

Metric Scores and Allocations

June 2025





EXECUTIVE SUMMARY	3
IMPROVEMENTS.....	3
CHANGES TO THE MODEL	5
STUDENT SUCCESS PLAN	5
WATCH LIST	6
SCORE HISTORY	7
ORIGINAL SCORES	7
NORMALIZED SCORES.....	7
FINAL METRIC SCORE SHEET	8
METRIC SCORE DETAILS	9
METRIC BENCHMARKS	12
ALLOCATION METHODOLOGY	14
SCORE STATUS	15
2025-2026 ALLOCATION.....	16

Executive Summary

In January 2014, the Board of Governors (Board) adopted the Performance-Based Funding Model. Proviso language in the General Appropriations Act directed the Board to allocate performance funds based on certain metrics. In 2015, section 1001.92, Florida Statutes, related to State University System Performance-Based Incentives, was created. The Board then created Regulation 5.001, Performance-Based Funding. Since the implementation of the model, funding significantly increased in the first four years and remained level for the following five years. The legislature and the Governor increased the funding by \$85 million for the 2023-24 Fiscal Year. Funding has remained level for the last three years.

Fiscal Year	State Investment	Institutional Investment	Total
2014-15	\$100,000,000	\$100,000,000	\$200,000,000
2015-16	\$150,000,000	\$250,000,000	\$400,000,000
2016-17	\$225,000,000	\$275,000,000	\$500,000,000
2017-18	\$245,000,000	\$275,000,000	\$520,000,000
2018-19 – 2022-23	\$265,000,000	\$295,000,000	\$560,000,000
2023-24 – 2025-26	\$350,000,000	\$295,000,000	\$645,000,000

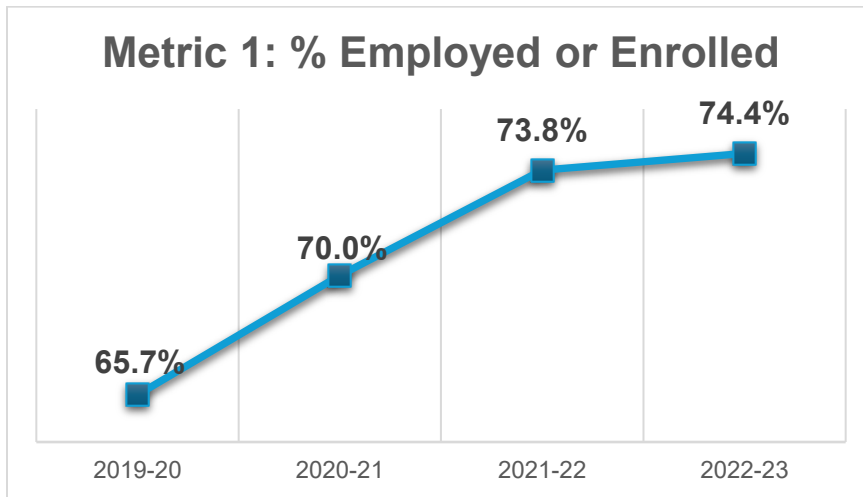
Improvements

In the 12 years since the Performance-Based Funding Model (PBF) was implemented, universities have made significant improvements in most PBF metrics. While metric 7 scores remain consistent with Florida's population, all other metrics continue to show improvements year after year.

