

State University System of Florida Education and General 2023-2024 Final Amendment Package									
	Amendment								
	Number	UF	FSU	FAMU	USF TAMPA	USF ST. PETE	USF SAR / MAN	FAU	UWF
<u>G/A - Education and General</u>									
Initial 2023-24 Allocation		\$ 614,974,775	\$ 545,603,819	\$ 110,495,318	\$ 344,300,137	\$ 31,906,477	\$ 19,031,911	\$ 178,293,161	\$ 94,572,444
Performance Based Funding - State Investment	1								
General Revenue Fund		\$68,789,090	\$ 58,122,913	\$ 15,943,438	\$ 43,907,149	\$ 4,115,064	\$ 2,153,444	\$ 25,230,224	\$ 11,725,706
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		\$ 57,527,517	\$ 48,517,371	\$ 13,438,040	\$ 35,027,668	\$ 4,266,473	\$ 2,544,911	\$ 21,265,474	\$ 9,883,095
Performance Based Funding - Recruitment and Retention	2								
General Revenue Fund		\$ -	\$ -	\$ 7,500,000	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 12,500,000
NWRDC-Cloud Migration - FSU	5								
General Revenue Fund		\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Performance-Based Funding - State Investment Success Plans									
General Revenue Fund	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Revenue Fund	13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programs of Strategic Emphasis - Fall 2023	11								
General Revenue Fund		\$ 3,194,634	\$ 2,533,366	\$ 189,077	\$ 1,931,765	\$ 287,569	\$ 135,229	\$ 926,151	\$ 426,450
Programs of Strategic Emphasis - Summer 23 & Spring 24	15								
General Revenue Fund		\$ 3,430,331	\$ 2,732,875	\$ 199,111	\$ 2,067,945	\$ 327,252	\$ 193,981	\$ 1,032,478	\$ 447,325
Alzheimer's Research Using Exablate Neuro Focused Ultrasound	12								
General Revenue Fund		\$ 625,000	\$ 500,000	\$ -	\$ 1,875,000	\$ -	\$ -	\$ -	\$ -
Total G/A - Education and General		\$ 748,541,347	\$ 673,010,344	\$ 147,764,984	\$ 429,109,664	\$ 40,902,835	\$ 24,059,476	\$ 236,747,488	\$ 129,555,020
* Total by Fund									
General Revenue Fund		\$ 627,014,831	\$ 571,543,773	\$ 109,473,051	\$ 338,710,312	\$ 36,898,439	\$ 20,604,508	\$ 182,826,652	\$ 109,186,054
Educational Enhancement TF		\$ 121,526,516	\$ 101,466,571	\$ 38,291,933	\$ 90,399,352	\$ 4,004,396	\$ 3,454,968	\$ 53,920,836	\$ 20,368,966
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>G/A - NWRDC - State Data Center Adjustments</u>	8								

