<u>Main Campus:</u>	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	<u>FIU</u>
1 2018-2019 Final Budget										
2 General Revenue	\$448,332,481	\$406,591,086	\$94,304,588	\$263,803,666	\$30,770,439	\$13,580,197	\$162,708,589	\$111,364,136	\$306,532,817	\$254,431,338
3 Ed Enhancement	\$50,433,692	\$42,137,298	\$15,911,082	\$37,594,586	\$1,660,149	\$1,412,568	\$22,359,264	\$8,437,288	\$38,581,028	\$32,983,332
4 Student Fees TF	\$340,500,302	\$238,310,768	\$67,801,614	\$199,948,108	\$25,616,811	\$9,599,637	\$136,074,256	\$61,126,485	\$302,637,031	\$263,389,167
5 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 TOTAL	\$839,266,475	\$687,039,152	\$178,017,284	\$501,346,360	\$58,047,399	\$24,592,402	\$321,142,109	\$180,927,909	\$647,750,876	\$550,803,837
7 2018-2019 Non-Recurring Appropriations	+000,000,000	+++++++++++++++++++++++++++++++++++++++	+	+++++++++++++++++++++++++++++++++++++++	+======================================	+==,===,===	+	4-00/2-0/00	+•	4000/00/001
8 General Revenue	(\$7,045,028)	(\$4,445,027)	\$0	\$0	(\$1,363,458)	(\$350,000)	(\$1,023,125)	(\$600,000)	(\$900,000)	(\$6,131,478)
9 2018-2019 Performance Based Funding - Deduct Nonrecurring Portion	of University N/R Sta	te Investment Alloc	ations							
10 General Revenue	(\$2,755,454)	(\$2,467,404)	\$0	(\$1,481,782)	(\$208,984)	(\$109,363)	(\$982,708)	(\$515,064)	(\$1,794,010)	(\$1,912,290)
11 2018-2019 State Health Insurance - 2019-20 Annualizations										
12 General Revenue	\$1,685,938	\$1,380,691	\$460,904	\$975,378	\$168,796	\$72,774	\$928,884	\$395,205	\$1,519,163	\$1,451,444
13 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Technical Adj to Align Conf Spread to GAA										
15 Ed Enhancement	(\$2)							\$1		\$1
16 2019-2020 Beginning Base Budget										
17 General Revenue	\$440,217,937	\$401,059,346	\$94,765,492	\$263,297,262	\$29,366,793	\$13,193,608	\$161,631,640	\$110,644,277	\$305,357,970	\$247,839,014
18 Ed Enhancement	\$50,433,690	\$42,137,298	\$15,911,082	\$37,594,586	\$1,660,149	\$1,412,568	\$22,359,264	\$8,437,289	\$38,581,028	\$32,983,333
19 Student Fees TF	\$340,500,302	\$238,310,768	\$67,801,614	\$199,948,108	\$25,616,811	\$9,599,637	\$136,074,256	\$61,126,485	\$302,637,031	\$263,389,167
20 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 TOTAL	\$831,151,929	\$681,507,412	\$178,478,188	\$500,839,956	\$56,643,753	\$24,205,813	\$320,065,160	\$180,208,051	\$646,576,029	\$544,211,514
22 Technical Transfer - USF Tampa to USF St. Petersburg			, .,	,	,			, ,		
23 General Revenue	\$0	\$0	\$0	(\$236,199)	\$236,199	\$0	\$0	\$0	\$0	\$0
24 Technical Transfer - USF Tampa to USF Sarasota-Manatee	+-	+•	+-	(+=++++)	+====;====	+•	+ •	+•	4.0	4.
25 General Revenue	\$0	\$0	\$0	(\$81,670)	\$0	\$81,670	\$0	\$0	\$0	\$0
26 Technical Transfer - USF Tampa to USF Medical										
27 General Revenue	\$0	\$0	\$0	(\$3,535,398)	\$0	\$0	\$0	\$0	\$0	\$0
28 Technical Transfer - FAU Main to FAU Medical										
29 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,374,955)	\$0	\$0	\$0
30 Technical Transfer - UCF Main to UCF Medical										
31 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,204,037)	\$0
32 EETF Fund Shift										
33 General Revenue	\$5,704,603	\$4,766,190	\$1,799,718	\$4,252,360	\$187,781	\$159,777	\$2,529,078	\$954,350	\$4,363,937	\$3,730,776
34 Ed Enhancement	(\$5,704,603)	(\$4,766,190)	(\$1,799,718)	(\$4,252,360)	(\$187,781)	(\$159,777)	(\$2,529,078)	(\$954,350)	(\$4,363,937)	(\$3,730,776)
35 EETF Redistribution										
36 General Revenue	(\$18,290,919)	(\$15,282,045)	(\$5,770,514)	(\$13,634,528)	(\$602,091)	(\$512,300)	(\$8,109,093)	(\$3,059,974)	(\$13,992,283)	(\$11,962,152)
37 Ed Enhancement	\$18,290,919	\$15,282,045	\$5,770,514	\$13,634,528	\$602,091	\$512,300	\$8,109,093	\$3,059,974	\$13,992,283	\$11,962,152
38 IFAS Workload										
39 General Revenue	\$ - \$	- \$	- \$	-	\$ -	\$ - \$	- \$	- \$	- \$	-
40 Reduction of 2018-19 Recurring State Investment in Performance Base	ed Incentives									
41 General Revenue	(\$54,876,403)	(\$49,139,700)	\$0	(\$29,510,501)	(\$4,162,022)	(\$2,178,018)	(\$19,571,168)	(\$10,257,780)	(\$35,728,689)	(\$38,084,311)
42 2019-20 State Investment in Performance Based Incentives										
43 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 Reduction of 2019-20 Base for Institutional Investment in Performance	e Based Incentives									
45 General Revenue	(\$52,634,792)	(\$46,848,851)	(\$15,306,730)	(\$35,086,947)	(\$3,794,943)	(\$1,755,604)	(\$22,840,256)	(\$11,624,278)	(\$40,921,901)	(\$33,907,930)

Main Campus:	<u>UF</u>	<u>FSU</u>	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	<u>FIU</u>
46 2019-20 Institutional Investment in Performance Based Incentives										
47 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 House Base Funding Reduction										
49 General Revenue	(\$6,363,486)	(\$5,032,947)	(\$1,582,585)	(\$3,863,279)	(\$494,945)	(\$206,588)	(\$2,701,638)	(\$1,488,355)	(\$5,322,540)	(\$4,555,418)
