	Main Campus:	UF	FSU	FAMU	USF	USF St. Pete	<u>USF Sar/Man</u>	FAU	UWF	UCF
	2016-2017 Final Budget									
2	General Revenue	\$261,388,502	\$241,629,629	\$66,546,249	\$161,146,403	\$20,108,413	\$11,487,199	\$105,063,277	\$89,359,894	\$201,867,387
3	Ed Enhancement	\$50,765,017	\$42,414,121	\$16,015,611	\$37,841,566	\$1,671,055	\$1,421,849	\$22,506,154	\$8,492,718	\$38,834,488
4	Student Fees TF	\$340,500,302	\$238,310,768	\$67,801,614	\$206,348,108	\$25,616,811	\$9,599,637	\$136,074,256	\$61,126,485	\$302,637,031
5	Phosphate Research TF									
6	TOTAL	\$652,653,821	\$522,354,518	\$150,363,474	\$405,336,077	\$47,396,279	\$22,508,685	\$263,643,687	\$158,979,097	\$543,338,906
7	2016-2017 Non-Recurring Appropriations									
8	General Revenue	(\$2,000,000)	(\$3,869,000)	-	(\$2,500,000)	-	-	-	(\$1,500,000)	(\$4,547,744)
	2016-2017 Non-Recurring EETF		(\$2.025.5(2))			(********	(*			(A.)
10	Ed Enhancement	(\$2,436,344)	(\$2,035,563)	(\$768,631)	(\$1,816,115)	(\$80,198)	(\$68,239)	(\$1,080,128)	(\$407,587)	(\$1,863,767)
	2016-2017 Florida Retirement System Adjustments		to (555							
12	General Revenue	\$33,139	\$24,575	\$8,837	\$13,769	\$4,439	\$98	\$10,414	\$5,649	\$23,609
13	Phosphate Research TF									
	2016-2017 Health Insurance Annualization	A4 0/5 00/	¢1 (77.010	\$501.001	¢1 101 000	\$202 F22	\$00.40 0	<i>64</i> 4 50 54 0	\$ 100 C 10	A1 054 000
15	General Revenue	\$1,965,906	\$1,677,819	\$521,331	\$1,191,902	\$202,533	\$98,102	\$1,153,513	\$483,649	\$1,854,393
16	Phosphate Research TF									
	2016-2017 Health Insurance Increase	#2 752 2(0	¢0.040.047	\$ 720 0 (2	¢1 (() (()	¢000 544	¢105.040	¢1 (14 010	¢ (77 100	¢0 E07 1E0
18 19	General Revenue	\$2,752,268	\$2,348,947	\$729,863	\$1,668,663	\$283,546	\$137,343	\$1,614,918	\$677,108	\$2,596,150
	Phosphate Research TF									
20 21	2016-2017 Casualty Insurance Premium - Adjustment General Revenue	(017 404)	\$89,773	\$40,777	\$336,208			\$592,881	(#E0.802)	\$71,127
21	Phosphate Research TF	(\$16,484)	<i>ф09,113</i>	\$40,777	\$336,208			\$392,881	(\$59,803)	\$71,127
	2016-2017 Performance Based Funding Incentive Adjustment									
23	General Revenue									
	2016-2017 Reallocation of Base Funding to Performance Funding Initiative Adj	uctmont								
26	General Revenue	ustilient								
	2016-2017 Distribution of Performance Based Funding Incentives - State Invest	ment								
28	General Revenue	\$47,695,822	\$35,574,608	\$11,509,132	\$26,211,140	3,982,450	2,114,773	\$25,346,748	_	\$39,301,181
	2016-2017 Distribution of Base Funding/Institutional Investment	ψ17,050,022	400,07 1,000	ψ11,009,102	φ20,211,140	0,702,400	2,114,770	<i>\(\phi\)</i>		ψ09,001,101
30	General Revenue	\$49,180,011	\$43,480,076	\$14,066,717	\$33,793,834	3,552,401	2,141,765	\$21,642,163	\$12,133,627	\$38,697,580
	2016-2017 Preeminent Funds Adjustment	+ / /	+ / /	+,,.	+00,000,000	-,		+//	+//	+
32	General Revenue									
33	2016-2017 Emerging Preeminent Funds Adjustment									
34	General Revenue									
35	2016-2017 Allocation of Preeminent Funds									
36	General Revenue	\$10,000,000	\$10,000,000							
37	2016-2017 Allocation of Emerging Preeminent Funds									
38	General Revenue				\$5,000,000					\$5,000,000
	2017-2018 Beginning Base Budget									
40	General Revenue	\$370,999,164	\$330,956,427	\$93,422,906	\$226,861,919	\$28,133,782	\$15,979,280	\$155,423,914	\$101,100,124	\$284,863,683
41	Ed Enhancement	\$48,328,673	\$40,378,558	\$15,246,980	\$36,025,451	\$1,590,857	\$1,353,610	\$21,426,026	\$8,085,131	\$36,970,721
42	Student Fees TF	\$340,500,302	\$238,310,768	\$67,801,614	\$206,348,108	\$25,616,811	\$9,599,637	\$136,074,256	\$61,126,485	\$302,637,031
43	Phosphate Research TF									
44	TOTAL	\$759,828,139	\$609,645,753	\$176,471,500	\$469,235,478	\$55,341,450	\$26,932,527	\$312,924,196	\$170,311,740	\$624,471,435