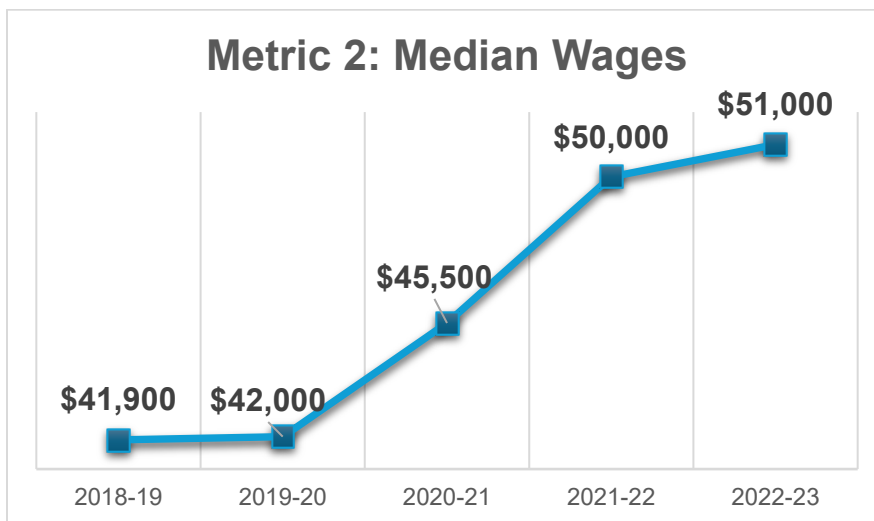
- **Metric 3 (Average Cost to the Student/Net Tuition and Fees per 120 Credit Hours)** has seen an 98% decrease since 2013-14. Currently, the SUS Average Cost to the Student is \$270.
- **Metric 5 (Academic Progress Rate, 2nd Year Retention with a GPA above 2.0)** continues to improve. The SUS average for this metric is nearly 90%.
- **Metric 6 (Bachelor's Degrees Awarded in Areas of Strategic Emphasis)** has surpassed the 2025 Strategic Plan Goal of 50% by over 10 percentage points.
- **Metric 8a (Graduate Degrees Awarded in Areas of Strategic Emphasis)** has also surpassed the 2025 Strategic Plan Goal of 60% by over 6 percentage points.
- **Metrics 9a (Three Year Graduation Rate for Associate in Arts Degree Transfer Students) and 9b (Six Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year)** have been metrics in the model for four years and are already showing improvements. Metric 9a is up nearly 6%

with an SUS average of 63.5%. Metric 9b is up 6% with an SUS average of 71.3%

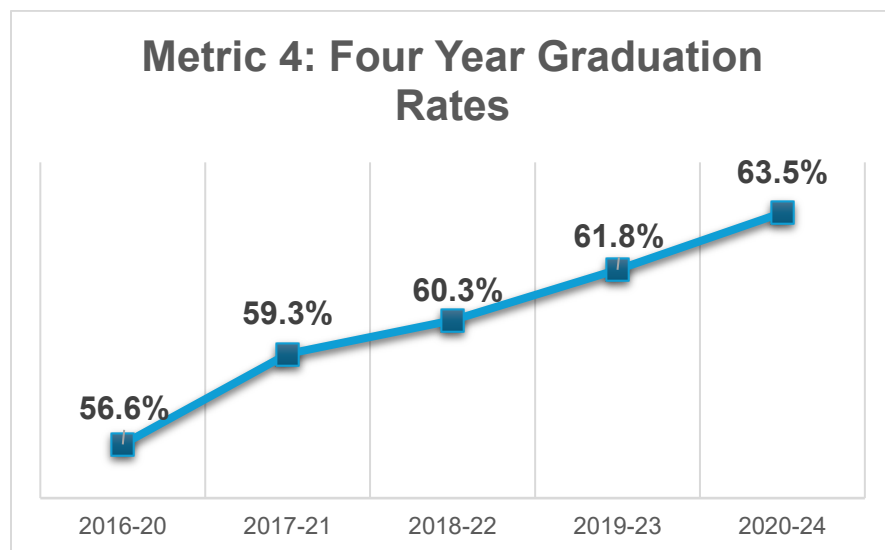
Metric 1 (Percent of Bachelor's Graduates Employed (\$40,000+) and/or Continuing their Education Further One Year after Graduation) has seen nearly a 9% increase since 2019-20 when the wage threshold was increased to \$40,000. Metric 1 is one of the original metrics from the first year PBF existed and continues to be a top priority of the Board. The 2030 Strategic Plan has set a goal of 85% for this metric.



