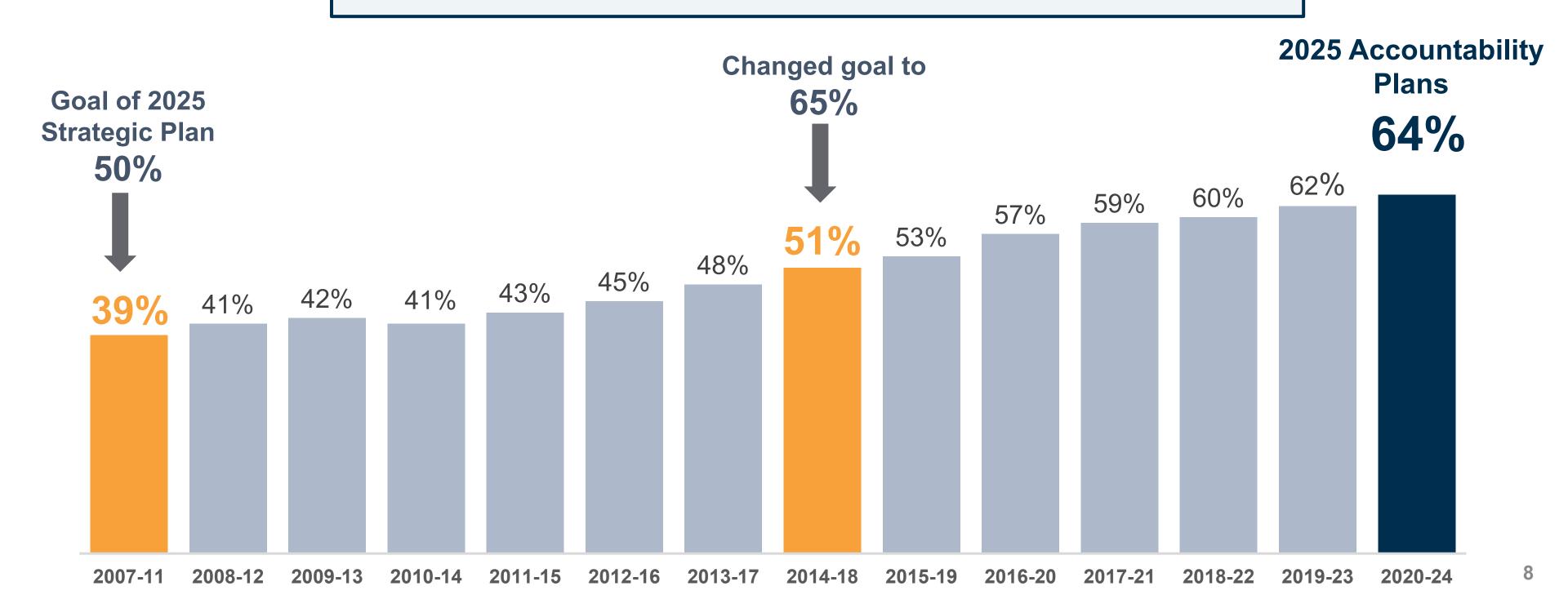
Actual Performance Approved Goals

FTIC 4-Year Graduation Rate

History of Goals & Improvement

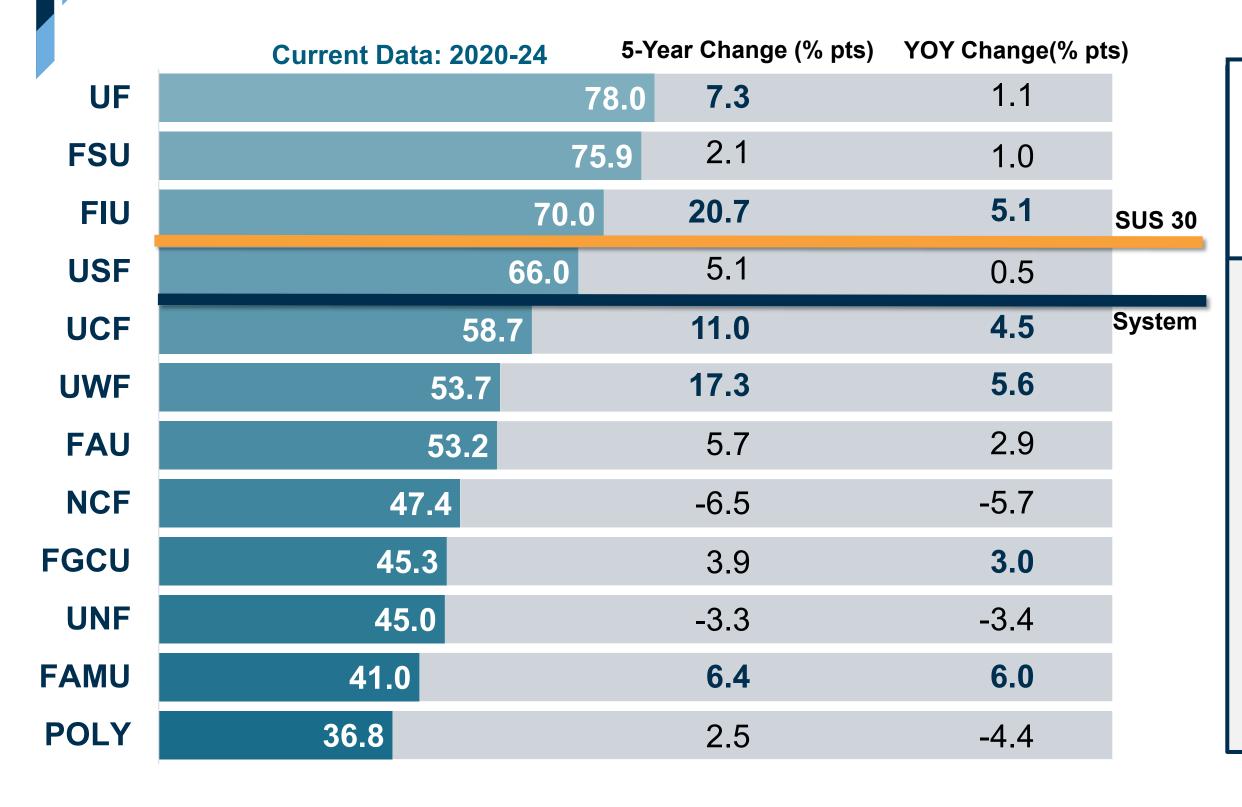


The System has improved 25% pts since 2011



PBF 4: FTIC 4-Year Graduation Rate (Full-Time Only) Continued Focus on Student Success





SUS 30 Goal 70%

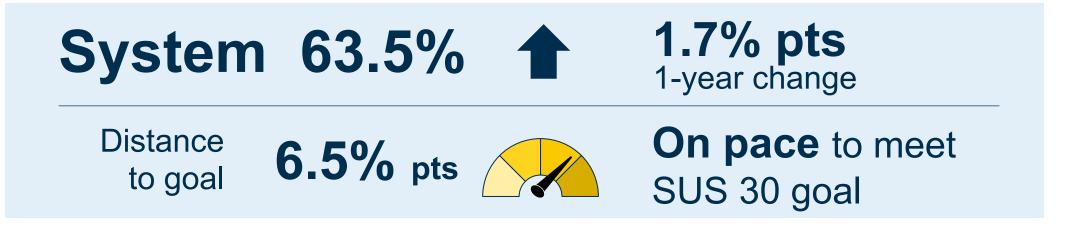
System % 63.5

- 9 institutions improved performance
- 4 institutions (FGCU, FIU, UF, & USF) improved every year for the last 5 years
- 3 institutions (UF, FSU, & FIU) met or exceeded the SUS 30 Goal of 70%