State University System of Florida									
Education and General									
2023-2024 Final Amendment Package									
	Amendment					USF	USF	USF	
	Number	UF	FSU	FAMU	TAMPA	ST. PETE	SAR / MAN	FAU	UWF
Operations & Maintenance TF		\$ -	\$ 13,087,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>G/A - Nursing Education - PIPELINE</u>									
General Revenue Fund		\$ 3,613,628	\$ 2,126,853	\$ 1,048,787	\$ -	\$ -	\$ -	\$ 4,073,283	\$ 4,863,888
<u>G/A - Nursing Education - Linking Industry to Nursing Education Fund (LINE)</u>									
LINE - Round 1	9								
General Revenue Fund		\$ -	\$ 416,895	\$ -	\$ 670,222	\$ -	\$ -	\$ 320,000	\$ 302,800
LINE - Round 2	10								
General Revenue Fund		\$ 400,000	\$ -	\$ -	\$ 375,000	\$ -	\$ -	\$ 200,000	\$ -
LINE - Round 3	14								
General Revenue Fund		\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -
* Total by Fund									
General Revenue Fund		\$ 4,013,628	\$ 2,543,748	\$ 1,048,787	\$ 1,745,222	\$ -	\$ -	\$ 4,593,283	\$ 5,166,688
<u>G/A - Student Financial Assistance</u>									
Initial 2023-24 Allocation		\$ 1,737,381	\$ 1,467,667	\$ 624,417	\$ 801,368	\$ -	\$ -	\$ 399,658	\$ 157,766
* Total by Fund									
General Revenue Fund		\$ 1,737,381	\$ 1,467,667	\$ 624,417	\$ 801,368	\$ -	\$ -	\$ 399,658	\$ 157,766
<u>S/C - Risk Management Insurance</u>									
Initial 2023-24 Allocation		\$ 2,654,621	\$ 2,320,134	\$ 1,510,179	\$ 2,024,583	\$ -	\$ -	\$ 1,149,958	\$ 469,305
Risk Management Realignment	3								
General Revenue Fund		\$ 1,214,142	\$ 384,507	\$ 221,199	\$ 235,845	\$ -	\$ -	\$ 374,254	\$ 123,178
General Revenue Fund Adjustment		\$ (134)	\$ (94)	\$ (60)	\$ (78)	\$ -	\$ -	\$ (53)	\$ (21)
Total General Revenue Fund Realignment		\$ 1,214,008	\$ 384,413	\$ 221,139	\$ 235,767	\$ -	\$ -	\$ 374,201	\$ 123,157
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total S/C - Risk Management Insurance		\$ 3,868,629	\$ 2,704,547	\$ 1,731,318	\$ 2,260,350	\$ -	\$ -	\$ 1,524,159	\$ 592,462

State University System of Florida

Education and General

2023-2024 Final Amendment Package

	Amendment				USF	USF	USF		
	Number	UF	FSU	FAMU	TAMPA	ST. PETE	SAR / MAN	FAU	UWF
* Total by Fund									
General Revenue Fund		\$ 3,868,629	\$ 2,704,547	\$ 1,731,318	\$ 2,260,350	\$ -	\$ -	\$ 1,524,159	\$ 592,462
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total - All Appropriation Categories		\$ 758,160,985	\$ 692,813,571	\$ 151,169,506	\$ 433,916,604	\$ 40,902,835	\$ 24,059,476	\$ 243,264,588	\$ 135,471,936
* Total by Fund									
General Revenue Fund		\$ 636,634,469	\$ 578,259,735	\$ 112,877,573	\$ 343,517,252	\$ 36,898,439	\$ 20,604,508	\$ 189,343,752	\$ 115,102,970
Educational Enhancement TF		\$ 121,526,516	\$ 101,466,571	\$ 38,291,933	\$ 90,399,352	\$ 4,004,396	\$ 3,454,968	\$ 53,920,836	\$ 20,368,966
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations & Maintenance TF		\$ -	\$ 13,087,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 758,160,985	\$ 692,813,571	\$ 151,169,506	\$ 433,916,604	\$ 40,902,835	\$ 24,059,476	\$ 243,264,588	\$ 135,471,936