50 Preeminence & Emerging Preeminence										
51 General Revenue										
52 New College Enrollment Growth										
53 General Revenue										
54 National Ranking Operational Enhancement										
55 General Revenue	\$16,410,172	\$5,470,057								
56 Regional University Operational Support										
57 General Revenue						\$0				
58 FIU - Targeted STEM Initiatives (SF 1449)										
59 General Revenue										\$2,500,000
60 FIU - Washington Center Scholarships (SF 1032)										
61 General Revenue										\$0
62 FPU - Graduate Program Growth (SF 1172)										
63 General Revenue										
64 FPU - Enhanced Graduation Pathways (SF 1170)										
65 General Revenue										
66 FPU- Advanced Mobility Research (SF 1168)										
67 General Revenue										
68 FSU - Florida Campus Compact (SF 1540)										
69 General Revenue		\$514,926								
70 UF - Center for Artificial Intelligence (SF 1899)										
71 General Revenue	\$0									
72 UF - Lastinger Center Developmentally Appropriate Emergency Response		<u>)</u>								
73 General Revenue	\$2,000,000									
74 UNF - The Bridges Competitive Small Business Initiative										
75 General Revenue										
76 UF Lastinger Algebra Nation	* 2									
77 General Revenue	\$0									
78 USF-SP - STEM-Based Workforce Development (Senate Form 2037) 79 General Revenue					\$0					
 79 General Revenue 80 USF-SP - Joint Institute for Gulf of Mexico Studies (Senate Form 1895) 					\$ U					
			\$0		\$200,000	\$0				
81 General Revenue 82 USF-SP - Citizen Scholar Partnership			\$ U		\$200,000	φU				
83 General Revenue					\$300,000					
84 FAU - Max Planck					\$300,000					
85 General Revenue							\$750,000			
86 USF St. Pete Operational Increase							\$750,000			
87 General Revenue					\$3,500,000					
88 FGCU Operational Increase					ψ0,000,000					
89 General Revenue										
90 FAU Operational Increase										
91 General Revenue							\$12.000.000			
92 UNF Operational Increase							\$1 2 ,000,000			

Main Campus:	UF	FSU	FAMU	USF Tampa	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU
93 General Revenue										
94 FIU Operational Increase										
95 General Revenue										\$15,000,000
96 University of West Florida - Cybersecurity Support										
97 General Revenue								\$1,500,000		
98 USF Sarasota/Manatee - Operational Support										
99 General Revenue						\$5,000,000				
100 UF/IFAS - STEM, Workforce & Student 4H Programs										
101 General Revenue										
102 Center for Translational Research in Neurodegenerative Disease (SF15	42)									
103 General Revenue										
104 Program to Cure Dystonia and Other Involuntary Muscle Disorders (SI	F 1880)									
105 General Revenue										
106 VETO - FGCU - Academic and Career Attainment Funding										
107 General Revenue										
108 VETO - FSU - College of Law Scholarships/Faculty										
109 General Revenue		(\$846,763)								
110 VETO - UCF - Florida Downtown Presence										
111 General Revenue									(\$1,693,525)	
112 VETO - UF - Lastinger Center Winning Reading Boost										
113 General Revenue	(\$200,000)									
114 VETO - FPU - Graduate Program Growth (SF 1172)										
115 General Revenue										
116 VETO - FSU - Florida Campus Compact (SF 1540)										
117 General Revenue		(\$514,926)								
118 VETO - UF - Lastinger Center Developmentally Appropriate Emergenc	y Response Trainin	g (SF 2184)								
119 General Revenue	(\$2,000,000)									
120 VETO - USF-SP - Joint Institute for Gulf of Mexico Studies (Senate For	m 1895)									
121 General Revenue					(\$200,000)					
122 VETO - IFAS Center for Landscape Ecology										
123 General Revenue										
124 VETO - IFAS STEM, Workforce & Student 4H Programs (SF 1156)										
125 General Revenue										
126 VETO - USF-HSC Quality Medical School Education, Asset Inventory 1	Management System	n Initiative (AIMS)								
127 General Revenue										
128 Institute for Human and Machine Cognition - Enhancement										
129 General Revenue										
130 2019-2020 Final Budget										
131 General Revenue	\$329,967,112	\$294,145,287	\$73,905,381	\$181,601,100	\$24,536,772	\$13,782,545	\$122,313,608	\$86,668,240	\$210,858,932	\$180,559,979
132 Ed Enhancement	\$63,020,006	\$52,653,153	\$19,881,878	\$46,976,754	\$2,074,459	\$1,765,091	\$27,939,279	\$10,542,913	\$48,209,374	\$41,214,709
133 Student Fees TF	\$340,500,302	\$238,310,768	\$67,801,614	\$199,948,108	\$25,616,811	\$9,599,637	\$136,074,256	\$61,126,485	\$302,637,031	\$263,389,167
134 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
135 TOTAL	\$733,487,420	\$585,109,208	\$161,588,873	\$428,525,962	\$52,228,042	\$25,147,273	\$286,327,143	\$158,337,638	\$561,705,337	\$485,163,855

Fiscal Year 2019-2020									
					<u>Iohnson</u>	D (. .	