Metric 2 (Median Wages of Bachelor's Graduates Employed Full-Time One Year after Graduation) has also seen significant increases. In four years, the system has seen an average wage increase of over \$9,000. Metric 2 is also one of the original metrics from the first year PBF existed and continues to be a top priority of the Board today. The 2030 Strategic Plan has set a goal of \$60,000 for this metric.



Metric 4 (Four Year Graduation Rate, Full-time First Time in College) continues to show improvement. The Board and the institutions have prioritized improving graduation rates for over a decade. Over 63% of all SUS students graduate in 4 or less years. This metric had previously surpassed the 2025 Strategic Plan goal of 60%. The 2030 Strategic Plan has set a goal of 70% for this metric.



Changes to the Model

One change to this year's PBF Model was approved by the Board in November 2024. Metric 9b1 (Academic Progress Rate, 2nd Year Retention for FTIC with a Pell Grant) was created for Florida Polytechnic University to replace Metric 9b (Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year) until FL Poly had two-years' worth of data to participate in Metric 9b. The institution now has the required amount of data to be included in Metric 9b to be able to measure Excellence and Improvement. The Board approved removing Metric 9b1 from the Performance-Based Funding Model and included FL Poly in Metric 9b, effective with the 2025 Accountability Plan.

Student Success Plan

One university will be required to present and complete a student success plan this year, as Florida Gulf Coast University scored below 70 points for the second year in a row. The institution will be required to present a student success plan to the Board for consideration at the September 2025 meeting. The plan must specify activities and strategies for improving the institution's performance. If the plan is approved, FGCU may receive up to 25% of its portion of the state investment at the time of approval. The Board will periodically monitor the institution's progress towards implementing the activities and strategies specified in the plan. A monitoring report for the institution will be considered by the Board at the March 2026 meeting. If it is determined by the Board that the institution is making satisfactory progress in implementing the plan, FGCU may

receive up to the remaining balance of 50% of its state investment. If the institution fails to make satisfactory progress, FGCU will not be eligible to have its full amount of the state investment portion restored.

	State Investment Portion	Eligible Allocation
FGCU	\$16,065,429	\$8,032,715

Any state investment funds remaining shall be distributed to the top three scoring institutions based on the total number of points of the eligible institutions. This year, there is a tie within the top three scores. FIU has the highest score, UF has the second highest score, and FSU and UWF tied for the third highest score. This results in additional funds potentially being allocated to these institutions.

Watch List

Any institution with a score lower than the previous year's score for two consecutive years must submit a student success plan to the Board to be eligible for its proportional amount of the state investment. The institution does not lose any portion of its funds; however, the Board will hold the funds in reserve until the plan is submitted to the Board at the September 2025 meeting. The plan should specify activities and strategies for improving the institution's performance. If the plan is approved, the institution may receive up to 50% of its portion of the state investment at the time of approval. A monitoring report for the institution will be considered by the Board at the March 2026 meeting. If it is determined that the institution is making satisfactory progress on implementing the plan, the institution may receive up to the remaining balance of its state's investment.

Florida Atlantic University is on the watchlist this year, as its score is lower than the previous year. If their score drops again next year, they will be required to submit a student success plan as described above.

For the 2024-25 Fiscal Year, four institutions were on the watchlist: FAMU, FL Poly, UCF, and UNF. All four institutions' scores increased or remained the same in the current year.

Score History

Original Scores

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
FAMU	65	65	72	70	73	79	69	78	72	83
FAU	84	72	84	86	85	89	71	77	84	76
FGCU	67	66	75	81	88	82	65	72	63	67
FIU	76	68	90	87	88	97	88	94	96	96
FL Poly						83	63	86	74	74
FSU	68	81	86	88	85	88	86	92	89	91
NCF	59	75	75	67	87	64	60	65	71	80
UCF	84	78	77	88	89	87	79	87	85	87
UF	82	95	93	95	90	87	89	90	92	94
UNF	56	58	68	78	83	77	70	77	76	81
USF	79	84	86	92	94	94	87	85	89	89
UWF	57	82	86	94	82	83	78	82	84	91
SUS AVG	71	75	81	84	86	84	75	82	84	84