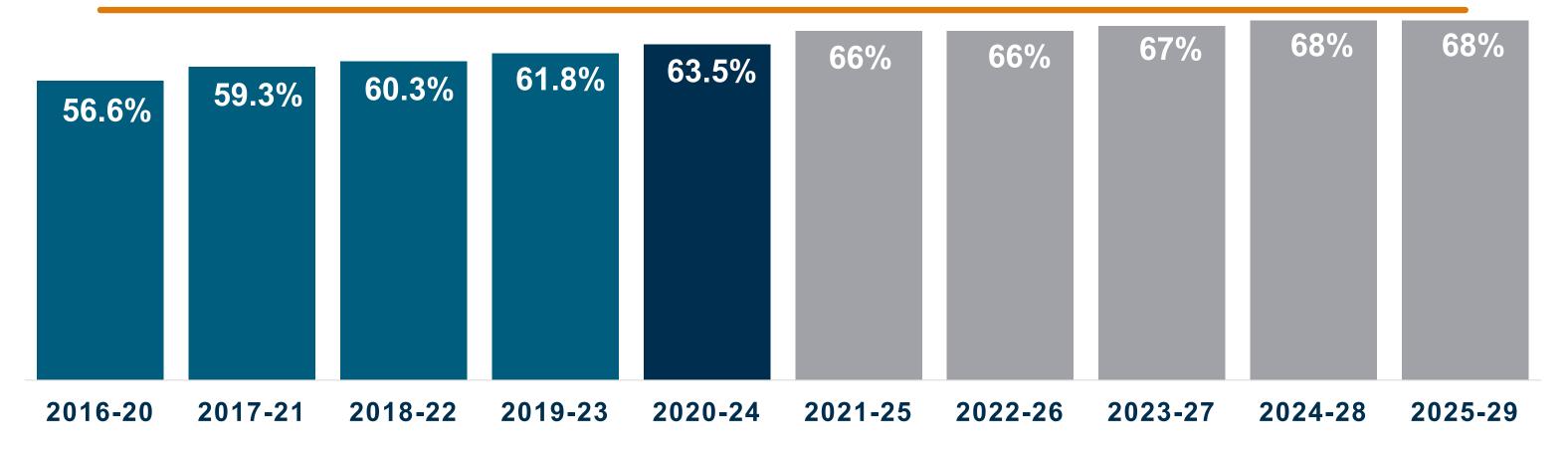
PBF 4: FTIC 4-Year Graduation Rate (Full-Time Only) 2025 System Performance



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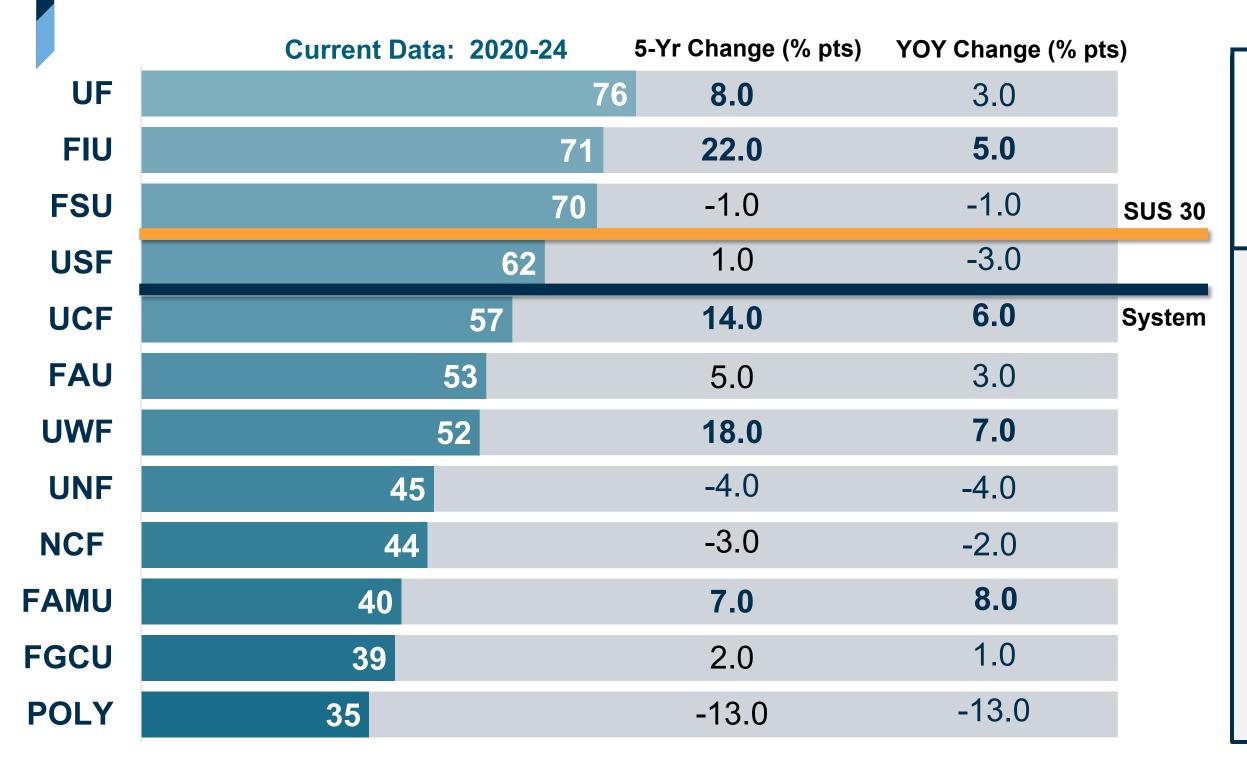
SUS 30 Goal: 70%



Actual Performance Approved Goals

KPI 7: Pell Recipient 4-Year Grad Rate (Full-Time FTIC Students) Systemwide commitment to graduating Pell students in 4 years





SUS 30 Goal 70%

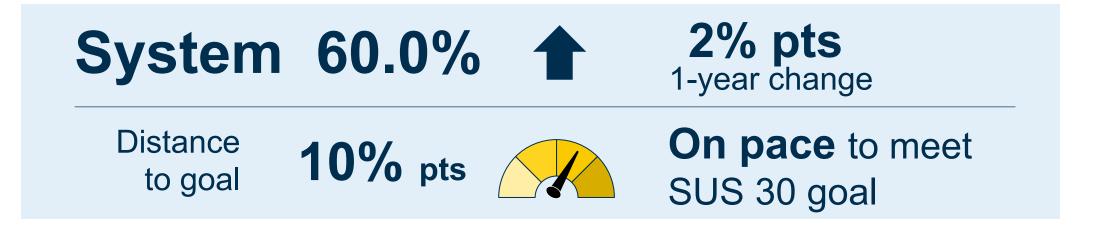
System % 60.0

- 7 institutions improved performance
- 3 institutions (UF, FIU, & FSU) met or exceeded the SUS 30 Goal of 70%
- 7 institutions met their performance goals