		FOOL	NCE		Matching	Performance	Preeminent	<u>Emerging</u> Preeminent	
Main Campus:	UNF	<u>FGCU</u>	NCF	<u>FPU</u>	Grant	Funding	Preeminent	Preeminent	<u>UNIV.</u>
136 2018-2019 Conference Budget (Not Yet Vetoed)									
137 General Revenue	\$71,934,861	\$67,844,022	\$26,280,327	\$37,180,747	\$237,500	\$560,000,000	\$20,000,000	\$0	\$2,322,557,565
138 Ed Enhancement	\$13,738,930	\$7,633,918	\$1,108,479	\$290,790	\$0	\$0	\$0	\$0	\$274,282,404
139 Student Fees TF	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693	\$0	\$0	\$0	\$0	\$1,797,281,051
140 Phosphate Research TF	\$0	\$0	\$0	\$5,123,244	\$0	\$0	\$0	\$0	\$5,123,244
141 TOTAL	\$155,558,292	\$144,541,216	\$34,172,208	\$49,140,474	\$237,500	\$560,000,000	\$20,000,000	\$0	\$4,399,244,264
142 2018-2019 Governors Vetoes									
143 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,168,865)
144 2018-2019 Supplemental - Center for Translational Research In Neurod	legenerative Disease (Cl	nap 2018-09 LOF Secti	on 99)						
145 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
146 2018-2019 Performance Based Funding - State Incentive Adjustment									
147 General Revenue	\$0	\$0	\$0	\$0	\$0	(\$265,000,000)	\$0	\$0	(\$265,000,000)
148 2018-2019 Base Funding to Performance Funding Initiative Incentive A	djustment								
149 General Revenue	\$0	\$0	\$0	\$0	\$0	(\$295,000,000)	\$0	\$0	(\$295,000,000)
150 2018-2019 Distribution of Performance Based Funding Incentives - Stat	te Investment								
151 General Revenue	\$0	\$9,264,349	\$0	\$0	\$0	\$0	\$0	\$0	\$265,000,000
152	0%	3%	0%	0%	0%	0%	0%	0%	100%
153 General Revenue - Recurring (Derived)	\$0.00	\$8,821,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,330,000.00
154 General Revenue - Nonrecurring (Derived)	\$0.00	\$442,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,670,000.00
155 2018-2019 Distribution of Base Funding - Institutional Investment	\$0.00	φ112,911.00	\$0.00	\$0.00	φ0.00	φ0.00	φ0.00	φ0.00	\$12,070,000.00
156 General Revenue	\$13,574,657	\$10.313.143	\$3,921,395	\$0	\$0	\$0	\$0	\$0	\$295,000,000
157 2018-2019 Preeminent and Emerging Funds - Adjustment	φ10,07 1,007	<i><i><i><i></i></i></i></i>	ψ0,721,070	ψ0	40	ψυ	φυ	φθ	φ290,000,000
157 <u>2010-2019 Freemment and Emerging Funds - Aujustnem</u> 158 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	(\$20,000,000)	\$0	(\$20,000,000)
159 2018-2019 Allocation of Preeminent Funds	4 0	90	ψυ	ψŪ	<i>ф</i> 0	90	(\$20,000,000)	ψυ	(\$20,000,000)
160 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,461,538
	\$ 0	50	\$ 0	\$ U	\$ 0	\$ 0	Ф О	\$ 0	\$16,401,556
161 2018-2019 Allocation of Emerging Preeminent Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,538,462
162 General Revenue	\$0	\$0	\$0	\$ 0	\$0	\$0	\$ 0	\$ 0	\$1,538,462
163 2018-2019 Risk Management Insurance Premiums Adjustment	(#07.400)	(#01.000)	(#22.007)	#1 2 (05	#0	¢0	¢0	#0	#1 < F 005
164 General Revenue	(\$37,430)	(\$31,383)	(\$23,806)	\$12,685	\$0	\$0	\$0	\$0	\$167,325
165 Phosphate Research TF	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$19
166 2018-2019 State Health Insurance Premiums Adjustment	A (00 (1 0	A	\$105 O.I.5	A105.055	* 2	\$ 2	\$ 0	\$ 0	A11150 5/8
167 General Revenue	\$680,642	\$551,872	\$135,845	\$127,355	\$0	\$0	\$0	\$0	\$14,150,562
168 Phosphate Research TF	\$0	\$0	\$0	\$16,255	\$0	\$0	\$0	\$0	\$16,255
169 2018-2019 State Basic Life Insurance Contract Savings									
170 General Revenue	(\$16,873)	(\$12,740)	(\$3,315)	(\$2,816)	\$0	\$0	\$0	\$0	(\$356,213)
171 Phosphate Research TF	\$0	\$0	\$0	(\$415)	\$0	\$0	\$0	\$0	(\$415)
172 2018-2019 Final Budget (G64)									
173 General Revenue	\$86,135,857	\$87,929,263	\$30,310,446	\$37,317,971	\$237,500	\$0	\$0	\$0	\$2,334,350,374
174 Ed Enhancement	\$13,738,930	\$7,633,918	\$1,108,479	\$290,790	\$0	\$0	\$0	\$0	\$274,282,404
175 Student Fees TF	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693	\$0	\$0	\$0	\$0	\$1,797,281,051
176 Phosphate Research TF	\$0	\$0	\$0	\$5,139,103	\$0	\$0	\$0	\$0	\$5,139,103
177 TOTAL	\$169,759,288	\$164,626,457	\$38,202,327	\$49,293,557	\$237,500	\$0	\$0	\$0	\$4,411,052,932

		F	iscal Year 2019-2020)					
					<u>Iohnson</u>	D (г .	