	Main Campus:	<u>UF</u>	FSU	FAMU	USF	USF St. Pete	USF Sar/Man	FAU	UWF	UCF
45	BASE REDUCTIONS OF UNIVERSITY-UNIQUE INITIATIVES									
46	FAU - Max Planck Scientific Fellowship Program									
47	General Revenue							(\$160,899)		
48	FGCU - Academic and Career Attainment									
49	General Revenue									
50	FIU - Center for Democracy									
51	General Revenue									
52	FIU - Center for Ethics and Professionalism									
53	General Revenue									
54	FIU - Center for Leadership									
55	General Revenue									
	FIU - Washington Center for Internships									
57	General Revenue									
	FSU - Charles Hilton Endowed Professorship									
59	General Revenue		(\$300,000)							
60	FSU - College of Law Scholarships/Faculty									
61	General Revenue		(\$153,237)							
	FSU - Florida Campus Compact									
63	General Revenue		(\$93,185)							
	FSU - Learning System Institute									
65	General Revenue		(\$250,000)							
66	FSU - Pepper Center Long Term Care Proposal									
67	General Revenue		(\$250,000)							
	UCF - Downtown Presence									
69	General Revenue									(\$306,475)
	UCF - Dr. Phillips Center for Performing Arts									
71	General Revenue									(\$3,900,299)
	UCF - Istation									
73	General Revenue									(\$3,500,000)
	UCF - Lou Frey Institute of Politics and Government									(\$ 100.000)
75	General Revenue									(\$400,000)
	UF - Lastinger Center for Learning									
77	General Revenue	(\$1,700,000)								
	UF - Lastinger Center Winning Reading Boost	(******								
79	General Revenue	(\$200,000)								
	UNF - Culture of Completion and Career Initiative									
81	General Revenue									
	USF - Expanded Library Services				(\$2.47.000)					
83	General Revenue USF - Florida Institute of Oceanography				(\$347,000))				
	General Revenue				(61 174 500)					
85	USF - Sarasota/Manatee - Mote Marine Lab				(\$1,174,500)					
	General Revenue						(作492-021)			
87	USF - Sarasota/Manatee - PAInT Center for Partnerships Integrated Teachi						(\$483,031)			
89	General Revenue	<u>iig</u>					(\$250,000)			
	USF - Sarasota/Manatee - STEAM Teaching						(\$250,000)			
90 91	General Revenue						(\$50,000)			
	USF - Sarasota/Manatee - STEM Programs at Mote						(\$50,000)			
92 93	General Revenue						(\$2,516,965)			
	USF St. Petersburg - Family Study Center						(\$2,310,903)			
94 95	General Revenue					(\$250,000)				
	USF St. Petersburg - Poynter Library Weekly Challenger Digital Collection					(\$250,000)				
90	or on receisoning - roymer Elorary weekly Chanenger Digital Collection									

	Main Campus:	UF	FSU	FAMU	USF	USF St. Pete	<u>USF Sar/Man</u>	FAU	UWF	UCF
97	General Revenue					(\$300,000)				
98	UWF - Archaeology Program									
99	General Revenue								(\$168,561)	
100	UWF - Nursing Practice Education Partnership									
101	General Revenue								(\$1,000,000)	
102	UWF - Physical Therapy Education Partnership									
103	General Revenue								(\$1,000,000)	
104	UF - IFAS - 4-H and Family Initiative									
105	General Revenue									
106	UF-IFAS - Bok Tower Educational									
107	General Revenue									
	UF-IFAS - Florida Ag Initiative									
109	General Revenue									
	UF-IFAS - Florida Horticulture									
111	General Revenue									
	UF-IFAS - Geomatics Education									
113	General Revenue									
	UF-IFAS - Tropical Aquaculture									
115	General Revenue									
	UF-HSC - College of Public Health - Distance Learning Program									
117	General Revenue									
	USF- HSC - Sports Medicine & Athletics Related Trauma (SMART) Insti	tuto								
110	General Revenue	iute								
119	TOTAL BASE REDUCTIONS OF UNIVERSITY-UNIQUE INITIATIVES									
120	General Revenue	(\$1,900,000)	(\$1,046,422)		(\$1,521,500)	(\$550,000)	(\$3,299,996)	(\$160,899)	(\$2,168,561)	(\$8,106,774)
