

**State University System of Florida
Final Conference Allocation
Fiscal Year 2019-2020**

<u>Main Campus:</u>	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF Tampa</u>	<u>USF St. Pete</u>	<u>USF Sar/Man</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>	<u>FIU</u>
1 2018-2019 Final Budget										
2 General Revenue	\$448,332,481	\$406,591,086	\$94,304,588	\$263,803,666	\$30,770,439	\$13,580,197	\$162,708,589	\$111,364,136	\$306,532,817	\$254,431,338
3 Ed Enhancement	\$50,433,692	\$42,137,298	\$15,911,082	\$37,594,586	\$1,660,149	\$1,412,568	\$22,359,264	\$8,437,288	\$38,581,028	\$32,983,332
4 Student Fees TF	\$340,500,302	\$238,310,768	\$67,801,614	\$199,948,108	\$25,616,811	\$9,599,637	\$136,074,256	\$61,126,485	\$302,637,031	\$263,389,167
5 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 TOTAL	\$839,266,475	\$687,039,152	\$178,017,284	\$501,346,360	\$58,047,399	\$24,592,402	\$321,142,109	\$180,927,909	\$647,750,876	\$550,803,837
7 2018-2019 Non-Recurring Appropriations										
8 General Revenue	(\$7,045,028)	(\$4,445,027)	\$0	\$0	(\$1,363,458)	(\$350,000)	(\$1,023,125)	(\$600,000)	(\$900,000)	(\$6,131,478)
9 2018-2019 Performance Based Funding - Deduct Nonrecurring Portion of University N/R State Investment Allocations										
10 General Revenue	(\$2,755,454)	(\$2,467,404)	\$0	(\$1,481,782)	(\$208,984)	(\$109,363)	(\$982,708)	(\$515,064)	(\$1,794,010)	(\$1,912,290)
11 2018-2019 State Health Insurance - 2019-20 Annualizations										
12 General Revenue	\$1,685,938	\$1,380,691	\$460,904	\$975,378	\$168,796	\$72,774	\$928,884	\$395,205	\$1,519,163	\$1,451,444
13 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Technical Adj to Align Conf Spread to GAA										
15 Ed Enhancement	(\$2)							\$1		\$1
16 2019-2020 Beginning Base Budget										
17 General Revenue	\$440,217,937	\$401,059,346	\$94,765,492	\$263,297,262	\$29,366,793	\$13,193,608	\$161,631,640	\$110,644,277	\$305,357,970	\$247,839,014
18 Ed Enhancement	\$50,433,690	\$42,137,298	\$15,911,082	\$37,594,586	\$1,660,149	\$1,412,568	\$22,359,264	\$8,437,289	\$38,581,028	\$32,983,333
19 Student Fees TF	\$340,500,302	\$238,310,768	\$67,801,614	\$199,948,108	\$25,616,811	\$9,599,637	\$136,074,256	\$61,126,485	\$302,637,031	\$263,389,167
20 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 TOTAL	\$831,151,929	\$681,507,412	\$178,478,188	\$500,839,956	\$56,643,753	\$24,205,813	\$320,065,160	\$180,208,051	\$646,576,029	\$544,211,514
22 Technical Transfer - USF Tampa to USF St. Petersburg										
23 General Revenue	\$0	\$0	\$0	(\$236,199)	\$236,199	\$0	\$0	\$0	\$0	\$0
24 Technical Transfer - USF Tampa to USF Sarasota-Manatee										
25 General Revenue	\$0	\$0	\$0	(\$81,670)	\$0	\$81,670	\$0	\$0	\$0	\$0
26 Technical Transfer - USF Tampa to USF Medical										
27 General Revenue	\$0	\$0	\$0	(\$3,535,398)	\$0	\$0	\$0	\$0	\$0	\$0
28 Technical Transfer - FAU Main to FAU Medical										
29 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,374,955)	\$0	\$0	\$0
30 Technical Transfer - UCF Main to UCF Medical										
31 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,204,037)	\$0
32 EETF Fund Shift										
33 General Revenue	\$5,704,603	\$4,766,190	\$1,799,718	\$4,252,360	\$187,781	\$159,777	\$2,529,078	\$954,350	\$4,363,937	\$3,730,776
34 Ed Enhancement	(\$5,704,603)	(\$4,766,190)	(\$1,799,718)	(\$4,252,360)	(\$187,781)	(\$159,777)	(\$2,529,078)	(\$954,350)	(\$4,363,937)	(\$3,730,776)
35 EETF Redistribution										
36 General Revenue	(\$18,290,919)	(\$15,282,045)	(\$5,770,514)	(\$13,634,528)	(\$602,091)	(\$512,300)	(\$8,109,093)	(\$3,059,974)	(\$13,992,283)	(\$11,962,152)
37 Ed Enhancement	\$18,290,919	\$15,282,045	\$5,770,514	\$13,634,528	\$602,091	\$512,300	\$8,109,093	\$3,059,974	\$13,992,283	\$11,962,152