		5001			<u>Matching</u> Grant	Performance Funding	Preeminent	Emerging Preeminent	
<u>Main Campus:</u>	UNF	<u>FGCU</u>	NCF	<u>FPU</u>	Grant	runding	rreeminent	rreeminent	UNIV.
178 2018-2019 Non-Recurring Appropriations	(*			(1)					
179 General Revenue	(\$1,744,345)	\$0	\$0	(\$500,000)	\$0	\$0	\$0	\$0	(\$24,102,461)
180 2018-2019 Performance Based Funding - Deduct Nonrecurring Portio									(**** · ** * · • • •
181 General Revenue	\$0	(\$442,941)	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,670,000)
182 2018-2019 State Health Insurance - 2019-20 Annualizations	\$ 40 C 1 50	\$201101	40 5 000	* 22.0 (2)	* 2	* 2	\$ 2	* 2	
183 General Revenue	\$486,173	\$394,194	\$97,032	\$90,968	\$0	\$0	\$0	\$0	\$10,107,544
184 Phosphate Research TF	\$0	\$0	\$0	\$11,611	\$0	\$0	\$0	\$0	\$11,611
185 Technical Adj to Align Conf Spread to GAA									
186 Ed Enhancement									
187 2019-2020 Beginning Base Budget - Start Up (G25)				AB (000 000	6885 500	* 2	\$ 0	\$ 0	
188 General Revenue	\$84,877,685	\$87,880,516	\$30,407,478	\$36,908,939	\$237,500	\$0	\$0	\$0	\$2,307,685,457
189 Ed Enhancement	\$13,738,930	\$7,633,918	\$1,108,479	\$290,790	\$0	\$0	\$0	\$0	\$274,282,404
190 Student Fees TF	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693	\$0	\$0	\$0	\$0	\$1,797,281,051
191 Phosphate Research TF	\$0	\$0	\$0	\$5,150,714	\$0	\$0	\$0	\$0	\$5,150,714
192 TOTAL	\$168,501,116	\$164,577,710	\$38,299,359	\$48,896,136	\$237,500	\$0	\$0	\$0	\$4,384,399,626
193 <u>Technical Transfer - USF Tampa to USF St. Petersburg</u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢ο
194 General Revenue	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
195 <u>Technical Transfer - USF Tampa to USF Sarasota-Manatee</u> 196 General Revenue	\$0	\$0	\$0	\$0	\$0	¢ο	\$0	\$0	\$0
196 General Revenue 197 Technical Transfer - USF Tampa to USF Medical	\$ 0	\$ 0	\$ 0	Ф О	\$ 0	\$0	Φ 0	\$ 0	\$ 0
197 <u>Technical Transfer - USF Tampa to USF Medical</u> 198 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,525,200)
198 General Revenue 199 Technical Transfer - FAU Main to FAU Medical	\$ 0	\$ 0	\$ 0	Ф О	\$ 0	\$ 0	Φ 0	\$ 0	(\$3,535,398)
200 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(#1.074.055)
200 General Revenue 201 Technical Transfer - UCF Main to UCF Medical	\$ 0	\$ 0	\$ 0	Ф О	\$ 0	\$ 0	Φ 0	\$ 0	(\$1,374,955)
202 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,204,037)
203 EETF Fund Shift	\$ U	φU	\$ 0	φU	4 0	\$ 0	φU	\$ 0	(\$1,204,037)
203 <u>General Revenue</u>	\$1,554,023	\$863,480	\$125.381	\$32.892	\$0	\$0	\$0	\$0	\$31.024.346
205 Ed Enhancement	(\$1,554,023)	(\$863,480)	(\$125,381)	(\$32,892)	<i>ф</i> 0	φ 0	φ0	\$ 0	(\$31,024,346)
206 EETF Redistribution	(\$1,004,020)	(\$000,400)	(\$125,501)	(\$32,692)					(#31,024,340)
207 General Revenue	(\$4,982,734)	(\$2,768,613)	(\$402,015)	(\$105,462)					(\$99,474,723)
208 Ed Enhancement	\$4,982,734	\$2,768,613	\$402,015	\$105,462					\$99,474,723
200 IFAS Workload	φ 1 ,702,734	φ2,700,010	\$ 1 02,015	\$100,402					ψ)),τητη 20
210 General Revenue	s -	\$ - <u>{</u>	\$ <u>-</u> 9	-	\$0	\$0	\$0	\$0 \$	
211 Reduction of 2018-19 Recurring State Investment in Performance Bas		*	* 4	·	40	40	40	<i>40 4</i>	
212 General Revenue	\$0	(\$8,821,408)	\$0	\$0	\$0	\$0	\$0	\$0	(\$252,330,000)
213 2019-20 State Investment in Performance Based Incentives	<i>4</i>	(\$0,021,100)	40	40	40	40	40	40	(\$202,000,000)
214 General Revenue	\$0	\$0	\$0	\$0	\$0	\$265,000,000	\$0	\$0	\$265,000,000
215 Reduction of 2019-20 Base for Institutional Investment in Performan	+ •	40	40	<i>\$</i> 0	20		40	7.0	
216 General Revenue	(\$13,757,283)	(\$12,128,538)	(\$4,391,947)	\$0	\$0	\$0	\$0	\$0	(\$295,000,000)
217 2019-20 Institutional Investment in Performance Based Incentives	(+-0) (+-0)	(+,,500)	(+ -,,,-)	<i>\$</i> 0	20	40	40	7.0	(+=,,,,-)
218 General Revenue	\$0	\$0	\$0	\$0	\$0	\$295,000,000	\$0	\$0	\$295,000,000

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					Matching	Performance		Emerging	
Main Campus:	UNF	FGCU	NCF	FPU	Grant	Funding	Preeminent	Preeminent	UNIV.