State University System of Florida Education and General 2023-2024 Final Amendment Package									
	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
<i>G/A - Education & General</i>									
General Revenue Fund		\$ 223,817,669	\$ 205,967,434	\$ 91,955,378	\$ 93,190,181	\$ 50,012,419	\$ 41,236,030	\$ 345,001	\$ 2,212,268,616
Educational Enhancement TF		\$ 93,009,270	\$ 79,599,664	\$ 33,099,195	\$ 18,448,629	\$ 2,696,944	\$ 737,324	\$ -	\$ 661,024,564
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,234,908	\$ -	\$ 5,234,908
Total G/A - Educational & General		\$ 316,826,939	\$ 285,567,098	\$ 125,054,573	\$ 111,638,810	\$ 52,709,363	\$ 47,208,262	\$ 345,001	\$ 2,878,528,088
<u>G/A - Education and General</u>									
Initial 2023-24 Allocation		\$ 316,826,939	\$ 285,567,098	\$ 125,054,573	\$ 111,638,810	\$ 52,709,363	\$ 47,208,262	\$ 345,001	\$ 2,878,528,088
Performance Based Funding - State Investment	1								
General Revenue Fund		\$ 42,012,544	\$ 39,524,754	\$ 15,873,514	\$ 14,538,365	\$ -	\$ 5,865,769	\$ -	\$ 347,801,974
Performance Based Funding - Institutional Investment	1								
General Revenue Fund		\$ 35,410,573	\$ 32,836,760	\$ 13,379,105	\$ 12,253,765	\$ 3,705,243	\$ 4,944,005	\$ -	\$ 295,000,000
Performance Based Funding - Recruitment and Retention	2								
General Revenue Fund		\$ 12,500,000	\$ 17,500,000	\$ 10,000,000	\$ 10,000,000	\$ 7,500,000	\$ 12,500,000	\$ -	\$ 100,000,000
NWRDC-Cloud Migration - FSU	5								
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000
Performance-Based Funding - State Investment Success Plans									
General Revenue Fund	6	\$ -	\$ -	\$ -	\$ -	\$ 1,099,013	\$ -	\$ -	\$ 1,099,013
General Revenue Fund	13	\$ -	\$ -	\$ -	\$ -	\$ 1,099,013	\$ -	\$ -	\$ 1,099,013
Programs of Strategic Emphasis - Fall 2023	11								
General Revenue Fund		\$ 5,061,181	\$ 2,587,513	\$ 638,331	\$ 418,504	\$ 16,780	\$ 64,214	\$ -	\$ 18,410,764
Programs of Strategic Emphasis - Summer 23 & Spring 24	15								
General Revenue Fund		\$ 5,666,078	\$ 2,822,502	\$ 606,836	\$ 475,209	\$ 13,831	\$ 58,780	\$ -	\$ 20,074,534
Alzheimer's Research Using Exablate Neuro Focused Ultrasound	12								
General Revenue Fund		\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Total G/A - Education and General		\$ 417,477,315	\$ 382,838,627	\$ 165,552,359	\$ 149,324,653	\$ 66,143,243	\$ 70,641,030	\$ 345,001	\$ 3,682,013,386
* Total by Fund									
*General Revenue Fund		\$ 324,468,045	\$ 303,238,963	\$ 132,453,164	\$ 130,876,024	\$ 63,446,299	\$ 64,668,798	\$ 345,001	\$ 3,015,753,914
*Educational Enhancement TF		\$ 93,009,270	\$ 79,599,664	\$ 33,099,195	\$ 18,448,629	\$ 2,696,944	\$ 737,324	\$ -	\$ 661,024,564
*Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,234,908	\$ -	\$ 5,234,908
<u>G/A - NWRDC - State Data Center Adjustments</u>	8								

**State University System of Florida
Education and General
2023-2024 Final Amendment Package**

[illegible]

State University System of Florida
Education and General
2023-2024 Final Amendment Package

	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
<u>G/A - Nursing Education - PIPELINE</u>									
General Revenue Fund		\$ 7,636,495	\$ 4,276,823	\$ 3,310,984	\$ 2,272,274	\$ -	\$ -	\$ -	\$ 33,223,015
<u>G/A - Nursing Education - Linking Industry to Nursing Education Fund (LINE)</u>									
LINE - Round 1	9								
General Revenue Fund		\$ 750,000	\$ 923,000	\$ 378,086	\$ 550,000	\$ -	\$ -	\$ -	\$ 4,311,003
LINE - Round 2	10								
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 975,000
LINE - Round 3	14								
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,997	\$ 713,997
* Total by Fund									
General Revenue Fund		\$ 8,386,495	\$ 5,199,823	\$ 3,689,070	\$ 2,822,274	\$ -	\$ -	\$ 13,997	\$ 39,223,015
<u>G/A - Student Financial Assistance</u>									
Initial 2023-24 Allocation		\$ 858,405	\$ 540,666	\$ 200,570	\$ 98,073	\$ 204,407	\$ 50,000	\$ -	\$ 7,140,378
* Total by Fund									
General Revenue Fund		\$ 858,405	\$ 540,666	\$ 200,570	\$ 98,073	\$ 204,407	\$ 50,000	\$ -	\$ 7,140,378
<u>G/A - Fla Postsecondary Comprehensive Transition Program</u>									
Initial 2023-24 Allocation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>G/A - Fla Postsecondary Academic Library Network</u>									
Initial 2023-24 Allocation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>G/A - Enterprise Cybersecurity Resiliency</u>									
Initial 2023-24 Allocation									\$ -
* Total by Fund									
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