38 IFAS Workload										
39 General Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40 Reduction of 2018-19 Recurring State Investment in Performance Based Incentives										
41 General Revenue	(\$54,876,403)	(\$49,139,700)	\$0	(\$29,510,501)	(\$4,162,022)	(\$2,178,018)	(\$19,571,168)	(\$10,257,780)	(\$35,728,689)	(\$38,084,311)
42 2019-20 State Investment in Performance Based Incentives										
43 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 Reduction of 2019-20 Base for Institutional Investment in Performance Based Incentives										
45 General Revenue	(\$52,634,792)	(\$46,848,851)	(\$15,306,730)	(\$35,086,947)	(\$3,794,943)	(\$1,755,604)	(\$22,840,256)	(\$11,624,278)	(\$40,921,901)	(\$33,907,930)

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<u>Main Campus:</u>	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF Tampa</u>	<u>USF St. Pete</u>	<u>USF Sar/Man</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>	<u>FIU</u>
93 General Revenue										
94 <u>FIU Operational Increase</u>										
95 General Revenue										\$15,000,000
96 <u>University of West Florida - Cybersecurity Support</u>										
97 General Revenue								\$1,500,000		
98 <u>USF Sarasota/Manatee - Operational Support</u>										
99 General Revenue						\$5,000,000				
100 <u>UF/IFAS - STEM, Workforce & Student 4H Programs</u>										
101 General Revenue										
102 <u>Center for Translational Research in Neurodegenerative Disease (SF1542)</u>										
103 General Revenue										
104 <u>Program to Cure Dystonia and Other Involuntary Muscle Disorders (SF 1880)</u>										
105 General Revenue										
106 <u>VETO - FGCU - Academic and Career Attainment Funding</u>										
107 General Revenue										
108 <u>VETO - FSU - College of Law Scholarships/Faculty</u>										
109 General Revenue										
110 <u>VETO - UCF - Florida Downtown Presence</u>										
111 General Revenue										
112 <u>VETO - UF - Lastinger Center Winning Reading Boost</u>										
113 General Revenue										
114 <u>VETO - FPU - Graduate Program Growth (SF 1172)</u>										
115 General Revenue										
116 <u>VETO - FSU - Florida Campus Compact (SF 1540)</u>										
117 General Revenue										
118 <u>VETO - UF - Lastinger Center Developmentally Appropriate Emergency Response Training (SF 2184)</u>										
119 General Revenue										
120 <u>VETO - USF-SP - Joint Institute for Gulf of Mexico Studies (Senate Form 1895)</u>										
121 General Revenue										
122 <u>VETO - IFAS Center for Landscape Ecology</u>										
123 General Revenue										
124 <u>VETO - IFAS STEM, Workforce & Student 4H Programs (SF 1156)</u>										
125 General Revenue										
126 <u>VETO - USF-HSC Quality Medical School Education, Asset Inventory Management System Initiative (AIMS)</u>										
127 General Revenue										
128 <u>Institute for Human and Machine Cognition - Enhancement</u>										
129 General Revenue										
130 2019-2020 Final Budget										
131 General Revenue	\$329,967,112	\$294,145,287	\$73,905,381	\$181,601,100	\$24,536,772	\$13,782,545	\$122,313,608	\$86,668,240	\$210,858,932	\$180,559,979
132 Ed Enhancement	\$63,020,006	\$52,653,153	\$19,881,878	\$46,976,754	\$2,074,459	\$1,765,091	\$27,939,279	\$10,542,913	\$48,209,374	\$41,214,709
133 Student Fees TF	\$340,500,302	\$238,310,768	\$67,801,614	\$199,948,108	\$25,616,811	\$9,599,637	\$136,074,256	\$61,126,485	\$302,637,031	\$263,389,167
134 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
135 TOTAL	\$733,487,420	\$585,109,208	\$161,588,873	\$428,525,962	\$52,228,042	\$25,147,273	\$286,327,143	\$158,337,638	\$561,705,337	\$485,163,855

