

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
Budget and Finance Committee  
June 18, 2025**

**SUBJECT:** SUS 30 Operational Excellence Metrics

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**PROPOSED COMMITTEE ACTION**

Information only.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution

**BACKGROUND INFORMATION**

The Board's Strategic Plan – SUS 30 Extraordinary Impact includes five priority areas. One of those areas is Operational Excellence that focuses on Financial Health & Integrity and Optimizing Funds. The Board Staff, in collaboration with the Council for Administrative and Financial Affairs, recommends five financial metrics that would be part of a dashboard that monitors the financial health of the system. In addition, operational efficiency metrics are proposed to ensure that funds are being utilized efficiently and effectively.

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**Supporting Documentation Included:** SUS 30 Operational Excellence Metrics Presentation

**Facilitators/Presenters:** Mr. Kyle Clark  
Mrs. Sarah deNagy