121	Restore University Base EETF Nonrecurring Funds	(\$1,900,000)	(\$1,040,422)		(\$1,521,500)	(\$330,000)	(\$3,299,990)	(\$100,899)	(\$2,100,001)	(\$0,100,774)
	Ed Enhancement	\$2,436,344	¢2,025,572	¢7(0(01	¢1.017.11E	¢00 100	\$68,239	\$1,080,128	¢407 597	\$1,863,767
123		\$2,436,344	\$2,035,563	\$768,631	\$1,816,115	\$80,198	\$68,239	\$1,080,128	\$407,587	\$1,863,767
	Fund Shift from GR to EETF based on Estimating Conference	¢9 E04 204	¢7 100 440	¢0.711.044	¢C 40C 244	¢202.000	¢240 711	¢2 010 1E2	¢1 407 7/F	¢C 574 420
125	General Revenue	\$8,594,204	\$7,180,449	\$2,711,344	\$6,406,344	\$282,899	\$240,711	\$3,810,153	\$1,437,765	\$6,574,439
126	Ed Enhancement	(\$8,594,204)	(\$7,180,449)	(\$2,711,344)	(\$6,406,344)	(\$282,899)	(\$240,711)	(\$3,810,153)	(\$1,437,765)	(\$6,574,439)
127	Technical Transfers Between Entities - From USF-HSC to USF Main Campus				# 25 0,000					
128	General Revenue				\$250,000					
	Technical Transfers Between Entities - From USF Main Campus to USF-HSC									
130	Student Fees TF				(\$6,400,000)					
	Technical Transfers Between Entities - From UF Main Campus to UF-IFAS									
132	General Revenue	(\$2,316,869)								
133	Technical Transfers Between Entities - From UCF Main Campus to UCF-MS									
134	General Revenue									(\$252,500)
	Florida Retirement System									
136	General Revenue	\$1,895,825	\$1,344,104	\$406,644	\$1,121,406			\$657,674	\$314,135	\$1,405,212
137	Phosphate Research TF									
	Johnson Foundation Grant Match Adjustment									
139	General Revenue									
140	Reduction of 2016-17 State Investment in Performance Based Incentives									
141	General Revenue	(\$47,695,822)	(\$35,574,608)	(\$11,509,132)	(\$26,211,140)	(\$3,982,450)	(\$2,114,773)	(\$25,346,748)		(\$39,301,181)
142	2017-18 State Investment in Performance Based Incentives									
143	General Revenue									
144	Reduction of 2017-18 Base for Institutional Investment in Performance Based In	centives								
145	General Revenue	(\$48,516,241)	(\$43,267,593)	(\$13,905,021)	(\$33,229,548)	(\$3,756,569)	(\$2,220,787)	(\$21,769,903)	(\$12,068,867)	(\$40,062,707)

	Main Campus:	UF	FSU	FAMU	USF	USF St. Pete	USF Sar/Man	FAU	UWF	UCF
146	2017-18 Institutional Investment in Performance Based Incentives									
147	General Revenue									
148	Preeminent and Emerging Preeminent State Research Universities									
149	General Revenue									
150	World Class Faculty and Scholar Program									
151	General Revenue	\$13,280,424	\$11,659,619	\$1,748,715	\$10,522,593			\$4,389,709	\$2,073,629	\$11,331,097
152	State University Professional and Graduate Degree Excellence Program									
153	General Revenue	\$13,902,326	\$9,471,398	\$1,959,484	\$5,696,058			\$2,248,951	\$625,838	\$4,342,388
154	FAU - Florida Energy Consortium Reduction									
155	General Revenue							(\$2,187,500)		
	FGCU - Academic and Career Attainment Funding									
157	General Revenue									
158	FSU - Learning Systems Institute Reduction									
159	General Revenue		(\$250,000)							
160	FSU - Charles Hilton Endowed Professorship Reduction		(+)							
161	General Revenue		(\$300,000)							
162			(++++++)							
163	General Revenue									(\$1,500,000)
	UCF - Urban Teacher Institute									(+-,,-,)
165	General Revenue									(\$250,000)
	UF - Lastinger Center Aviation and Space Algebra Initiative Reduction									(\$200,000)
167	General Revenue	(\$250,000)								
	UF - Lastinger Center Winning Reading Boost Reduction	(\$200,000)								
169	General Revenue	(\$200,000)								
	USF-Sar/Man - South FL Museum's Institute for STEAM Teaching: Center for I	No. A start of the								
171	General Revenue						(\$50,000)			
	USF-St. Pete - Center for Innovation Reduction						(\$00,000)			
173	General Revenue					(\$260,413)				