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		<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>FPU</u>	<u>Johnson Matching Grant</u>	<u>Performance Funding</u>	<u>Preeminent</u>	<u>Emerging Preeminent</u>	<u>UNIV.</u>
136	<u>Main Campus:</u>									
137	2018-2019 Conference Budget (Not Yet Vetoeed)									
138	General Revenue	\$71,934,861	\$67,844,022	\$26,280,327	\$37,180,747	\$237,500	\$560,000,000	\$20,000,000	\$0	\$2,322,557,565
139	Ed Enhancement	\$13,738,930	\$7,633,918	\$1,108,479	\$290,790	\$0	\$0	\$0	\$0	\$274,282,404
140	Student Fees TF	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693	\$0	\$0	\$0	\$0	\$1,797,281,051
141	Phosphate Research TF	\$0	\$0	\$0	\$5,123,244	\$0	\$0	\$0	\$0	\$5,123,244
142	TOTAL	\$155,558,292	\$144,541,216	\$34,172,208	\$49,140,474	\$237,500	\$560,000,000	\$20,000,000	\$0	\$4,399,244,264
143	<u>2018-2019 Governors Vetoes</u>									
144	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,168,865)
145	<u>2018-2019 Supplemental - Center for Translational Research In Neurodegenerative Disease (Chap 2018-09 LOF Section 99)</u>									
146	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
147	<u>2018-2019 Performance Based Funding - State Incentive Adjustment</u>									
148	General Revenue	\$0	\$0	\$0	\$0	\$0	(\$265,000,000)	\$0	\$0	(\$265,000,000)
149	<u>2018-2019 Base Funding to Performance Funding Initiative Incentive Adjustment</u>									
150	General Revenue	\$0	\$0	\$0	\$0	\$0	(\$295,000,000)	\$0	\$0	(\$295,000,000)
151	<u>2018-2019 Distribution of Performance Based Funding Incentives - State Investment</u>									
152	General Revenue	\$0	\$9,264,349	\$0	\$0	\$0	\$0	\$0	\$0	\$265,000,000
153		0%	3%	0%	0%	0%	0%	0%	0%	100%
154	General Revenue - Recurring (Derived)	\$0.00	\$8,821,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,330,000.00
155	General Revenue - Nonrecurring (Derived)	\$0.00	\$442,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,670,000.00
156	<u>2018-2019 Distribution of Base Funding - Institutional Investment</u>									
157	General Revenue	\$13,574,657	\$10,313,143	\$3,921,395	\$0	\$0	\$0	\$0	\$0	\$295,000,000
158	<u>2018-2019 Preeminent and Emerging Funds - Adjustment</u>									
159	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	(\$20,000,000)	\$0	(\$20,000,000)
160	<u>2018-2019 Allocation of Preeminent Funds</u>									
161	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,461,538
162	<u>2018-2019 Allocation of Emerging Preeminent Funds</u>									
163	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,538,462
164	<u>2018-2019 Risk Management Insurance Premiums Adjustment</u>									
165	General Revenue	(\$37,430)	(\$31,383)	(\$23,806)	\$12,685	\$0	\$0	\$0	\$0	\$167,325
166	Phosphate Research TF	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$19
167	<u>2018-2019 State Health Insurance Premiums Adjustment</u>									
168	General Revenue	\$680,642	\$551,872	\$135,845	\$127,355	\$0	\$0	\$0	\$0	\$14,150,562
169	Phosphate Research TF	\$0	\$0	\$0	\$16,255	\$0	\$0	\$0	\$0	\$16,255
170	<u>2018-2019 State Basic Life Insurance Contract Savings</u>									
171	General Revenue	(\$16,873)	(\$12,740)	(\$3,315)	(\$2,816)	\$0	\$0	\$0	\$0	(\$356,213)
172	Phosphate Research TF	\$0	\$0	\$0	(\$415)	\$0	\$0	\$0	\$0	(\$415)
173	<u>2018-2019 Final Budget (G64)</u>									
174	General Revenue	\$86,135,857	\$87,929,263	\$30,310,446	\$37,317,971	\$237,500	\$0	\$0	\$0	\$2,334,350,374
175	Ed Enhancement	\$13,738,930	\$7,633,918	\$1,108,479	\$290,790	\$0	\$0	\$0	\$0	\$274,282,404
176	Student Fees TF	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693	\$0	\$0	\$0	\$0	\$1,797,281,051
177	Phosphate Research TF	\$0	\$0	\$0	\$5,139,103	\$0	\$0	\$0	\$0	\$5,139,103