State University System of Florida
Education and General
2023-2024 Final Amendment Package

	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
<u>G/A - Community School Grant Program</u>									
Initial 2023-24 Allocation		\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000
Community School Grant Program (Section 19) - UCF	4								
General Revenue Fund		\$ 2,444,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,444,002
Community School Grant Program (Section 64) - UCF	7								
General Revenue Fund		\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
* Total by Fund									
General Revenue Fund		\$ 14,344,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,344,002

State University System of Florida Education and General 2023-2024 Final Amendment Package									
	Amendment Number	UCF	FIU	UNF	FGCU	NCF	FPU	UNALLOCATED & JOHNSON SCHOLARSHIPS	UNIVERSITIES TOTAL
<u>S/C - Risk Management Insurance</u>									
Initial 2023-24 Allocation		\$ 2,382,566	\$ 2,098,612	\$ 605,923	\$ 666,429	\$ 232,917	\$ 69,605	\$ -	\$ 16,184,832
Risk Management Realignment	3								
General Revenue Fund		\$ 152,411	\$ 105,693	\$ 41,064	\$ 84,851	\$ 5,428	\$ (5,662)	\$ -	\$ 2,936,910
General Revenue Fund Adjustment		\$ (88)	\$ (76)	\$ (22)	\$ (26)	\$ (8)	\$ (2)	\$ -	\$ (662)
General Revenue Fund Realignment		\$ 152,323	\$ 105,617	\$ 41,042	\$ 84,825	\$ 5,420	\$ (5,664)	\$ -	\$ 2,936,248
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total S/C - Risk Management Insurance		\$ 2,534,889	\$ 2,204,229	\$ 646,965	\$ 751,254	\$ 238,337	\$ 63,941	\$ -	\$ 19,121,080
* Total by Fund									
*General Revenue Fund		\$ 2,534,889	\$ 2,204,229	\$ 646,965	\$ 751,254	\$ 238,337	\$ 60,872	\$ -	\$ 19,118,011
*Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,069	\$ -	\$ 3,069
Total - All Appropriation Categories		\$ 443,601,106	\$ 390,783,345	\$ 170,088,964	\$ 152,996,254	\$ 66,585,987	\$ 70,754,971	\$ 358,998	\$ 3,774,929,126
* Total by Fund									
*General Revenue Fund		\$ 350,591,836	\$ 311,183,681	\$ 136,989,769	\$ 134,547,625	\$ 63,889,043	\$ 64,779,670	\$ 358,998	\$ 3,095,579,320
*Educational Enhancement TF		\$ 93,009,270	\$ 79,599,664	\$ 33,099,195	\$ 18,448,629	\$ 2,696,944	\$ 737,324	\$ -	\$ 661,024,564
*Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,237,977	\$ -	\$ 5,237,977