Normalized Scores

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
FAMU	65	65	72	70	78	82	72	78	72	83
FAU	84	72	84	86	85	91	80	82	84	76
FGCU	67	66	75	81	88	85	71	74	63	67
FIU	76	68	90	87	88	99	91	95	96	96
FL Poly						83	66	86	74	74
FSU	68	81	86	88	88	88	90	94	89	91
NCF	59	75	75	67	87	73	66	65	71	80
UCF	84	78	77	88	92	92	88	89	85	87
UF	82	95	93	95	95	90	93	90	92	94
UNF	56	58	68	78	86	83	78	79	76	81
USF	79	84	86	92	95	96	92	90	89	89
UWF	57	82	86	94	86	83	81	82	84	91
SUS AVG	71	75	81	84	88	87	81	83	84	84

Scores are normalized for 2020, 2021, 2022 and 2023.

Final Metric Score Sheet

Metric	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
1	6	7	6	8	10	8	<u>10</u>	6	9	7	7	10
2	10	10	10	10	10	10	10	10	10	10	10	10
3	10	10	10	10	10	10	10	10	10	10	10	10
4	<u>10</u>	6	<u>6</u>	10	0	10	4	<u>9</u>	10	3	10	<u>10</u>
5	<u>9</u>	3	<u>3</u>	10	<u>2</u>	10	<u>10</u>	10	10	<u>10</u>	9	8
6	10	10	10	10	10	10	10	10	10	10	10	10
7	10	8	6	10	8	5	8	7	5	7	7	8
8a	7	10	3	10	10	8		10	10	10	10	10
8b							4					
9a	1	1	<u>2</u>	5	0	5	<u>4</u>	<u>1</u>	5	3	3	<u>5</u>
9b	0	1	<u>1</u>	3	<u>4</u>	5	0	4	5	1	3	0
10	<u>10</u>	10	10	10	10	10	10	10	<u>10</u>	10	10	10
2025 Score	83	76	67	96	74	91	80	87	94	81	89	91

2024 Score	72	84	63	96	74	89	71	85	92	76	89	84
2023 Score	78	82	74	95	86	94	65	89	90	79	90	82

Underlined Scores – Improvement Metric Score; Scores Not Underlined– Excellence Metric Score

- Metric 1 Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
- Metric 2 Median Average Wages of Undergraduates Employed 1 Yr after Graduation
- Metric 3 Net Tuition & Fees per 120 Credit Hours
- Metric 4 Four Year Graduation Rates (Full-time FTIC)
- Metric 5 Academic Progress Rate (2nd Year Retention with GPA above 2.0)
- Metric 6 Bachelor's Degrees Awarded in Areas of Strategic Emphasis
- Metric 7 University Access Rate (Percent of Undergraduates with a Pell Grant)
- Metric 8a Graduate Degrees Awarded in Areas of Strategic Emphasis
- Metric 8b Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher (NCF only)
- Metric 9a Three-Year Graduation Rate for FCS Associate in Arts Transfer Student
- Metric 9b Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year
- Metric 10 Board of Trustees' Choice (see detailed sheets)

Metric Score Details

Metric 1 Percent of Bachelor's Graduates Employed (earning \$43,200+) and/or Continuing their Education (One Year after Graduation) (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	69.8%	72.5%	70.5%	76.4%	80.9%	76.2%	64.6%	70.9%	79.4%	72.8%	72.9%	80.1%
	2.9%	1.1%	0.2%	-0.8%	-4.4%	1.1%	8.5%	0.6%	0.4%	0.8%	1.3%	0.3%
Excellence	6	7	6	8	10	8	4	6	9	7	7	10
Improvement	5	2	0	0	0	2	10	1	0	1	2	0
Higher Score	6	7	6	8	10	8	10	6	9	7	7	10