178	TOTAL	\$169,759,288	\$164,626,457	\$38,202,327	\$49,293,557	\$237,500	\$0	\$0	\$0	\$4,411,052,932

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<u>Main Campus:</u>									
178 <u>2018-2019 Non-Recurring Appropriations</u>									
179 General Revenue	(\$1,744,345)	\$0	\$0	(\$500,000)	\$0	\$0	\$0	\$0	(\$24,102,461)
180 <u>2018-2019 Performance Based Funding - Deduct Nonrecurring Portion of University N/R State Investment Allocations</u>									
181 General Revenue	\$0	(\$442,941)	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,670,000)
182 <u>2018-2019 State Health Insurance - 2019-20 Annualizations</u>									
183 General Revenue	\$486,173	\$394,194	\$97,032	\$90,968	\$0	\$0	\$0	\$0	\$10,107,544
184 Phosphate Research TF	\$0	\$0	\$0	\$11,611	\$0	\$0	\$0	\$0	\$11,611
185 <u>Technical Adj to Align Conf Spread to GAA</u>									
186 Ed Enhancement									
187 <u>2019-2020 Beginning Base Budget - Start Up (G25)</u>									
188 General Revenue	\$84,877,685	\$87,880,516	\$30,407,478	\$36,908,939	\$237,500	\$0	\$0	\$0	\$2,307,685,457
189 Ed Enhancement	\$13,738,930	\$7,633,918	\$1,108,479	\$290,790	\$0	\$0	\$0	\$0	\$274,282,404
190 Student Fees TF	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693	\$0	\$0	\$0	\$0	\$1,797,281,051
191 Phosphate Research TF	\$0	\$0	\$0	\$5,150,714	\$0	\$0	\$0	\$0	\$5,150,714
192 TOTAL	\$168,501,116	\$164,577,710	\$38,299,359	\$48,896,136	\$237,500	\$0	\$0	\$0	\$4,384,399,626
193 <u>Technical Transfer - USF Tampa to USF St. Petersburg</u>									
194 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
195 <u>Technical Transfer - USF Tampa to USF Sarasota-Manatee</u>									
196 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
197 <u>Technical Transfer - USF Tampa to USF Medical</u>									
198 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,535,398)
199 <u>Technical Transfer - FAU Main to FAU Medical</u>									
200 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,374,955)
201 <u>Technical Transfer - UCF Main to UCF Medical</u>									
202 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,204,037)
203 <u>EETF Fund Shift</u>									
204 General Revenue	\$1,554,023	\$863,480	\$125,381	\$32,892	\$0	\$0	\$0	\$0	\$31,024,346
205 Ed Enhancement	(\$1,554,023)	(\$863,480)	(\$125,381)	(\$32,892)					(\$31,024,346)
206 <u>EETF Redistribution</u>									
207 General Revenue	(\$4,982,734)	(\$2,768,613)	(\$402,015)	(\$105,462)					(\$99,474,723)
208 Ed Enhancement	\$4,982,734	\$2,768,613	\$402,015	\$105,462					\$99,474,723
209 <u>IFAS Workload</u>									
210 General Revenue	\$ -	\$ -	\$ -	\$ -	\$0	\$0	\$0	\$0	\$ -
211 <u>Reduction of 2018-19 Recurring State Investment in Performance Based Incentives</u>									
212 General Revenue	\$0	(\$8,821,408)	\$0	\$0	\$0	\$0	\$0	\$0	(\$252,330,000)
213 <u>2019-20 State Investment in Performance Based Incentives</u>									
214 General Revenue	\$0	\$0	\$0	\$0	\$0	\$265,000,000	\$0	\$0	\$265,000,000
215 <u>Reduction of 2019-20 Base for Institutional Investment in Performance Based Incentives</u>									
216 General Revenue	(\$13,757,283)	(\$12,128,538)	(\$4,391,947)	\$0	\$0	\$0	\$0	\$0	(\$295,000,000)
217 <u>2019-20 Institutional Investment in Performance Based Incentives</u>									
218 General Revenue	\$0	\$0	\$0	\$0	\$0	\$295,000,000	\$0	\$0	\$295,000,000

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295 <u>Main Campus:</u>									
296 <u>VETO - IFAS STEM, Workforce & Student 4H Programs (SF 1156)</u>									
296 General Revenue									\$0
297 <u>VETO - USF-HSC Quality Medical School Education, Asset Inventory Management System Initiative (AIMS)</u>									
298 General Revenue									\$0
299 <u>Institute for Human and Machine Cognition - Enhancement</u>									
300 General Revenue									\$0