		FAMU / FSU	SUS
	Amendment Number	UNIVERSITIES SUBTOTAL	TOTAL
G/A - Education and General			
Initial 2023-24 Allocation		\$ 2,878,528,088	\$ 2,878,528,088
Performance Based Funding - State Investment	1		
General Revenue Fund		\$ 347,801,974	\$ 347,801,974
Performance Based Funding - Institutional Investment	1		
General Revenue Fund		\$ 295,000,000	\$ 295,000,000
Performance Based Funding - Recruitment and Retention	2		
General Revenue Fund		\$ 100,000,000	\$ 100,000,000
G/A - NWRDC-Cloud Migration - Section 163	5		
General Revenue Fund		\$ 15,000,000	\$ 15,000,000
Performance-Based Funding - State Investment Success Plans			
General Revenue Fund	6	\$ 1,099,013	\$ 1,099,013
General Revenue Fund	13	\$ 1,099,013	\$ 1,099,013
Programs of Strategic Emphasis - Fall 2023	11		
General Revenue Fund		\$ 18,410,764	\$ 18,410,764
Programs of Strategic Emphasis - Summer 23 & Spring 24	15		
General Revenue Fund		\$ 20,074,534	\$ 20,074,534
Alzheimer's Research Using Exablate Neuro Focused Ultrasound	12		
General Revenue Fund		\$ 5,000,000	\$ 5,000,000
Total G/A - Education and General		\$ 3,682,013,386	\$ 3,682,013,386
* Total by Fund			
General Revenue Fund		\$ 3,015,753,914	\$ 3,015,753,914
Educational Enhancement TF		\$ 661,024,564	\$ 661,024,564
Phosphate Research TF		\$ 5,234,908	\$ 5,234,908
G/A - NWRDC - State Data Center Adjustments	8		
Operations & Maintenance TF		\$ 13,087,265	\$ 13,087,265
G/A - Nursing Education - PIPELINE			
General Revenue Fund		\$ 33,223,015	\$ 33,223,015
G/A - Nursing Education - Linking Industry to Nursing Education Fund (LINE)			
LINE - Round 1	9		
General Revenue Fund		\$ 4,311,003	\$ 4,311,003
LINE - Round 2	10		
General Revenue Fund		\$ 975,000	\$ 975,000

**State University System of Florida
Education and General
2023-2024 Final Amendment Package**

[illegible]

State University System of Florida Education and General 2023-2024 Final Amendment Package													
	Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
<u>S/C - Risk Management Insurance</u>													
Initial 2023-24 Allocation		\$ 16,184,832	\$ 12,571	\$ 2,638,353	\$ 1,593,479	\$ 243,379	\$ 179,946	\$ -	\$ 78,323	\$ -	\$ -	\$ -	\$ 20,930,883
Risk Management Realignment	3												
General Revenue Fund		\$ 2,936,910	\$ 8,920	\$ 556,074	\$ 165,712	\$ 126,162	\$ 24,051	\$ -	\$ 14,130	\$ -	\$ -	\$ -	\$ 3,831,959
General Revenue Fund Adjustment		\$ (662)	\$ (1)	\$ (111)	\$ (61)	\$ (13)	\$ (6)	\$ -	\$ (3)	\$ -	\$ -	\$ -	\$ (857)
General Revenue Fund Realignment		\$ 2,936,248	\$ 8,919	\$ 555,963	\$ 165,651	\$ 126,149	\$ 24,045		\$ 14,127	\$ -	\$ -	\$ -	\$ 3,831,102
Phosphate Research TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total S/C - Risk Management Insurance		\$ 19,121,080	\$ 21,490	\$ 3,194,316	\$ 1,759,130	\$ 369,528	\$ 203,991	\$ -	\$ 92,450	\$ -	\$ -	\$ -	\$ 24,761,985
* Total by Fund													
General Revenue Fund		\$ 19,118,011	\$ 21,490	\$ 3,194,316	\$ 1,759,130	\$ 369,528	\$ 203,991	\$ -	\$ 92,450	\$ -	\$ -	\$ -	\$ 24,758,916
Phosphate Research TF		\$ 3,069	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,069
<u>G/A - FAMU-FSU College of Engineering</u>													
Initial 2023-24 Allocation		\$ -	\$ 21,256,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,256,475
Total G/A - FAMU-FSU COE		\$ -	\$ 21,256,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,256,475
* Total by Fund													
General Revenue Fund		\$ -	\$ 21,256,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,256,475
<u>G/A - IFAS</u>													
Initial 2023-24 Allocation		\$ -	\$ -	\$ 191,437,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 191,437,500
Total G/A - IFAS		\$ -	\$ -	\$ 191,437,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 191,437,500
* Total by Fund													
General Revenue Fund		\$ -	\$ -	\$ 174,357,929	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,357,929
Educational Enhancement TF		\$ -	\$ -	\$ 17,079,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,079,571
<u>G/A - UF Health Center</u>													
Initial 2023-24 Allocation		\$ -	\$ -	\$ -	\$ 130,194,779	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,194,779
* Total by Fund													
General Revenue Fund		\$ -	\$ -	\$ -	\$ 122,296,162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,296,162
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ 7,898,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,898,617
<u>G/A - USF Medical Center</u>													
Initial 2023-24 Allocation		\$ -	\$ -	\$ -	\$ -	\$ 97,569,204	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,569,204
* Total by Fund													
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ 84,828,662	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,828,662
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ 12,740,542	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,740,542