	USF-St. Pete - Greenhouse Project Reduction					(\$200,110)				
175	General Revenue					(\$72,500)				
	UWF - FAA Certifications					(47 2,000)				
177	General Revenue								(\$100,000)	
	UWF - Office of Economic Development and Engagement								(\$100,000)	
179	General Revenue								(\$2,500,000)	
180	FAMU - Increasing Online Course Offerings								(\$2,500,000)	
181	General Revenue			\$1,000,000						
	FAU - Secondary Robotics Team Support			φ1,000,000						
183	General Revenue							\$150,000		
	FGCU - Target Existing Talent Gaps							\$150,000		
185	General Revenue									
	FIU - Operational Support									
187	General Revenue									
	FPU - Faculty Hiring									
189	General Revenue									
	FSU - Tallahassee Veterans Legal Collaborative (HB 2609)									
190	General Revenue		\$200,000							
	NCF - Enrollment Growth Initiative		\$200,000							
192	General Revenue									
	UCF - Advanced Manufacturing Sensor Project (BRIDG)									
174	Con manufed manufacturing School 110 Jett (BRIDG)									

Main	Campus:	UF	FSU	FAMU	USF	USF St. Pete	USF Sar/Man	FAU	UWF	UCF
5 G	eneral Revenue									\$2,500,0
UCF -	Florida FIRST Robotics Team Grant									
G	eneral Revenue									\$250,0
UCF -	PTSD Clinic for Florida Veterans and First Responders									
G	eneral Revenue									\$1,500,
UF - I	nfrastructure for Zika Research									
G	eneral Revenue	\$1,500,000								
UNF ·	The Jax Bridges Competitive Small Business Initiative									
G	eneral Revenue									
USF S	6M - Programs of Strategic Importance									
G	eneral Revenue						\$1,300,000			
USF-S	SP - Midtown Early Care and Education Collaborative									
G	eneral Revenue					\$700,000				
UWF	- Advanced Manufacturing Design Studio (HB 3295)									
G	eneral Revenue								\$351,000	
<u>UF - I</u>	astinger Center for Learning Algebra Nation									
G	eneral Revenue	\$1,000,000								
USF-S	SP - Operational Support									
G	eneral Revenue					\$1,500,000				
UF - I	astinger Center Access to Abuse Prevention and Trauma Care									
Techr	niques									
G	eneral Revenue	\$2,000,000								
FSU-I	Med - Mental Health Early Screening									
G	eneral Revenue									
IFAS	- Water Quanity-Quality Best Management Practices									
G	eneral Revenue									
UF H	ealth - Center for Translational Research in Neurodegenerative Disease									
G	eneral Revenue									
UF H	ealth - Integrated Pediatric Research and Education									
G	eneral Revenue									
UF H	ealth - College of Pharmacy-Medical Marijuana									
-	eneral Revenue									
	ealth - Program to Cure Dystonia and other Involuntary Muscle Disorders									
	eneral Revenue									
	ealth - Advanced Training of Pediatric Child Abuse Specialist (HB 3495)									
	eneral Revenue									
	Iealth - Neuroscience Centers of Florida Foundation									
	eneral Revenue									
	ty Retention and Enhancement of College of Engineering									
	eneral Revenue									
	- Workload									
-	eneral Revenue									
	la Postsecondary Comprehensive Program									
	eneral Revenue									
	ute of Human and Machine Cognition									
TTOTIC	eneral Revenue									
C	eneral revenue									
	2019 Einel Conference					¢01.004.740	¢0.924.425	¢117 015 051	\$20.0CF.0C2	
2017-	2018 Final Conference	¢212 202 011	¢280,272,272							
<u>2017-</u> G	eneral Revenue	\$312,293,011	\$280,373,373	\$75,834,940	\$189,896,132	\$21,994,749	\$9,834,435	\$117,215,351	\$89,065,063	
<u>2017-</u> G E	eneral Revenue d Enhancement	\$42,170,813	\$35,233,672	\$13,304,267	\$31,435,222	\$1,388,156	\$1,181,138	\$18,696,001	\$7,054,953	\$223,293 \$32,260
2017- G Ed St	eneral Revenue									

						Johnson Matching	Performance		Emerging		
Main Campus:	FIU	UNF	FGCU	NCF	FPU	Grant	Funding	Preeminent	Preeminent	Other	UNIV.