Metric 2 Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	\$45,800	51,500	48,900	50,400	66,800	50,300	46,100	51,300	58,200	50,100	48,000	54,000
	4.8%	4.0%	2.5%	1.6%	-1.8%	3.7%	8.5%	1.6%	3.0%	4.2%	-2.0%	1.9%
Excellence	10	10	10	10	10	10	10	10	10	10	10	10
Improvement	9	8	5	3	0	7	10	3	6	8	0	3
Higher Score	10	10	10	10	10	10	10	10	10	10	10	10

Metric 3 Net Tuition & Fees per 120 Credit Hours (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	\$(1,300)	5,390	8,300	(450)	(9,510)	(2,190)	(19,280)	2,250	(5,820)	4,380	(500)	2,810
	-211%	-9%	-4.6%	-149%	14%	-72%	-180%	-30%	-33%	-16%	-28%	-32%
Excellence	10	10	10	10	10	10	10	10	10	10	10	10
Improvement	10	10	9	10	0	10	10	10	10	10	10	10
Higher Score	10	10	10	10	10	10	10	10	10	10	10	10

Metric 4 Four Year Graduation Rate (Full-Time FTIC) (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	41.0%	53.2%	45.3%	70.0%	36.8%	75.9%	47.4%	58.7%	78.0%	45.0%	66.0%	53.7%
	6.0%	2.9%	3.0%	5.1%	-4.4%	1.0%	-5.7%	4.5%	1.1%	-3.4%	0.5%	5.6%
Excellence	2	6	3	10	0	10	4	7	10	3	10	6
Improvement	10	5	6	10	0	2	0	9	2	0	1	10
Higher Score	10	6	6	10	0	10	4	9	10	3	10	10

Metric 5 Academic Progress Rate (2nd Year Retention with GPA Above 2.0) (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	86.3%	82.4%	80.5%	91.5%	74.9%	95.6%	75.6%	91.5%	96.9%	82.7%	89.5%	87.8%
	4.5%	0.5%	1.7%	0.7%	1.3%	0.5%	10.7%	0.4%	0.7%	5.0%	0.4%	1.0%
Excellence	7	3	2	10	0	10	0	10	10	4	9	8
Improvement	9	1	3	1	2	1	10	0	1	10	0	2
Higher Score	9	3	3	10	2	10	10	10	10	10	9	8

Metric 6 Bachelor's Degrees Awarded in Areas of Strategic Emphasis (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	53.7%	61.3%	53.6%	61.4%	100.0%	57.5%	56.9%	54.7%	59.8%	70.1%	67.7%	60.8%
	-0.6%	0.0%	-0.1%	0.5%	0.0%	1.7%	1.7%	0.1%	0.3%	-0.1%	-0.5%	0.3%
Excellence	10	10	10	10	10	10	10	10	10	10	10	10
Improvement	0	0	0	1	0	3	3	0	0	0	0	0
Higher Score	10	10	10	10	10	10	10	10	10	10	10	10

Metric 7 University Access Rate (Percent of Undergraduates w/ Pell Grant) (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	56.6%	36.3%	29.4%	50.5%	34.1%	23.7%	35.9%	33.7%	23.2%	32.4%	33.0%	36.3%
	-0.7%	-1.7%	-0.4%	0.2%	-0.8%	-0.7%	4.2%	-1.0%	0.0%	0.0%	-0.9%	0.8%
Excellence	10	8	6	10	8	5	8	7	5	7	7	8
Improvement	0	0	0	0	0	0	8	0	0	0	0	1
Higher Score	10	8	6	10	8	5	8	7	5	7	7	8

Metric 8a Graduate Degrees Awarded in Areas of Strategic Emphasis (10 points)**Metric 8b** Percentage of Newly Admitted FTICs w/ High School GPA of a 4.0 or Higher (NCF only) (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF*	UCF	UF	UNF	USF	UWF
Data	54.0%	69.6%	44.5%	67.1%	100.0%	56.7%	42.1%	60.5%	70.2%	65.8%	73.9%	73.4%
	2.4%	3.5%	-2.6%	2.4%	0.0%	2.4%	-1.5%	0.2%	1.4%	1.4%	0.8%	-0.1%
Excellence	7	10	3	10	10	8	4	10	10	10	10	10
Improvement	4	7	0	4	0	4	0	0	2	2	1	0
Higher Score	7	10	3	10	10	8	4	10	10	10	10	10