301 2019-2020 Final Budget									
302 General Revenue	\$76,531,628	\$73,105,152	\$27,075,672	\$36,847,306	\$237,500	\$560,000,000	\$0	\$0	\$2,292,136,214
303 Ed Enhancement	\$17,167,641	\$9,539,051	\$1,385,113	\$363,360	\$0	\$0	\$0	\$0	\$342,732,781
304 Student Fees TF	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693	\$0	\$0	\$0	\$0	\$1,797,281,051
305 Phosphate Research TF	\$0	\$0	\$0	\$5,150,714	\$0	\$0	\$0	\$0	\$5,150,714
306 TOTAL	\$163,583,770	\$151,707,479	\$35,244,187	\$48,907,073	\$237,500	\$560,000,000	\$0	\$0	\$4,437,300,760

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	<u>FAMU-FSU</u>									
<u>Main Campus:</u>	<u>College of</u>	<u>UF-IFAS</u>	<u>UF-HSC</u>	<u>USF-MC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>FAU-MS</u>	<u>Special Categories</u>	<u>Total SUS</u>
307 2018-2019 Conference Budget										
308 General Revenue	\$14,410,073	\$153,838,862	\$106,956,067	\$68,075,489	\$35,006,800	\$29,020,888	\$32,329,017	\$14,967,437	\$22,300,679	\$2,799,462,877
309 Ed Enhancement	\$0	\$12,533,877	\$5,796,416	\$9,349,672	\$605,115	\$0	\$0	\$0	\$0	\$302,567,484
310 Student Fees TF	\$0	\$0	\$38,463,434	\$64,697,620	\$13,019,086	\$15,720,082	\$18,657,406	\$9,648,247	\$0	\$1,957,486,926
311 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,123,244
312 TOTAL	\$14,410,073	\$166,372,739	\$151,215,917	\$142,122,781	\$48,631,001	\$44,740,970	\$50,986,423	\$24,615,684	\$22,300,679	\$5,064,640,531
313 2018-2019 Governors Vetoes										
314 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,168,865)
315 2018-2019 Supplemental - Center for Translational Research In Neurodegenerative Disease (Chap 2018-09 LOF Section 99)										
316 General Revenue	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
317 2018-2019 Performance Based Funding - State Incentive Adjustment										
318 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$265,000,000)
319 2018-2019 Base Funding to Performance Funding Initiative Incentive Adjustment										
320 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$295,000,000)
321 2018-2019 Distribution of Performance Based Funding Incentives - State Investment										
322 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,000,000
323										
324 General Revenue - Recurring (Derived)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,330,000
325 General Revenue - Nonrecurring (Derived)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,670,000
326 2018-2019 Distribution of Base Funding - Institutional Investment										
327 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000,000
328 2018-2019 Preeminent and Emerging Funds - Adjustment										
329 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$20,000,000)
330 2018-2019 Allocation of Preeminent Funds										
331 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,461,538
332 2018-2019 Allocation of Emerging Preeminent Funds										
333 General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,538,462
334 2018-2019 Risk Management Insurance Premiums Adjustment										
335 General Revenue	\$9,255	\$189,602	\$121,756	(\$47,156)	\$20,579	\$0	(\$14,164)	\$0	\$0	\$447,197
336 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
337 2018-2019 State Health Insurance Premiums Adjustment										
338 General Revenue	\$44,024	\$708,576	\$501,830	\$402,024	\$131,830	\$112,426	\$181,209	\$77,257	\$0	\$16,309,738
339 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,255
340 2018-2019 State Basic Life Insurance Contract Savings										
341 General Revenue	(\$1,182)	(\$19,017)	(\$13,468)	(\$10,789)	(\$3,538)	(\$3,017)	(\$4,863)	(\$2,073)	\$0	(\$414,160)
342 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$415)