219 House Base Funding Reduction									
220 General Revenue	(\$1,510,063)	(\$1,420,285)	(\$303,225)	(\$489,063)					(\$35,334,417)
221 Preeminence & Emerging Preeminence									
222 General Revenue			\$0				\$	0	\$0
223 New College Enrollment Growth									
224 General Revenue			\$1,640,000						\$1,640,000
225 National Ranking Operational Enhancement									
226 General Revenue									\$21,880,229
227 Regional University Operational Support									
228 General Revenue									\$0
229 FIU - Targeted STEM Initiatives (SF 1449)									
230 General Revenue									\$2,500,000
231 FIU - Washington Center Scholarships (SF 1032)									
232 General Revenue									\$0
233 FPU - Graduate Program Growth (SF 1172)				# F 00.000					#= 00.000
234 General Revenue				\$500,000					\$500,000
235 <u>FPU - Enhanced Graduation Pathways (SF 1170)</u> 236 General Revenue				\$0					¢o
 236 General Revenue 237 FPU- Advanced Mobility Research (SF 1168) 				\$ 0					\$0
237 <u>Fr O- Advanced Mobility Research (SF 1106)</u> 238 General Revenue				\$500,000					\$500,000
239 FSU - Florida Campus Compact (SF 1540)				\$500,000					\$500,000
240 General Revenue									\$514,926
241 UF - Center for Artificial Intelligence (SF 1899)									φ014,720
242 General Revenue									\$0
243 UF - Lastinger Center Developmentally Appropriate Emergency Response	Training (SF 2184)								+•
244 General Revenue									\$2,000,000
245 UNF - The Bridges Competitive Small Business Initiative									
246 General Revenue	\$350,000								\$350,000
247 UF Lastinger Algebra Nation									
248 General Revenue									\$0
249 USF-SP - STEM-Based Workforce Development (Senate Form 2037)									
250 General Revenue									\$0
251 USF-SP - Joint Institute for Gulf of Mexico Studies (Senate Form 1895)									
252 General Revenue									\$200,000
253 USF-SP - Citizen Scholar Partnership									
254 General Revenue									\$300,000
255 FAU - Max Planck									
256 General Revenue									\$750,000

		Fis	cal Year 2019-2020		T. 1				
					<u>Iohnson</u> Matching	Performance		Emerging	
Main Campus:	UNF	FGCU	NCF	FPU	Grant	Funding	Preeminent	Preeminent	UNIV.
257 USF St. Pete Operational Increase						-			
258 General Revenue									\$3,500,000
259 FGCU Operational Increase									
260 General Revenue		\$10,000,000							\$10,000,000
261 FAU Operational Increase									
262 General Revenue									\$12,000,000
263 UNF Operational Increase									
264 General Revenue	\$10,000,000								\$10,000,000
265 FIU Operational Increase									
266 General Revenue									\$15,000,000
267 University of West Florida - Cybersecurity Support									At 500.000
268 General Revenue									\$1,500,000
269 <u>USF Sarasota/Manatee - Operational Support</u> 270 General Revenue									\$5,000,000
270 UF/IFAS - STEM, Workforce & Student 4H Programs									\$5,000,000
272 General Revenue									\$0
273 Center for Translational Research in Neurodegenerative Disease (SF1542)									
274 General Revenue									\$0
275 Program to Cure Dystonia and Other Involuntary Muscle Disorders (SF 1880	<u>))</u>								
276 General Revenue									\$0
277 VETO - FGCU - Academic and Career Attainment Funding									
278 General Revenue		(\$500,000)							(\$500,000)
279 <u>VETO - FSU - College of Law Scholarships/Faculty</u> 280 General Revenue									(作9.47 五(3))
 280 General Revenue 281 VETO - UCF - Florida Downtown Presence 									(\$846,763)
281 <u>VETO - OCF - FIORIda Downtown Presence</u> 282 General Revenue									(\$1,693,525)
283 VETO - UF - Lastinger Center Winning Reading Boost									(\$1,055,525)
284 General Revenue									(\$200,000)
285 VETO - FPU - Graduate Program Growth (SF 1172)									
286 General Revenue				(\$500,000)	l.				(\$500,000)
287 VETO - FSU - Florida Campus Compact (SF 1540)									
288 General Revenue									(\$514,926)
289 VETO - UF - Lastinger Center Developmentally Appropriate Emergency Res	ponse Training (SI	<u>F 2184)</u>							(*** **** ****)
290 General Revenue 201 METO LIEE SP. Jaint Institute for Culf of Maxim Studies (Carata Form 19))=)								(\$2,000,000)
291 VETO - USF-SP - Joint Institute for Gulf of Mexico Studies (Senate Form 189 292 General Revenue									(\$200,000)
293 VETO - IFAS Center for Landscape Ecology									(#200,000)
294 General Revenue									\$0
									ψ0

			FI	scal Year 2019-2020		Johnson				
						Matching	Performance		Emerging	
1	<u>Main Campus:</u>	UNF	FGCU	NCF	FPU	Grant	Funding	Preeminent_	Preeminent	UNIV.