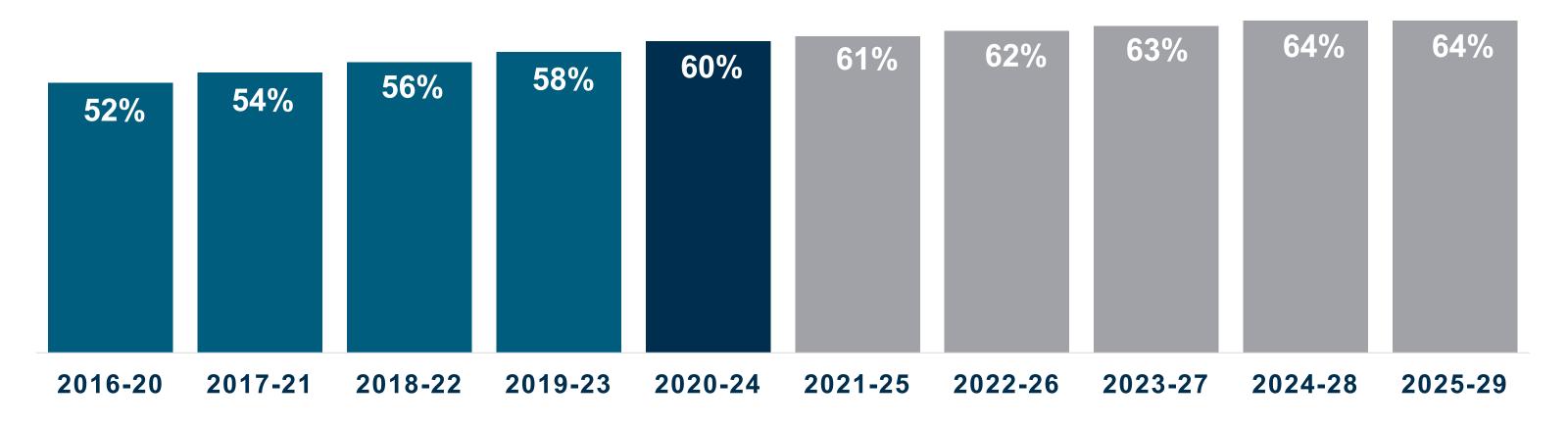
KPI 7: Pell Recipient 4-Year Grad Rate (Full-Time FTIC Students) 2025 System Performance



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SUS 30 Goal: 70%



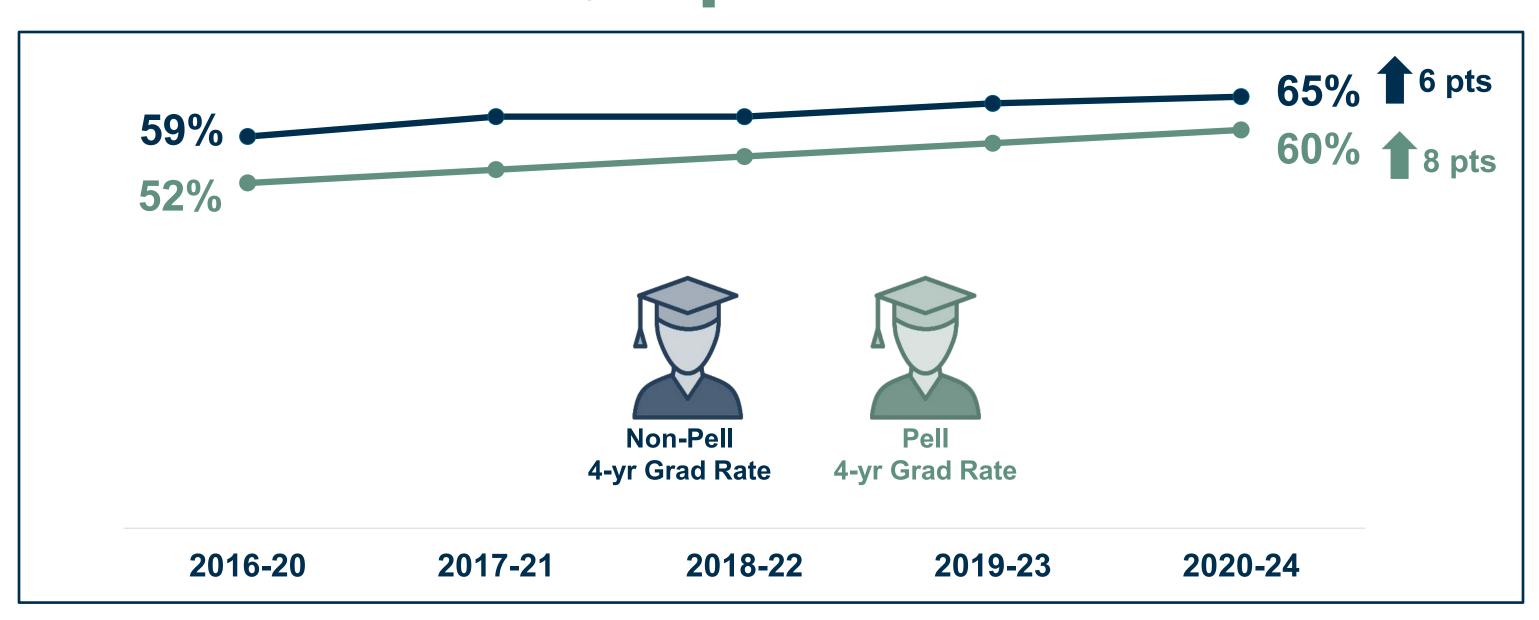
Actual Performance Approved Goals

Pell & Non-Pell 4-Year Graduation Non-Pell & Pell Graduation Rates Improving



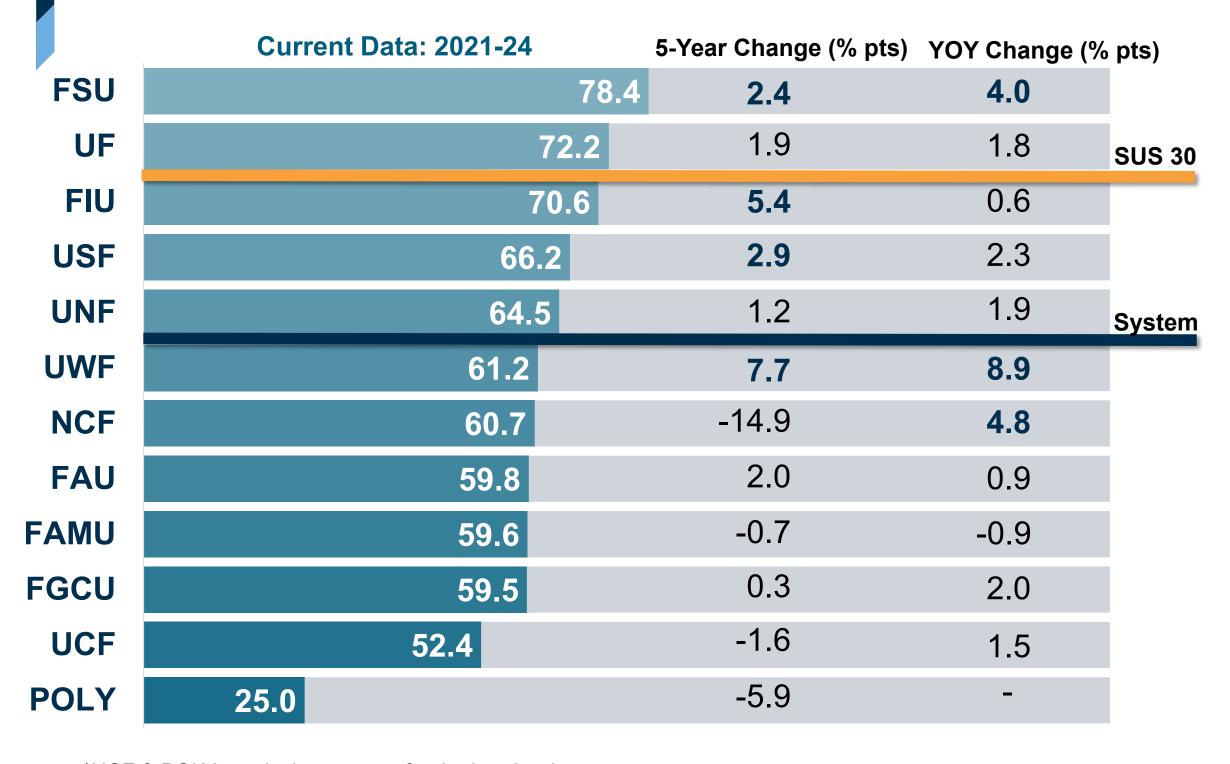
Non-Pell vs Pell Gap

Closed by 2 pts since 2020



PBF 9a: FCS AA Transfer 3-year Grad Rate (Full- & Part-Time) Overall System Performance improved this year