*Data and Scores shown for Metric 8b

Metric 9a Three-Year Graduation Rate for Florida College System Associate in Arts Transfer Student (5 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	59.6%	59.8%	59.5%	70.6%	25.0%	78.4%	60.7%	52.4%	72.2%	64.5%	66.2%	61.2%
	-0.9%	0.9%	2.0%	0.6%	0.0%	4.0%	4.8%	1.5%	1.8%	1.9%	2.3%	8.9%
Excellence	1	1	1	5	0	5	1	0	5	3	3	2
Improvement	0	0	2	0	0	4	4	1	1	1	2	5
Higher Score	1	1	2	5	0	5	4	1	5	3	3	5

Metric 9b Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year (5 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	48.5%	63.2%	52.7%	73.0%	50.5%	82.6%	56.3%	76.1%	86.4%	61.3%	74.7%	53.6%
	-1.3%	-2.4%	1.0%	0.8%	4.1%	2.7%	-5.1%	4.4%	1.1%	-0.7%	1.8%	-3.6%
Excellence	0	1	0	3	0	5	0	4	5	1	3	0
Improvement	0	0	1	0	4	2	0	4	1	0	1	0
Higher Score	0	1	1	3	4	5	0	4	5	1	3	0

Metric 10 Board of Trustees' Choice (10 points)

	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF
Data	327	88	944	274	98.8%	1615	94.4%	40.8%	2454	41.8%	76.1%	68.9%
	13.1%	13.3%	1.0%	4.6%	-0.7%	6.7%	-1.5%	0.2%	5.0%	-1.5%	1.9%	8.3%
Excellence	8	10	10	10	10	10	10	10	9	10	10	10
Improvement	10	10	2	9	0	10	0	0	10	0	3	10
Higher Score	10	10	10	10	10	10	10	10	10	10	10	10

- FAMU Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS
 FAU Total Research Expenditures (in Millions)
 FGCU Number of Bachelor's Degrees Awarded to Hispanic & African-Americans
 FIU Number of Post-Doctoral Appointees
 FPU Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices
 FSU Number of Bachelor's Graduates who passed an Entrepreneurship Class
 NCF Percent of FTIC Graduates Completing 3+ High-Impact Practices
 UCF Percent of Bachelor's Degrees Awarded to African American and Hispanic Students
 UF Endowment Size
 UNF 10j. Percent of Undergraduate FTE in Online Courses
 USF 10k. 6-Year Graduation Rates
 UWF 10l. Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices

Metric Benchmarks

Metrics 1 – 8b:

Points:	10	9	8	7	6	5	4	3	2	1
Metrics:										
1. Percent of Bachelor's Graduates Employed (\$40,000+) and/or Continuing their Education Further 1 Yr after Graduation	80%	77%	74%	71%	68%	65%	62%	59%	56%	53%
2. Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation	\$43,200	\$40,700	\$38,200	\$35,700	\$33,200	\$30,700	\$28,200	\$25,700	\$23,200	\$20,700
3. Net Tuition & Fees per 120 Credit Hours	\$9,000	\$10,000	\$11,000	\$12,000	\$13,000	\$14,000	\$15,000	\$16,000	\$17,000	\$18,000
4. Four Year Graduation Rate (Full-time FTIC)	65%	62%	59%	56%	53%	50%	47%	44%	41%	38%
5. Academic Progress Rate (2 nd Year Retention with GPA Above 2.0)	90.0%	88.8%	87.5%	86.3%	85%	83.8%	82.5%	81.3%	80.0%	78.8%
6. Bachelor's Degree's Awarded in Areas of Strategic Emphasis	50.0%	47.5%	45.0%	42.5%	40.0%	37.5%	35.0%	32.5%	30%	27.5%
7. University Access Rate (Percent of Undergraduates with a Pell Grant)	42%	38%	34%	30%	26%	22%	18%	14%	10%	6%
8a. Graduate Degrees Awarded in Areas of Strategic Emphasis	60.0%	57.5%	55.0%	52.5%	50.0%	47.5%	45.0%	42.5%	40.0%	37.5%
8b. Percentage of Newly Admitted FTICs with High School GPA of a 4.0 or Higher (NCF only)	70.0%	65.0%	60.0%	55.0%	50.0%	45.0%	40.0%	35.0%	30.0%	25.0%