295	VETO - IFAS STEM, Workforce & Student 4H Programs (SF 1156)									
296	General Revenue									\$0
297	VETO - USF-HSC Quality Medical School Education, Asset Inventory	Management System In	itiative (AIMS)							
298	General Revenue									\$0
299 <u>I</u>	nstitute for Human and Machine Cognition - Enhancement									
300	General Revenue									\$0
301 2	2019-2020 Final Budget									
302	General Revenue	\$76,531,628	\$73,105,152	\$27,075,672	\$36,847,306	\$237,500	\$560,000,000	\$0	\$0	\$2,292,136,214
303	Ed Enhancement	\$17,167,641	\$9,539,051	\$1,385,113	\$363,360	\$0	\$0	\$0	\$0	\$342,732,781
304	Student Fees TF	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693	\$0	\$0	\$0	\$0	\$1,797,281,051
305	Phosphate Research TF	\$0	\$0	\$0	\$5,150,714	\$0	\$0	\$0	\$0	\$5,150,714
306 1	TOTAL	\$163,583,770	\$151,707,479	\$35,244,187	\$48,907,073	\$237,500	\$560,000,000	\$0	\$0	\$4,437,300,760

	FAMU-FSU College of									
Main Campus:	Engineering	UF-IFAS	UF-HSC	USF-MC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	Total SUS
307 2018-2019 Conference Budget										
308 General Revenue	\$14,410,073	\$153,838,862	\$106,956,067	\$68,075,489	\$35,006,800	\$29,020,888	\$32,329,017	\$14,967,437	\$22,300,679	\$2,799,462,877
309 Ed Enhancement	\$0	\$12,533,877	\$5,796,416	\$9,349,672	\$605,115	\$0	\$0	\$0	\$0	\$302,567,484
310 Student Fees TF	\$0	\$0	\$38,463,434	\$64,697,620	\$13,019,086	\$15,720,082	\$18,657,406	\$9,648,247	\$0	\$1,957,486,926
311 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,123,244
312 TOTAL	\$14,410,073	\$166,372,739	\$151,215,917	\$142,122,781	\$48,631,001	\$44,740,970	\$50,986,423	\$24,615,684	\$22,300,679	\$5,064,640,531
313 2018-2019 Governors Vetoes										
314 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,168,865)
315 2018-2019 Supplemental - Center for Translational Research In Neuro	·	÷								
316 General Revenue	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
317 2018-2019 Performance Based Funding - State Incentive Adjustment										
318 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$265,000,000)
319 2018-2019 Base Funding to Performance Funding Initiative Incentive										
320 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$295,000,000)
321 2018-2019 Distribution of Performance Based Funding Incentives - Sta		<u></u>	¢0.	*0	*0	*0	<u></u>	¢0	¢0	10 (F 000 000
322 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,000,000
323	#0	<u></u>	¢0.	*0	* 0	¢0	<u>^</u>	¢0	¢0.	#252 220 000
324 General Revenue - Recurring (Derived)	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$252,330,000
325 General Revenue - Nonrecurring (Derived)	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$12,670,000
326 <u>2018-2019 Distribution of Base Funding - Institutional Investment</u> 327 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000,000
328 2018-2019 Preeminent and Emerging Funds - Adjustment	\$ U	50	\$ 0	\$ 0	\$ 0	\$ 0	50	50	\$ 0	\$295,000,000
329 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$20,000,000)
330 2018-2019 Allocation of Preeminent Funds	\$ 0	\$ 0	\$ 0	<i>ф</i> 0	<i>ф</i> 0	4 0	\$ 0	<i>\$</i> 0	\$ 0	(\$20,000,000)
331 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18.461.538
332 2018-2019 Allocation of Emerging Preeminent Funds	40	<i>ф</i> 0	ψŪ	φ 0	φ 0	φ 0	\$ 0	ψŪ	φυ	\$10,401,550
333 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,538,462
334 2018-2019 Risk Management Insurance Premiums Adjustment	40	φu	40	40	40	40	<i>\$</i> 0	ψŪ	40	\$1,000,102
335 General Revenue	\$9,255	\$189,602	\$121,756	(\$47,156)	\$20,579	\$0	(\$14,164)	\$0	\$0	\$447,197
336 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
337 2018-2019 State Health Insurance Premiums Adjustment										
338 General Revenue	\$44,024	\$708,576	\$501,830	\$402,024	\$131,830	\$112,426	\$181,209	\$77,257	\$0	\$16,309,738
339 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,255
340 2018-2019 State Basic Life Insurance Contract Savings										
341 General Revenue	(\$1,182)	(\$19,017)	(\$13,468)	(\$10,789)	(\$3,538)	(\$3,017)	(\$4,863)	(\$2,073)	\$0	(\$414,160)
342 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$415)
343 2018-2019 Final Budget (G64)										
344 General Revenue	\$14,462,170	\$154,718,023	\$109,066,185	\$68,419,568	\$35,155,671	\$29,130,297	\$32,491,199	\$15,042,621	\$22,300,679	\$2,815,136,787
345 Ed Enhancement	\$0	\$12,533,877	\$5,796,416	\$9,349,672	\$605,115	\$0	\$0	\$0	\$0	\$302,567,484
346 Student Fees TF	\$0	\$0	\$38,463,434	\$64,697,620	\$13,019,086	\$15,720,082	\$18,657,406	\$9,648,247	\$0	\$1,957,486,926
347 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,139,103
348 TOTAL	\$14,462,170	\$167,251,900	\$153,326,035	\$142,466,860	\$48,779,872	\$44,850,379	\$51,148,605	\$24,690,868	\$22,300,679	\$5,080,330,300

			F	iscal Year 2019-2020						
	FAMU-FSU									
	College of									
Main Campus:	Engineering	UF-IFAS	UF-HSC	USF-MC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	Total SUS
349 2018-2019 Non-Recurring Appropriations										
350 General Revenue	\$0	(\$500,000)	(\$2,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	(\$26,602,461)