SUS 30 Goal 72%

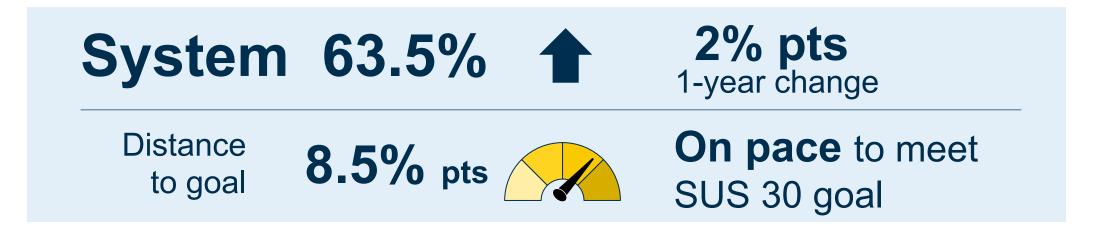
System % 63.5

- 10 institutions improved on this metric
- 7 institutions met or exceeded their goals
- FSU & UF exceeded the SUS 30 Goal of 72%

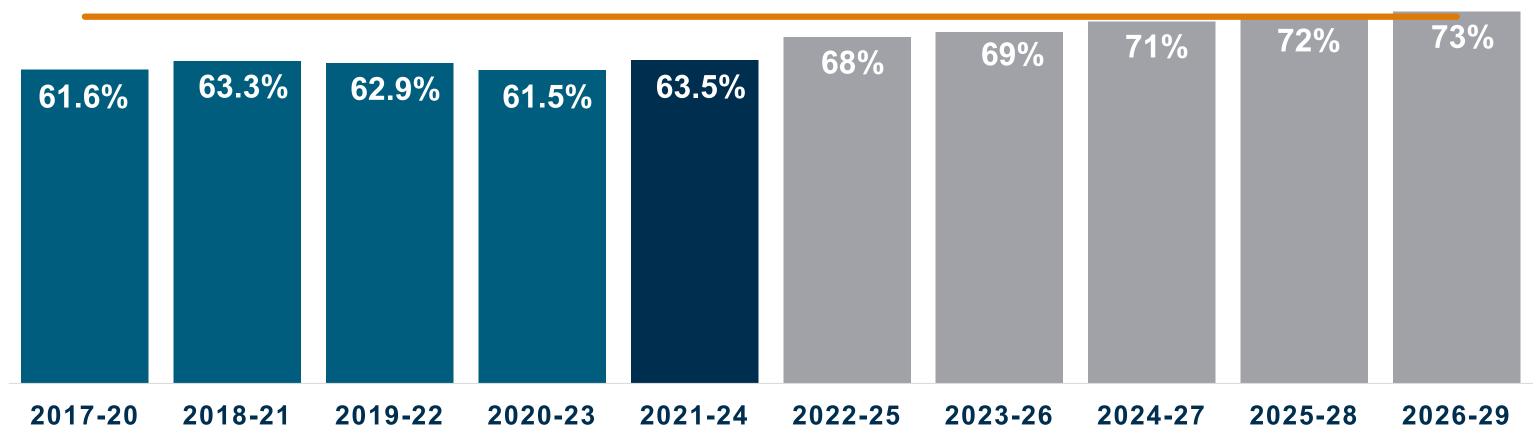
PBF 9a: FCS AA Transfer 3-year Grad Rate (Full- & Part-Time) 2025 System Performance



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SUS 30 Goal: 72%

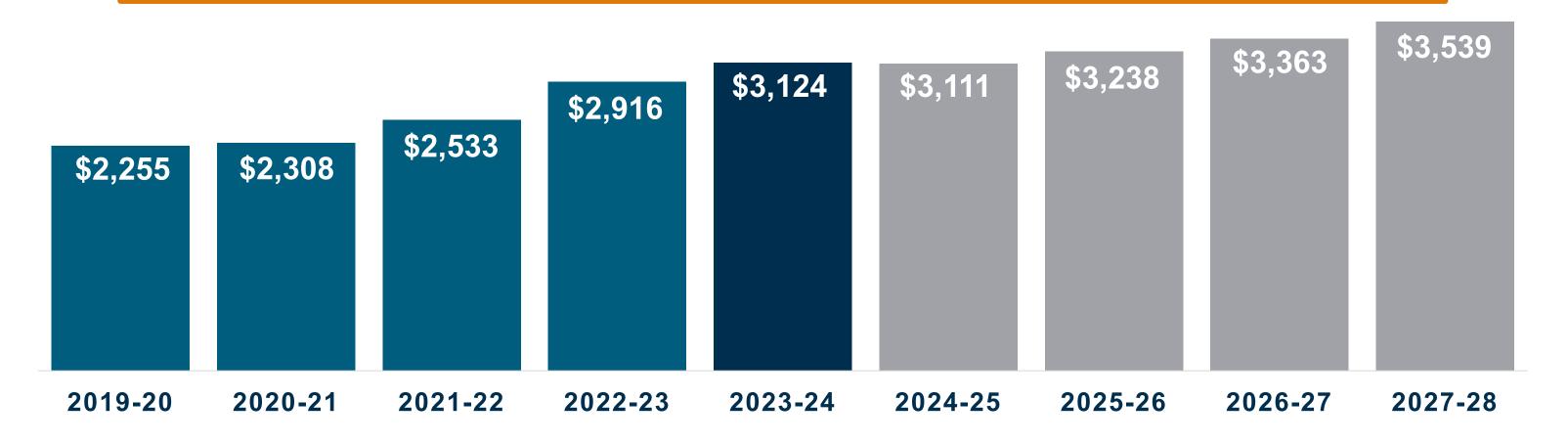


Actual Performance Approved Goals

KPI 17: Total Research Expenditures (Millions) 2025 System Performance



SUS 30 Goal: 3.75 Billion

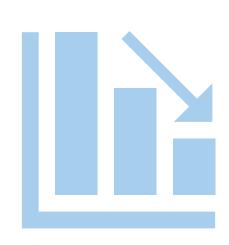


Actual Performance

Approved Goals

Opportunities for Improvement





Licensure Pass Rates

4 institutions missed exam benchmarks

Enrollment of FCS Transfers

KPI 14: Licensure Exam Pass Rate*

2025 Summary



Exam Performance Relative to Benchmarks

	FAMU	FAU*	FGCU	FIU	FSU	UCF	UF**	UNF	USF	UWF	
Nursing											
Law											
Physical Therapy											
Pharmacy											
Medicine (2 exams)											
Total Exams Meeting Benchmarks	1 of 4	3 of 4	2 of 2	4 of 5	3 of 4	4 of 4	8 of 8	2 of 2	5 of 5	1 of 1	
	ABOVE/TIED BELOW (<5 pts)						ts) BELOW (≥5 pts)				

No goals were lowered for licensure exam pass rates

^{*}FAU reports licensure exam data for two campuses: The FAU Boca Campus exceeded the national benchmark, & the Davie Campus fell below ** UF exams also include Dentistry & Veterinary