Improvement Points:	10	9	8	7	6	5	4	3	2	1
Percent Improvement:	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%

Metrics 9a – 9b:

Points:	5	4	3	2	1
Metrics:					
9a. Three-Year Graduation Rate for FCS Associate in Arts Transfer Students	70%	67%	64%	61%	58%
9b. Six-Year Graduation Rate for Students who are Awarded a Pell Grant in their First Year	80%	75%	70%	65%	60%

Improvement Points:	5	4	3	2	1
Percent Improvement:	5.0%	4.0%	3.0%	2.0%	1.0%

Metric 10:

Points:	10	9	8	7	6	5	4	3	2	1
Metrics:										
10a. FAMU - Number of Bachelor's Degrees Awarded to Transfers with AA Degrees from FCS	350	330	310	290	270	250	230	210	190	170
10b. FAU - Total Research Expenditures (in Millions)	\$75	\$72	\$69	\$66	\$63	\$60	\$57	\$54	\$51	\$48
10c. FGCU - Number of Bachelor's Degrees Awarded to Hispanic & African-Americans	820	780	740	700	660	620	580	540	520	500
10d. FIU - Number of Post-Doctoral Appointees	271	259	247	235	223	211	199	187	175	163
10e. FL Poly - Percent of Bachelor Degree Graduates with 2+ Workforce Experiences	76%	75%	74%	73%	72%	71%	70%	69%	68%	67%
10f. FSU - Number of Bachelor's Graduates who passed an Entrepreneurship Class	1,360	1,275	1,190	1,105	1,020	935	850	765	680	595
10g. NCF - Percent of FTIC Graduates Completing 3+ High-Impact Practices	67%	63%	59%	55%	51%	47%	43%	39%	35%	31%
10h. UCF - Percent of Bachelor's Degrees Awarded to African-American and Hispanic Students	40%	39%	38%	37%	36%	35%	34%	33%	32%	31%
10i. UF - Endowment Size (in Millions)	2,600	2,350	2,100	1,850	1,600	1,350	1,100	850	600	350
10j. UNF - Percent of Undergraduate FTE in Online Courses	27%	26%	25%	24%	23%	22%	21%	20%	19%	18%
10k. USF - 6-Year Graduation Rates	74%	73%	72%	71%	70%	69%	68%	67%	66%	65%
10l. UWF - Percent of Baccalaureate Graduates Completing 2+ Types of High-Impact Practices	51%	47%	43%	39%	35%	31%	27%	23%	19%	15%
Improvement Points:	10	9	8	7	6	5	4	3	2	1
Percent Improvement:	5.0%	4.5%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%	0.5%

Allocation Methodology

- ❖ Top 3 (including ties) receive 100% of their allocation of state investment.
- ❖ Universities with a score the same or higher as the previous year receive 100% of their allocation of the state investment.
- ❖ If a university's score decreases for 2 consecutive years, the university may receive up to 100% of their allocation of the state investment after presenting/completing a student success plan:
 - The university must present a student success plan to the Board, if the plan is accepted by the Board, the university may receive up to 50% of their allocation in August.
 - If goals are met, the university may receive up to the balance of their allocation of the state investment 6 months after the student success plan is presented (March).
- ❖ Universities scoring below 70 points could receive up to 50% of the state investment after presenting/completing a student success plan:
 - The university must present a student success plan to the Board, if the plan is accepted by the Board, the university may receive up to half of their allocation of the state investment 6 months after the student success plan is presented (March).
 - Any institution that fails to make satisfactory progress shall not have its 50% of the state's investment restored, and any state investment funds remaining shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions.
- ❖ The remaining 50% of each institution's state's investment shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions.