351 2018-2019 Performance Based Funding - Deduct Nonrecurring Portio	on of University N/R Sta	te Investment Alloca	tions							
352 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,670,000)
353 2018-2019 State Health Insurance - 2019-20 Annualizations										
354 General Revenue	\$31,446	\$506,126	\$358,450	\$287,160	\$94,164	\$80,304	\$129,435	\$55,184	\$0	\$11,649,813
355 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,611
356 Technical Adj to Align Conf Spread to GAA										
357 Ed Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
358 2019-2020 Beginning Base Budget - Start Up (G25)										
359 General Revenue	\$14,493,616	\$154,724,149	\$107,424,635	\$68,706,728	\$35,249,835	\$29,210,601	\$32,620,634	\$15,097,805	\$22,300,679	\$2,787,514,139
360 Ed Enhancement	\$0	\$12,533,877	\$5,796,416	\$9,349,672	\$605,115	\$0	\$0	\$0	\$0	\$302,567,484
361 Student Fees TF	\$0	\$0	\$38,463,434	\$64,697,620	\$13,019,086	\$15,720,082	\$18,657,406	\$9,648,247	\$0	\$1,957,486,926
362 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150,714
363 TOTAL	\$14,493,616	\$167,258,026	\$151,684,485	\$142,754,020	\$48,874,036	\$44,930,683	\$51,278,040	\$24,746,052	\$22,300,679	\$5,052,719,263
364 Technical Transfer - USF Tampa to USF St. Petersburg										
365 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366 Technical Transfer - USF Tampa to USF Sarasota-Manatee										
367 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
368 Technical Transfer - USF Tampa to USF Medical										
369 General Revenue	\$0	\$0	\$0	\$3,535,398	\$0	\$0	\$0	\$0	\$0	\$0
370 Technical Transfer - FAU Main to FAU Medical										
371 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,374,955	\$0	\$0
372 Technical Transfer - UCF Main to UCF Medical										
373 General Revenue	\$0	\$0	\$0	\$0	\$0	\$1,204,037	\$0	\$0	\$0	\$0
374 EETF Fund Shift										
375 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$31,024,346
376 Ed Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$31,024,346)
377 EETF Redistribution	**					**	**		**	
378 General Revenue	\$0	(\$4,545,694)	(\$2,102,201)	(\$3,390,870)	(\$219,459)	\$0	\$0	\$0		(\$109,732,947)
379 Ed Enhancement	\$0	\$4,545,694	\$2,102,201	\$3,390,870	\$219,459	\$0	\$0	\$0	\$0	\$109,732,947
380 IFAS Workload	\$0	¢1.000.000	¢o	¢0	¢o	\$0	¢o	¢o	\$0	¢1.000.000
381 General Revenue		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
382 <u>Reduction of 2018-19 Recurring State Investment in Performance Bas</u> 383 General Revenue	sed incentives \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$252,330,000)
384 2019-20 State Investment in Performance Based Incentives	50	\$ 0	\$ 0	\$ U	\$ 0	\$ 0	\$ 0	Ф О	50	(\$252,550,000)
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢o	\$0	#2/F 000 000
 385 General Revenue 386 Reduction of 2019-20 Base for Institutional Investment in Performan 	4.0	\$ 0	5 0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$265,000,000
387 General Revenue	s0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$295,000,000)
388 2019-20 Institutional Investment in Performance Based Incentives	\$ 0	\$ 0	\$ 0	<i>\$</i> 0	\$ 0	<i>ф</i> 0	\$ 0	<i>ф</i> 0	<i>ф</i> 0	(\$295,000,000)
389 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000,000
390 House Base Funding Reduction	φυ	φυ	90	40	φυ	φ 0	ψυ	φυ	φ 0	\$2,55,000,000
391 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$35,334,417)
392 Preeminence & Emerging Preeminence	φυ	φθ	φυ	φυ	φθ	φυ	φθ	φυ	φυ	(400,004,417)
393 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
394 New College Enrollment Growth	φ0	φ0	90	<i>4</i> 0	φυ	φυ	φυ	φυ	40	φ0
395 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640,000
396 National Ranking Operational Enhancement	φ0	40	90	φ0	40	40	<i>ф</i> 0	40	40	ψ1,010,000
397 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,880,229
398 Regional University Operational Support	40	40	<i>4</i> 0	40	40	40	40	φο	φυ	<i><i><i>wL10001L1</i></i></i>
<u> </u>										

FAMU-FSU

	College of									
Main Campus:	Engineering	UF-IFAS	UF-HSC	USF-MC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	Total SUS
399 General Revenue	<u></u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<u>10tar 505</u> \$0
400 FIU - Targeted STEM Initiatives (SF 1449)	φ0	4 0	φ0	φ0	<i>\$</i> 0	<i>\$</i> 0	90	Ψ U	<i>\$</i> 0	40
401 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
402 FIU - Washington Center Scholarships (SF 1032)	φυ	φ0	φο	φυ	φ0	φ0	φ0	φο	φυ	φ2,000,000
403 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
404 FPU - Graduate Program Growth (SF 1172)	40	<i>0</i>	40	40	40	40	<i>\$</i> 0	40	40	40
405 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
406 FPU - Enhanced Graduation Pathways (SF 1170)										
407 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
408 FPU- Advanced Mobility Research (SF 1168)										
409 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
410 FSU - Florida Campus Compact (SF 1540)										
411 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,926
412 UF - Center for Artificial Intelligence (SF 1899)										
413 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