2016-2017 Final Budget											
General Revenue	\$150,708,553	\$62,561,356	\$50,154,691	\$15,515,326	\$34,646,866	\$1,237,500	\$500,000,000	\$20,000,000	\$10,000,000		\$2,003,421,245
Ed Enhancement	\$33,200,019	\$13,829,188	\$7,684,070	\$1,115,762	\$292,702						\$276,084,320
Student Fees TF	\$263,389,167	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693						\$1,803,681,051
Phosphate Research TF					\$5,074,614						\$5,074,614
TOTAL	\$447,297,739	\$146,275,045	\$126,902,037	\$23,414,490	\$46,559,875	\$1,237,500	\$500,000,000	\$20,000,000	\$10,000,000		\$4,088,261,230
2016-2017 Non-Recurring Appropriations											
General Revenue	(\$3,654,817)	(\$250,000)	(\$1,000,000)	(\$225,000)	(\$4,000,000)						(\$23,546,561)
2016-2017 Non-Recurring EETF											
Ed Enhancement	(\$1,593,355)	(\$663,698)	(\$368,778)	(\$53,548)	(\$14,049)						(\$13,250,000)
2016-2017 Florida Retirement System Adjustments											
General Revenue	\$20,129	\$6,762	\$6,104	\$1,939	\$1,188						\$160,651
Phosphate Research TF					\$177						\$177
2016-2017 Health Insurance Annualization											
General Revenue	\$1,745,664	\$592,436	\$492,585	\$110,784	\$91,021						\$12,181,638
Phosphate Research TF	+ =) = = = , = = = =	++++	+ ,	4	\$14,749						\$14,749
2016-2017 Health Insurance Increase					+,						+ = =)+ = = ;
General Revenue	\$2,443,930	\$829,411	\$689,619	\$155,098	\$127,429						\$17,054,293
Phosphate Research TF	ψ2,110,700	ψ02),111	φ009,019	φ100,090	\$20,648						\$20,648
2016-2017 Casualty Insurance Premium - Adjustment					\$20,040						φ20,040
General Revenue	\$1,186,206	(\$199,430)	(\$10.207)	\$110,779	\$11,788						\$2,164,435
	\$1,100,200	(\$188,420)	(\$10,397)	\$110,779	\$1,788						\$2,164,455
Phosphate Research TF					\$1,647						\$1,647
2016-2017 Performance Based Funding Incentive Adjustment							(*******				(*****
General Revenue							(\$225,000,000)				(\$225,000,000)
2016-2017 Reallocation of Base Funding to Performance Funding Initiative Ad											····
General Revenue							(\$275,000,000)				(\$275,000,000)
2016-2017 Distribution of Performance Based Funding Incentives - State Inves											
General Revenue	\$25,253,750	-	\$8,010,396	-							\$225,000,000
2016-2017 Distribution of Base Funding/Institutional Investment											
General Revenue	\$30,865,695	\$12,914,790	\$9,790,484	\$2,740,857							\$275,000,000
2016-2017 Preeminent Funds Adjustment											
General Revenue								(\$20,000,000)			(\$20,000,000)
2016-2017 Emerging Preeminent Funds Adjustment											
General Revenue									(\$10,000,000)		(\$10,000,000)
2016-2017 Allocation of Preeminent Funds											
General Revenue											\$20,000,000
2016-2017 Allocation of Emerging Preeminent Funds											
General Revenue											\$10,000,000
2017-2018 Beginning Base Budget											
General Revenue	\$208,569,110	\$76,466,335	\$68,133,482	\$18,409,783	\$30,878,292	\$1,237,500					\$2,011,435,701
Ed Enhancement	\$31,606,664	\$13,165,490	\$7,315,292	\$1,062,214	\$278,653						\$262,834,320
Student Fees TF	\$263,389,167	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693						\$1,803,681,051
Phosphate Research TF					\$5,111,835						\$5,111,835
TOTAL	\$503,564,941	\$159,516,326	\$144,512,050	\$26,255,399	\$42,814,473	\$1,237,500	-	-	-		\$4,083,062,907

						Johnson Matching	Performance		Emerging		
Main Campus:	FIU	UNF	FGCU	NCF	FPU	Grant	Funding	Preeminent	Preeminent	Other	UNIV.