Transfer FCS with AA enrollment

Systemwide Decline since Fall 2020



Subgroup	System	System	Change	Change
	(Fall 2020)	(Fall 2024)	(#)	(%)
Transfer: FCS AA	69,326	55,187	-14,139	-20

Transfer FCS with AA Enrollment Trends

- 9 institutions experienced a decline in enrollment
- 6 institutions experienced a decline of 20% or more
- 3 institutions (FAMU, FSU, & NCF) experienced enrollment growth

KPI 14: Licensure Exam Pass Rate

2025 Summary



Excellence in Licensure Exam Performance

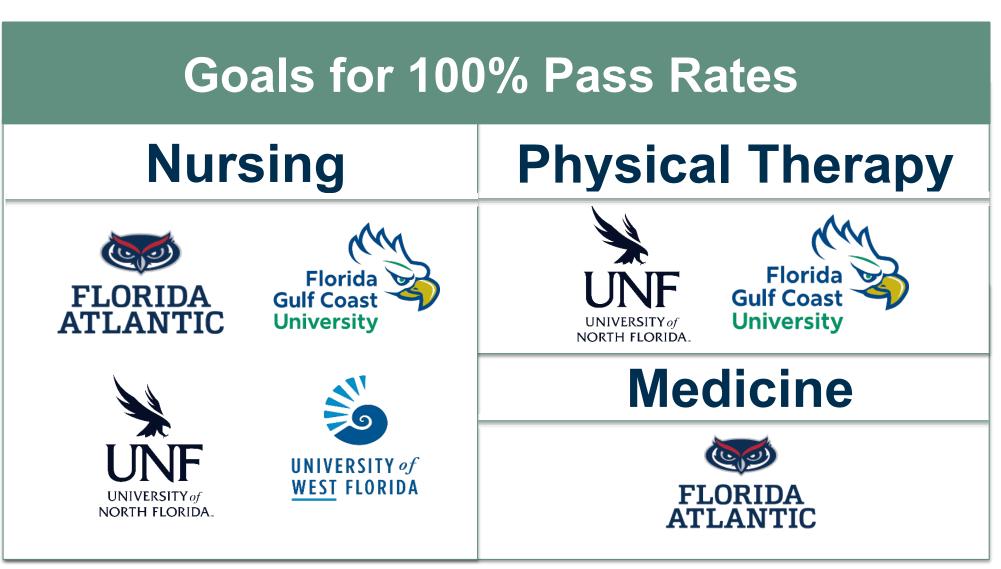
100% Pass Rates Nursing Medicine Florida Gulf Coast University FLORIDA ATLANTIC



Dentistry



Pursuing Excellence

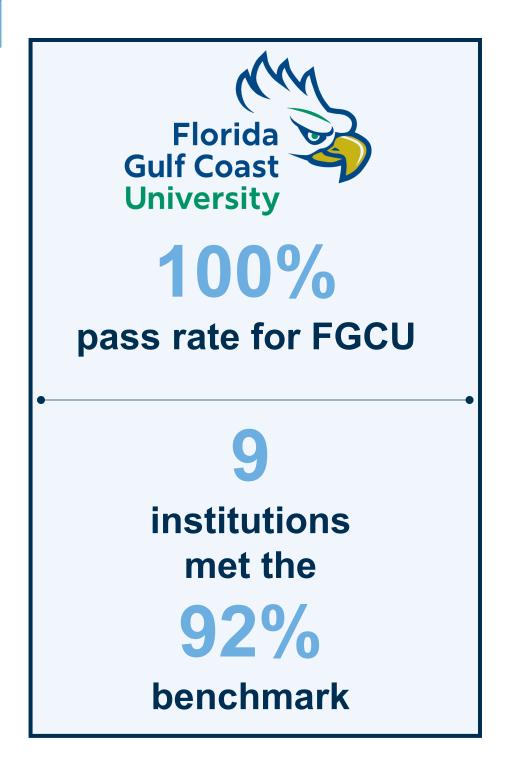


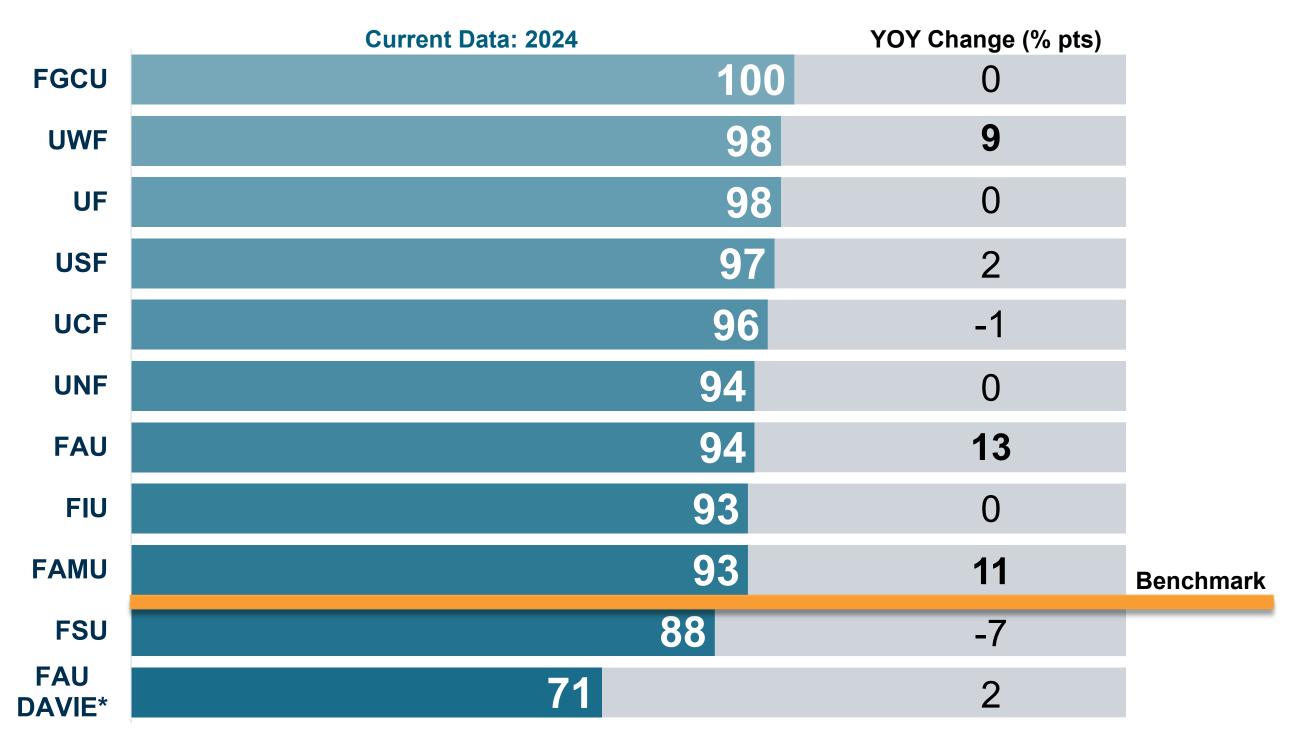
No goals were lowered for licensure exam pass rates

Nursing Licensure Exam Pass Rate

2025 Summary







Met 2025 Goal & Increased 2026 Goal

PBF Metrics



Excellence on Key PBF Metrics

METRIC	Goals Met (# of institutions)	Goals Raised (# of institutions)
2. Median wages of Bach Graduates (employed full-time)	11	10
1. % of Bach Grads Enrolled or Employed (\$40,000)	8	5
4. FTIC 4-Year Grad Rate	7	6
9a. FCS AA Transfer 3-Year Grad Rate	7	2