414 UF - Lastinger Center Developmentally Appropriate Emergency Respo										
415 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
416 UNF - The Bridges Competitive Small Business Initiative										
417 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
418 UF Lastinger Algebra Nation										
419 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
420 USF-SP - STEM-Based Workforce Development (Senate Form 2037)	* 0	<u><u></u></u>	60	¢0	¢0	¢0	**	¢0	¢0	\$ 0
421 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
422 USF-SP - Joint Institute for Gulf of Mexico Studies (Senate Form 1895) 423 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
425 General Revenue 424 USF-SP - Citizen Scholar Partnership	50	50	\$ 0	Ф О	\$ 0	\$U	50	\$ U	\$0	\$200,000
424 <u>General Revenue</u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
426 FAU - Max Planck	\$ 0	<i>5</i> 0	<i>ф</i> 0	\$ 0	\$ 0	4 0	\$ 0	\$ 0	\$ 0	\$500,000
427 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
428 USF St. Pete Operational Increase	φυ	φ0	φο	φυ	φ0	φ0	φ0	φο	φυ	φ/ 50,000
429 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
430 FGCU Operational Increase	+ ·			+-	+-	+•			+-	+0,000,000
431 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
432 FAU Operational Increase										
433 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
434 UNF Operational Increase										
435 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
436 FIU Operational Increase										
437 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000
438 University of West Florida - Cybersecurity Support					,					
439 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
440 USF Sarasota/Manatee - Operational Support										A= 000 07 -
441 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
442 UF/IFAS - STEM, Workforce & Student 4H Programs	¢0	¢750.000	éo	¢0	60	¢0	¢0	*^	<i>bo</i>	¢750.000
443 General Revenue	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000

			1	Fiscal Year 2019-2020						
	FAMU-FSU									
	College of									
Main Campus:	Engineering	UF-IFAS	UF-HSC	USF-MC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	Total SUS
444 Center for Translational Research in Neurodegenerative Disease (SF154	2)									
445 General Revenue	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
446 Program to Cure Dystonia and Other Involuntary Muscle Disorders (SF	1880)									
447 General Revenue	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
448 VETO - FGCU - Academic and Career Attainment Funding										
449 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$500,000)
450 VETO - FSU - College of Law Scholarships/Faculty										
451 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$846,763)
452 VETO - UCF - Florida Downtown Presence	¢0	¢o	¢0	¢0	¢o	¢0	ŝo	¢0.	¢0	(\$1.(00.505)
453 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,693,525)
454 VETO - UF - Lastinger Center Winning Reading Boost 455 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$200,000)
456 VETO - FPU - Graduate Program Growth (SF 1172)	\$ 0	\$ 0	\$ 0	\$ 0	<i>4</i> 0	<i>0</i>	\$ 0	\$ 0	\$ 0	(\$200,000)
457 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$500,000)
458 VETO - FSU - Florida Campus Compact (SF 1540)	40	40	<i>\$</i> 0	φ0	40	40	<i>\$</i> 0	40	φυ	(\$500,000)
459 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$514,926)
460 VETO - UF - Lastinger Center Developmentally Appropriate Emergency	Response Training			++	4.0	+-			+•	(+)
461 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,000,000)
462 VETO - USF-SP - Joint Institute for Gulf of Mexico Studies (Senate For	n 1895)									
463 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$200,000)
464 VETO - IFAS Center for Landscape Ecology										
465 General Revenue	\$0	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,000,000)
466 VETO - IFAS STEM, Workforce & Student 4H Programs (SF 1156)										
467 General Revenue	\$0	(\$750,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$750,000)
468 VETO - USF-HSC Quality Medical School Education, Asset Inventory N		· · · ·			**	**	**	**		
469 General Revenue	\$0	\$0	\$0	(\$1,715,360)	\$0	\$0	\$0	\$0	\$0	(\$1,715,360)
470 Institute for Human and Machine Cognition - Enhancement 471 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
471 General Revenue 472 2019-2020 Final Budget	\$ U	\$ 0	\$ 0	\$U	\$U	\$ U	50	\$ U	\$1,000,000	\$1,000,000
472 2019-2020 Final Budger 473 General Revenue	\$14,493,616	\$150,178,455	\$107,622,434	\$67,135,896	\$35,030,376	\$30,414,638	\$32,620,634	\$16,472,760	\$23,300,679	\$2,769,405,702
474 Ed Enhancement	\$14,495,010	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0,414,050	\$52,020,054	\$10,472,700	\$25,500,079	\$381,276,085
475 Student Fees TF	\$0	\$17,079,571	\$38,463,434	\$64,697,620	\$13,019,086	\$15,720,082	\$18,657,406	\$9,648,247	\$0 \$0	\$1,957,486,926
476 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$10,007,400	\$0	\$0	\$5,150,714
477 TOTAL	\$14,493,616	\$167,258,026	\$153,984,485	\$144,574,058	\$48,874,036	\$46,134,720	\$51,278,040	\$26,121,007	\$23,300,679	\$5,113,319,427