343 2018-2019 Final Budget (G64)										
344 General Revenue	\$14,462,170	\$154,718,023	\$109,066,185	\$68,419,568	\$35,155,671	\$29,130,297	\$32,491,199	\$15,042,621	\$22,300,679	\$2,815,136,787
345 Ed Enhancement	\$0	\$12,533,877	\$5,796,416	\$9,349,672	\$605,115	\$0	\$0	\$0	\$0	\$302,567,484
346 Student Fees TF	\$0	\$0	\$38,463,434	\$64,697,620	\$13,019,086	\$15,720,082	\$18,657,406	\$9,648,247	\$0	\$1,957,486,926
347 Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,139,103
348 TOTAL	\$14,462,170	\$167,251,900	\$153,326,035	\$142,466,860	\$48,779,872	\$44,850,379	\$51,148,605	\$24,690,868	\$22,300,679	\$5,080,330,300

FAMU-FSU
College of
Engineering

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State University System of Florida
Final Conference Allocation
Fiscal Year 2019-2020

		FAMU-FSU									
		College of									
<u>Main Campus:</u>		Engineering	UF-IFAS	UF-HSC	USE-MC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	Total SUS
444	<u>Center for Translational Research in Neurodegenerative Disease (SF1542)</u>										
445	General Revenue	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
446	<u>Program to Cure Dystonia and Other Involuntary Muscle Disorders (SF 1880)</u>										
447	General Revenue	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
448	<u>VETO - FGCU - Academic and Career Attainment Funding</u>										
449	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$500,000)
450	<u>VETO - FSU - College of Law Scholarships/Faculty</u>										
451	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$846,763)
452	<u>VETO - UCF - Florida Downtown Presence</u>										
453	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,693,525)
454	<u>VETO - UF - Lastinger Center Winning Reading Boost</u>										
455	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$200,000)
456	<u>VETO - FPU - Graduate Program Growth (SF 1172)</u>										
457	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$500,000)
458	<u>VETO - FSU - Florida Campus Compact (SF 1540)</u>										
459	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$514,926)
460	<u>VETO - UF - Lastinger Center Developmentally Appropriate Emergency Response Training (SF 2184)</u>										
461	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,000,000)
462	<u>VETO - USE-SP - Joint Institute for Gulf of Mexico Studies (Senate Form 1895)</u>										
463	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$200,000)
464	<u>VETO - IFAS Center for Landscape Ecology</u>										
465	General Revenue	\$0	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,000,000)
466	<u>VETO - IFAS STEM, Workforce & Student 4H Programs (SF 1156)</u>										
467	General Revenue	\$0	(\$750,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$750,000)
468	<u>VETO - USE-HSC Quality Medical School Education, Asset Inventory Management System Initiative (AIMS)</u>										
469	General Revenue	\$0	\$0	\$0	(\$1,715,360)	\$0	\$0	\$0	\$0	\$0	(\$1,715,360)
470	<u>Institute for Human and Machine Cognition - Enhancement</u>										
471	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
472	2019-2020 Final Budget										
473	General Revenue	\$14,493,616	\$150,178,455	\$107,622,434	\$67,135,896	\$35,030,376	\$30,414,638	\$32,620,634	\$16,472,760	\$23,300,679	\$2,769,405,702
474	Ed Enhancement	\$0	\$17,079,571	\$7,898,617	\$12,740,542	\$824,574	\$0	\$0	\$0	\$0	\$381,276,085
475	Student Fees TF	\$0	\$0	\$38,463,434	\$64,697,620	\$13,019,086	\$15,720,082	\$18,657,406	\$9,648,247	\$0	\$1,957,486,926
476	Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150,714
477	TOTAL	\$14,493,616	\$167,258,026	\$153,984,485	\$144,574,058	\$48,874,036	\$46,134,720	\$51,278,040	\$26,121,007	\$23,300,679	\$5,113,319,427