2025 Accountability Plans: Preeminent Research University Metrics

Preeminent Research University Performance

2025 Summary





All 13 Preeminent Benchmarks Met



Increased Endowment to over \$1B



Growth in Average GPA to 4.6



Growth in Total Research Expenditures to over \$500M

12 Preeminent Benchmarks Met

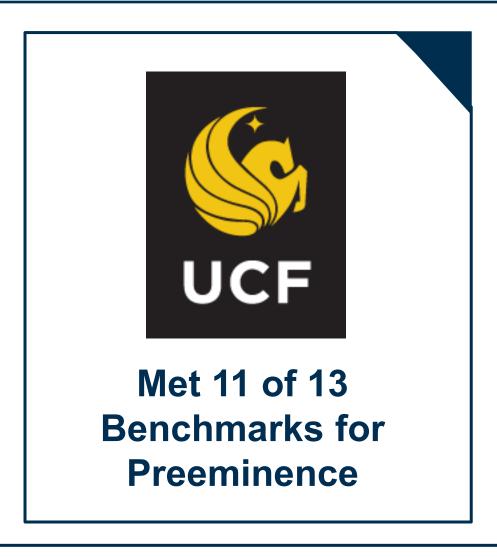


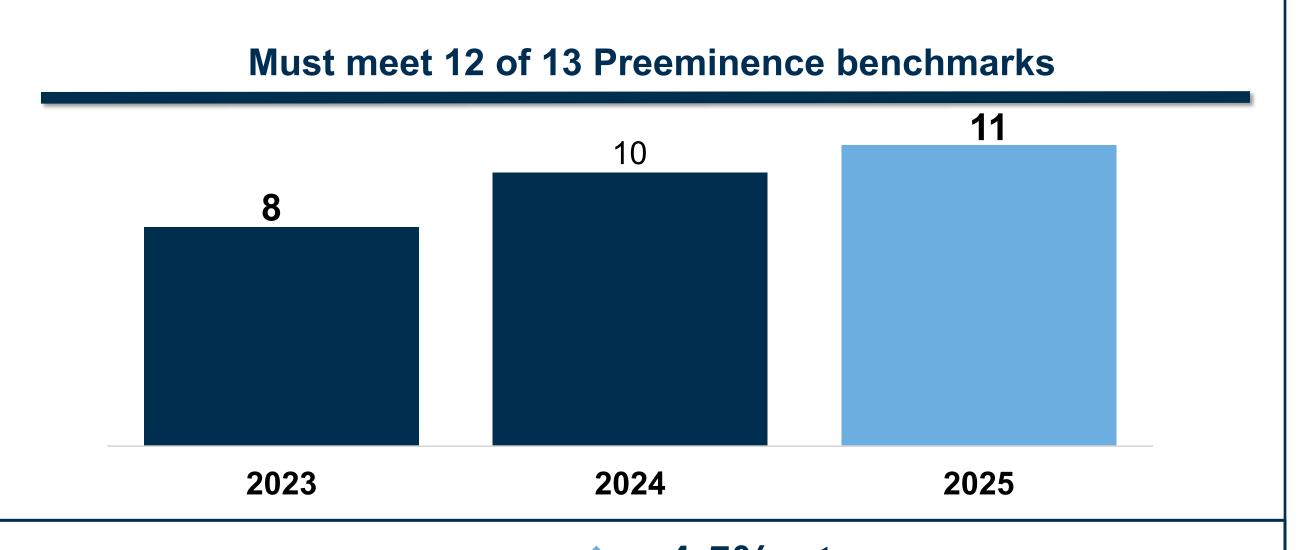
Growth in the # of Post-Doctoral Appointees to 274

Emerging Preeminent University Performance

2025 Summary







4-Year Graduation Rate

58.7% 1 4.5% pts
1-year change

Distance to goal 1.3% pts

On pace to meet Preeminence goal ≥ 60%



Institution Performance Highlights





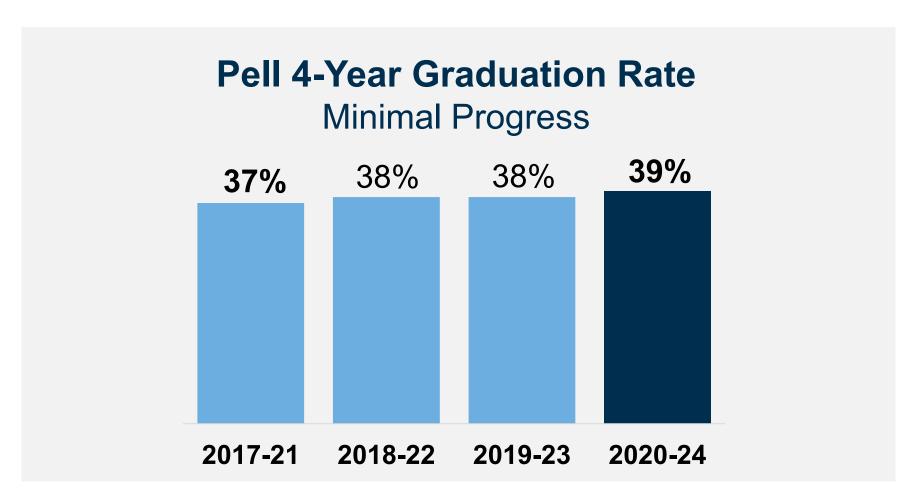
Exceptional Performance on Nursing Exam

The only university with 100% pass rate in 2024

Improved Student Retention

1.7% pts increase in 1-year to 80.5%

4th largest 1-year increase in the System







Exceptional Outcomes for Bachelor's Grads

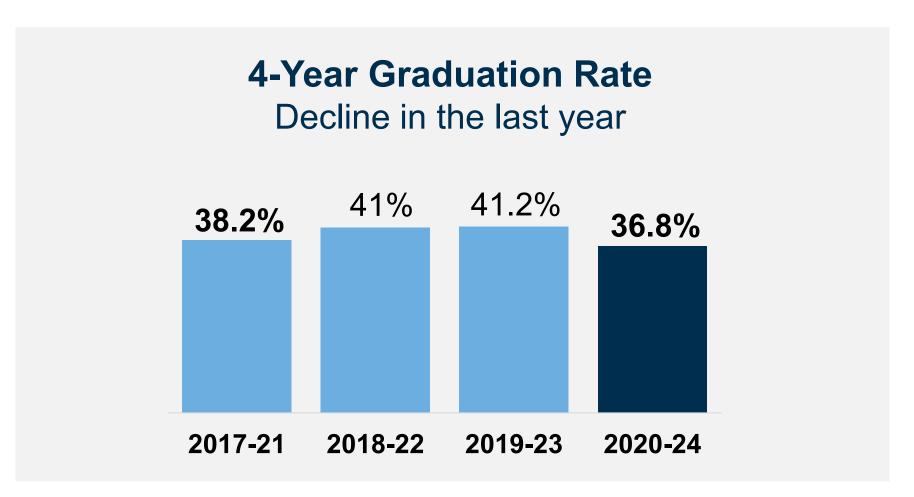
Highest median wages in the System at \$66,800