State University System of Florida Education and General 2023-2024 Final Amendment Package												
Amendment Number	UNIVERSITIES SUBTOTAL	FAMU / FSU COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
<u>G/A - FSU Medical School</u>												
Initial 2023-24 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,183,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,183,657
* Total by Fund												
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,359,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,359,083
Educational Enhancement TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 824,574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 824,574
<u>ALG - UCF Medical School</u>												
Initial 2023-24 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,314,672	\$ -	\$ -	\$ -	\$ -	\$ 32,314,672
* Total by Fund												
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,314,672	\$ -	\$ -	\$ -	\$ -	\$ 32,314,672
Educational Enhancement TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>ALG - FIU Medical School</u>												
Initial 2023-24 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,153,594	\$ -	\$ -	\$ -	\$ 33,153,594
* Total by Fund												
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,153,594	\$ -	\$ -	\$ -	\$ 33,153,594
Educational Enhancement TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>ALG - FAU Medical School</u>												
Initial 2023-24 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,747,039	\$ -	\$ -	\$ 21,747,039
* Total by Fund												
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,747,039	\$ -	\$ -	\$ 21,747,039
Educational Enhancement TF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>G/A - Moffitt Cancer Center</u>												
Initial 2023-24 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,576,930	\$ 20,576,930
Section 67 - chapter 2022-156	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,766,784	\$ 12,766,784
Total G/A - Moffitt Cancer Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,343,714	\$ 33,343,714
* Total by Fund												
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,343,714	\$ 33,343,714
<u>G/A - Institute for Human & Machine Cognition</u>												
Initial 2023-24 Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,314,184	\$ 7,314,184
Total G/A - IHMC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,314,184	\$ 7,314,184
* Total by Fund												
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,314,184	\$ 7,314,184

State University System of Florida Education and General 2023-2024 Final Amendment Package												
Amendment Number	FAMU / FSU											
	UNIVERSITIES SUBTOTAL	COLLEGE OF ENGINEERING	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	FPCTP - FCSWUA	OTHER	SUS TOTAL
Total - All Appropriation Categories	\$ 3,774,929,126	\$ 21,277,965	\$ 194,631,816	\$ 131,953,909	\$ 104,715,717	\$ 36,387,648	\$ 32,314,672	\$ 33,246,044	\$ 21,747,039	\$ 8,984,565	\$ 64,679,745	\$ 4,424,868,246
* Total by Fund												
General Revenue Fund	\$ 3,095,579,320	\$ 21,277,965	\$ 177,552,245	\$ 124,055,292	\$ 91,975,175	\$ 35,563,074	\$ 32,314,672	\$ 33,246,044	\$ 21,747,039	\$ 8,984,565	\$ 64,679,745	\$ 3,706,975,136
Educational Enhancement TF	\$ 661,024,564	\$ -	\$ 17,079,571	\$ 7,898,617	\$ 12,740,542	\$ 824,574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 699,567,868
Phosphate Research TF	\$ 5,237,977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,237,977
Operations & Maintenance TF	\$ 13,087,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,087,265
	\$ 3,774,929,126	\$ 21,277,965	\$ 194,631,816	\$ 131,953,909	\$ 104,715,717	\$ 36,387,648	\$ 32,314,672	\$ 33,246,044	\$ 21,747,039	\$ 8,984,565	\$ 64,679,745	\$ 4,424,868,246