

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
June 18, 2025

SUBJECT: Amended Educational Plant Survey for Florida State University

PROPOSED COMMITTEE ACTION

Validate the Educational Plant Survey of Florida State University, as Amended.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes.

BACKGROUND INFORMATION

Per Statute, an Educational Plant Survey (EPS or Survey) is required at least every five (5) years for each university to aid in planning capital projects to house their educational program. The Survey includes a list of projects recommended by the Survey Team based on the university's strategic plans and projected enrollment growth. Each year thereafter, by July 1st, each university submits a Capital Improvement Plans (CIPs) to the Board office reflecting its prioritized capital projects for legislative funding. Eligible projects are subsequently scored and ranked by the Board staff for inclusion in the systemwide legislative budget request for fixed capital outlay. Generally speaking, projects must be EPS-recommended to be statutorily eligible for inclusion in the annual project scoring/ranking process.

On occasion, a university may propose to amend its approved EPS to include projects not previously contemplated in its prior EPS-related 5-year plan.

FSU's last Survey was completed in June 2023. In February 2025, they requested it be amended; specifically, the report's *Recommendations for Future Projects* be revised to include the following projects:

- Remodel & Renovation: Charles Rovetta Buildings A & B
- Demolition: FHP Academy Building & FHP Dorm Building (67,663 gsf, combined)

Note, in terms of the EPS, the planned demolition of the FHP buildings will not impact the university's inventory and projected space needs because FSU mistakenly reported it as non-E&G space, thus the buildings were never included in prior EPS-related assessments. Despite the erroneous reporting, an educational facility (i.e. E&G space) cannot be demolished/razed without supporting recommendation in an EPS, pursuant to Board Regulation 9.004.

The Survey Team reviewed the request and recommended the amendments, as

proposed.

A high-level overview of FSU's projected space needs and Survey Recommendations are reflected in the chart below. More detailed information can be found in the EPS attached as a supporting exhibit.

Florida State University
Summary of Projected Space Needs¹

Survey Year	5-Yr. Projected FTE Enrollment	5-Yr. Projected Total Space Need	Less: Current Inventory ²	Projected Net Space Need	EPS Recommended New/Added Space
2025 Amendment	42,450	3,513,395	3,075,720	437,675	0

¹ All space represented as Net Assignable Square Feet, and data is per the original EPS of 2023.

² Current inventory includes incomplete projects (in terms of funding or construction) but excludes space to be demolished, and space that is ineligible for inclusion in the space needs calculation.

The completed Survey results, as amended, were approved by the FSU Board of Trustees on June 12, 2025.

Supporting Documentation Included: FSU Educational Plant Survey

Facilitators/Presenters: Mr. Kevin Pichard