Improved Student Retention

1.3% pts increase in 1-year to 74.9%

Significant Enrollment Growth

13% 1-year increase in undergraduate enrollment



Summary	PBF 1	PBF 2	PBF 3	PBF 4	PBF 5	PBF 6	PBF 7	PBF 8	PBF 9a	PBF 9b	PBF 10





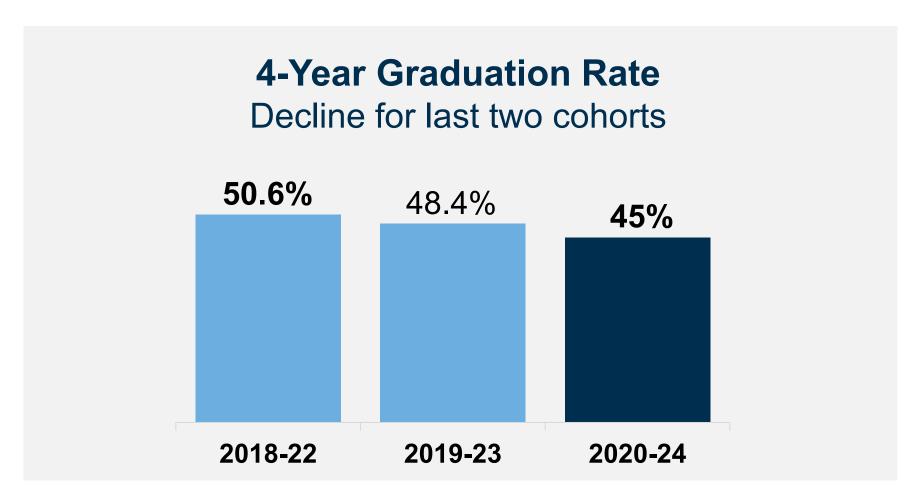
Improved Student Retention

→ 5% pts, 2nd largest 1-year increase in the System

Improved Outcomes for Bachelor's Grads

1 4% increase in 1-year to \$50,100 in median wages

1st year above \$50,000 in median wages





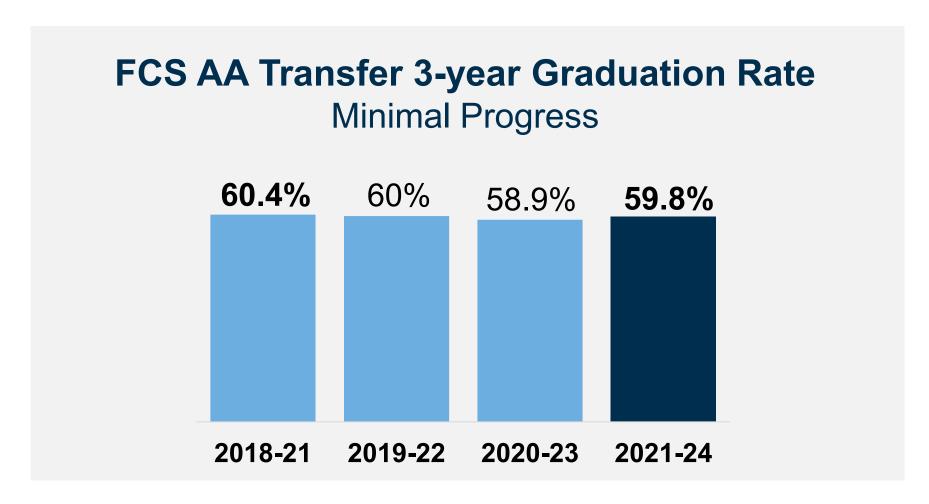


Improvement in Nursing Pass Rates

13% pts 1-year increase to 94% for **Boca Raton Campus** Largest 1-year increase in the System

Excellence in Medicine: Licensure Pass Rates

100% pass rate for 2nd year in a row







Improved Student Retention

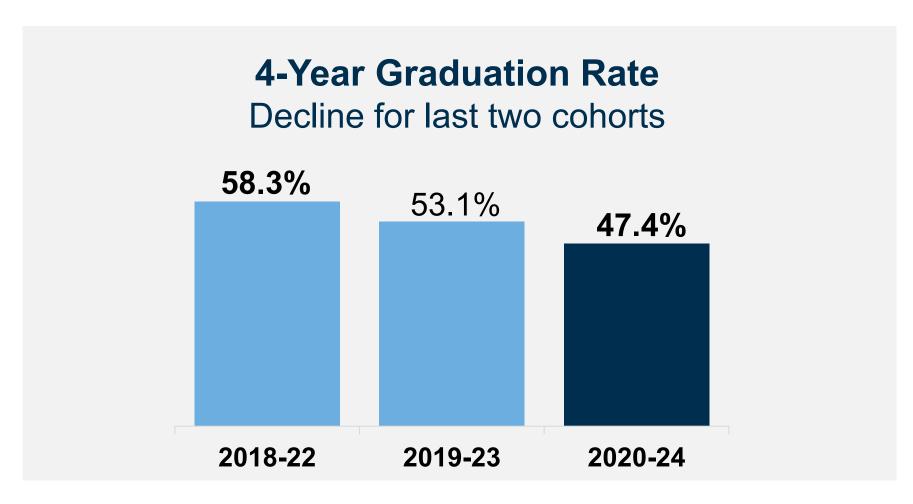
10.7% pts, the largest 1-year increase in the System

Improved Access Rate

1 4.2% pts, the largest 1-year increase in the System

Significant Enrollment Growth

19% 1-year increase in undergraduate enrollment







Improvement in 4-year Graduation Rate

↑ 6% pts in 1-yearLargest one-year increase in the System

Improvement in Nursing Pass Rates

11% pts 1-year increase to 93%

Opportunities to Improve

Licensure Pass Rates Below Benchmarks

	Exam Pass Rate (%)	Below Benchmark	YOY Change
Law	63	-14	+22
Pharmacy	67	-11	-3
Physical Therapy	75	-10	-4

Summary	PBF 1	PBF 2	PBF 3	PBF 4	PBF 5	PBF 6	PBF 7	PBF 8	PBF 9a	PBF 9b	PBF 10





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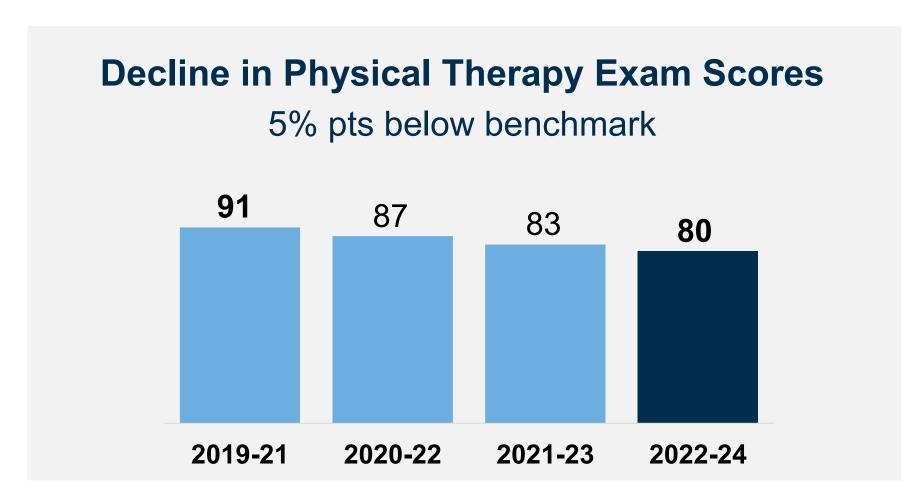
2025 Highlights

Excellence in Medicine: Licensure Pass Rates

100% pass rates for the first time since 2020-21

Improvement in 4-year Graduation Rate

★ 5.1% pts, 3rd largest 1-year increase in the System



FLORIDA STATE UNIVERSITY



2025 Highlights

Excellence in Transfer Student Outcomes

Highest FCS AA Transfer 3-year Grad Rate in the System at 78.4%

Excellence in Student Success

- Thistoric high of 75.9% for 4-year Graduation Rate
- Historic high of 95.6% for Academic Progress Rate

Opportunities to Improve

Performance on the Nursing Exam Declined Last Year

> 95% 2023 88% 2024

Summary	PBF 1	PBF 2	PBF 3	PBF 4	PBF 5	PBF 6	PBF 7	PBF 8	PBF 9a	PBF 9b	PBF 10
9 Improved											