Score Status

	2023 Score*	2024 Score	2025 Score	Status
FAMU	78 / 78	72	83	Increase
FAU	77 / 82	84	76	Watchlist
FGCU	72 / 74	63	67	Below 70
FIU	94 / 95	96	96	Top 3
FL Poly	86 / 86	74	74	Same Score
FSU	92 / 94	89	91	Top 3 (tie)
NCF	65 / 65	71	80	Increase
UCF	87 / 89	85	87	Increase
UF	90 / 90	92	94	Top 3
UNF	77 / 79	76	81	Increase
USF	85 / 90	89	89	Same Score
UWF	82 / 82	84	91	Top 3 (tie)

*Actual Score / Normalized Score

Drop (2 years):

If a university's score decreases for 2 consecutive years, the university may receive up to 100% of its allocation of the state investment after presenting/completing a student success plan. For the current year, there are no scores that have dropped 2 consecutive years.

Score below 70: FGCU

If a university's score is lower than 70 points, the university may receive up to 50% of its allocation of the state investment after presenting/completing a student success plan.

Watch list: FAU

If any of these institutions' scores decrease again next year, the university may receive up to 100% of their allocation of the state investment after presenting/completing a student success plan. Universities on the watch list have a drop in score for 1 year.

Top 3: FIU, UF, FSU (tie) and UWF (tie)

The remaining funds of each institution's state investment shall be distributed to the top three scoring institutions (including ties) based on the total number of points of the top three scoring eligible institutions. This year, FSU and UWF tied for the 3rd highest score.

2025-2026 Performance-Based Funding Model Allocations

July 2025, September 2025, March 2026

		July 2025 Allocation - PENDING				Sept. 2025 PENDING	March 2026 PENDING				
	Score	Institutional Investment Allocation	State Investment Allocation	Top 3 State Investment Allocation	State Investment Allocation held in reserve		State Investment Allocation Maximum*	State Investment Allocation Maximum*	Final State Investment Allocation	Final Total Allocation	
FAMU	83	\$12,842,277	\$15,236,600							\$15,236,600	\$28,078,877
FAU	76	\$20,307,154	\$24,093,233							\$24,093,233	\$44,400,387
FGCU	67	\$13,540,861	\$0		\$8,032,715			\$4,016,358	\$4,016,357	\$8,032,715	\$21,573,576
FIU	96	\$32,464,106	\$38,516,736	\$2,072,958						\$40,589,694	\$73,053,800
FPU	74	\$5,010,831	\$5,945,055							\$5,945,055	\$10,955,886
FSU	91	\$49,418,400	\$58,632,000	\$1,964,992						\$60,596,992	\$110,015,392
NCF	80	\$4,157,304	\$4,932,394							\$4,932,394	\$9,089,698
UCF	87	\$35,554,732	\$42,183,580							\$42,183,580	\$77,738,312
UF	94	\$60,349,633	\$71,601,258	\$2,029,772						\$73,631,030	\$133,980,663
UNF	81	\$14,398,239	\$17,082,657							\$17,082,657	\$31,480,896
USF	89	\$35,401,875	\$42,002,225							\$42,002,225	\$77,404,100
UWF	91	\$11,554,588	\$13,708,833	\$1,964,992						\$15,673,825	\$27,228,413
Total		\$295,000,000	\$333,934,571	\$8,032,714	\$8,032,715			\$4,016,358	\$4,016,357	\$350,000,000	\$645,000,000

*Allocation amounts must be determined and approved by the Board in September 2025 and March 2026.



STATE UNIVERSITY SYSTEM OF FLORIDA





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