Exceptional Performance on Licensure Exams

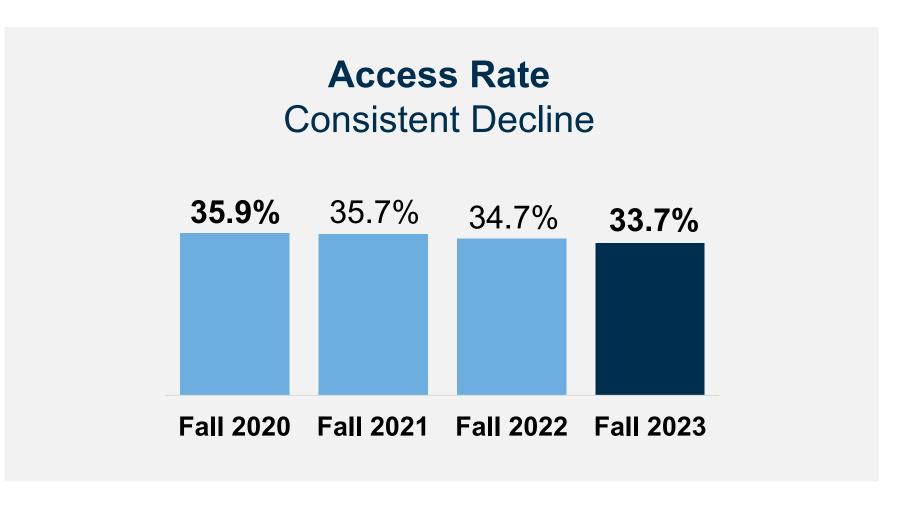
All exams exceeded benchmarks

9 Improved

Medicine 96 & 99
Physical Therapy 96
Nursing 96

Improvement in 4-year Graduation Rate

1.5% pts to 58.7%, 4th largest 1-year increase in the System



Summary	PBF 1	PBF 2	PBF 3	PBF 4	PBF 5	PBF 6	PBF 7	PBF 8	PBF 9a	PBF 9b	PBF 10

UF UNIVERSITY of FLORIDA



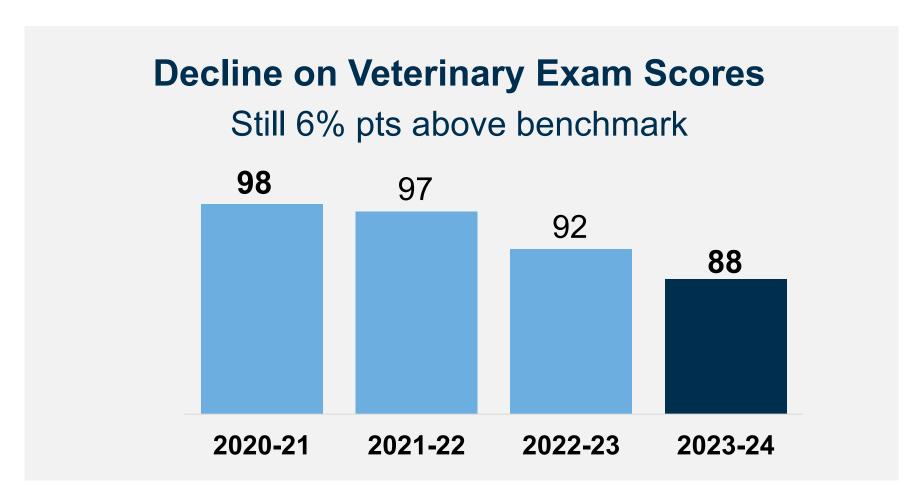
2025 Highlights

Excellence in Student Success

- Highest 4-year grad rate in the System at 78%
- Highest Academic Progress Rate in the System at 96.9%

Excellence in Pell Student Outcomes

1 3% pts 1-year increase in 4-year graduation rate for Pell students to 76%



Summary	PBF 1	PBF 2	PBF 3	PBF 4	PBF 5	PBF 6	PBF 7	PBF 8	PBF 9a	PBF 9b	PBF 10
9 Improved											



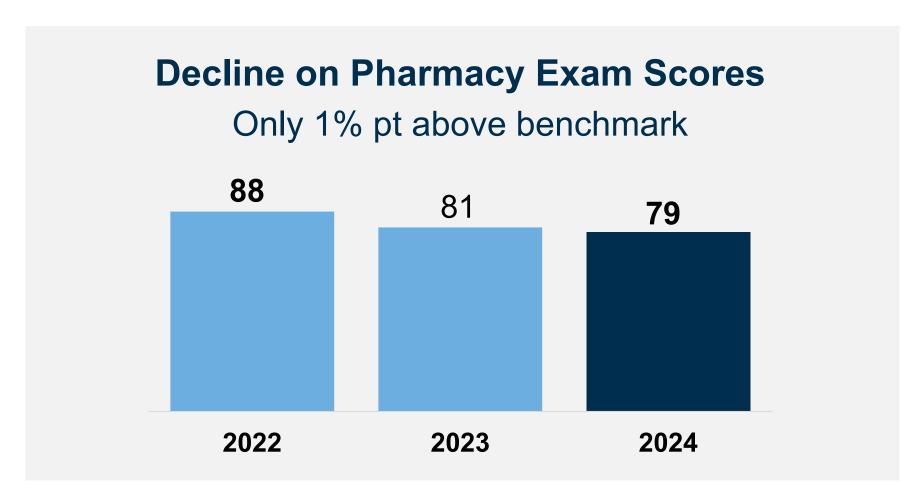


Growth in Research Expenditures

\$61M in 1-year to \$522M 1st year above \$500M in Research

Excellence in Medicine: Licensure Pass Rates

100% pass rate for 2023-24







Improvement in Transfer Student Outcomes

8.9% pts to 61.2% for FCS AA Transfer
 3-year Graduation Rate
 Largest 1-year increase in the System

Improvement in Nursing Pass Rates

→ 9% pts increase in 1-year to 98%3rd largest 1-year increase in the System

Opportunities to Improve

Decline in Pell 6-Year Graduation Rate

57.2% 53.6% 2017-23 2018-24

Summary	PBF 1	PBF 2	PBF 3	PBF 4	PBF 5	PBF 6	PBF 7	PBF 8	PBF 9a	PBF 9b	PBF 10
8 Improved											



2025 Accountability Plans: Enrollment

Undergraduate Enrollment

Fall 2024 & Proposed Goals for Fall 2029



Institution	Enrollm	ent 2024	Enrollment 2029 Goals				
Institution	#	% YOY	#	# Change	% Change		
NCF	843	+19	1,300	457	+54		
POLY	1,689	+13	2,497	808	+48		
UF	40,200	+4	42,839	2,639	+7		
USF	37,212	+3	38,456	1,244	+3		
UWF	9,326	+3	10,143	817	+9		
FIU	39,470	+2	41,508	2,038	+5		
FAMU	7,574	+1	8,630	1,056	+14		
FAU	23,755	+1	27,685	3,930	+17		
FSU	32,292	+1	31,050	-1,242	-4		
FGCU	13,864	0	13,983	119	+1		
UCF	59,155	0	59,500	345	+1		
UNF	13,338	-4	19,770	6,432	+48		

Key Takeaways

- Total System enrollment was 278,718 in 2024; slight increase in undergrad
- NCF exceeded fall 2024 enrollment goals; POLY was close to goal
- UNF experienced a 4% decline in enrollment last year
- NCF, POLY, UNF, FAU, FAMU, UWF, & UF plan to grow by 7% or more in the next 5 years

% of Undergraduate Enrollment that is Non-Resident