BASE REDUCTIONS OF UNIVERSITY-UNIQUE INITIATIVES											
FAU - Max Planck Scientific Fellowship Program											
General Revenue											(\$160,899)
FGCU - Academic and Career Attainment											(*** **** ****)
General Revenue			(\$1,000,000)								(\$1,000,000)
<u>FIU - Center for Democracy</u> General Revenue	(\$500,000)										(\$500,000)
FIU - Center for Ethics and Professionalism	(\$500,000)										(\$500,000)
General Revenue	(\$1,000,000)										(\$1,000,000)
FIU - Center for Leadership	(+-//										(+-///
General Revenue	(\$250,000)										(\$250,000)
FIU - Washington Center for Internships											
General Revenue	(\$300,000)										(\$300,000)
FSU - Charles Hilton Endowed Professorship											
General Revenue											(\$300,000)
FSU - College of Law Scholarships/Faculty											(作152,007)
General Revenue FSU - Florida Campus Compact											(\$153,237)
General Revenue											(\$93,185)
FSU - Learning System Institute											(+++++++)
General Revenue											(\$250,000)
FSU - Pepper Center Long Term Care Proposal											
General Revenue											(\$250,000)
UCF - Downtown Presence											
General Revenue											(\$306,475)
<u>UCF - Dr. Phillips Center for Performing Arts</u> General Revenue											(\$3,900,299)
UCF - Istation											
General Revenue											(\$3,500,000)
UCF - Lou Frey Institute of Politics and Government											
General Revenue											(\$400,000)
<u>UF - Lastinger Center for Learning</u>											(#1,500,000)
General Revenue UF - Lastinger Center Winning Reading Boost											(\$1,700,000)
General Revenue											(\$200,000)
UNF - Culture of Completion and Career Initiative											(\$200,000)
General Revenue		(\$2,000,000)									(\$2,000,000)
USF - Expanded Library Services											
General Revenue USF - Florida Institute of Oceanography											(\$347,000)
General Revenue											(\$1,174,500)
USF - Sarasota/Manatee - Mote Marine Lab											(\$1)17 1,000)
General Revenue											(\$483,031)
USF - Sarasota/Manatee - PAInT Center for Partnerships Integrated Tea											
General Revenue											(\$250,000)
USF - Sarasota/Manatee - STEAM Teaching											
General Revenue											(\$50,000)
USF - Sarasota/Manatee - STEM Programs at Mote											(\$2 E1 (0(E)
General Revenue USF St. Petersburg - Family Study Center											(\$2,516,965)
General Revenue											(\$250,000)
USF St. Petersburg - Poynter Library Weekly Challenger Digital Collec											(+_00,000)
,,,											

						Johnson					
						Matching	Performance		Emerging	0.1	
<u>Main Campus:</u>	<u>FIU</u>	UNF	FGCU	NCF	FPU	Grant	Funding	Preeminent	Preeminent	Other	UNIV.
General Revenue											(\$300,000)
UWF - Archaeology Program											
General Revenue											(\$168,561)
UWF - Nursing Practice Education Partnership											(#1,000,000)
General Revenue											(\$1,000,000)
<u>UWF - Physical Therapy Education Partnership</u> General Revenue											(\$1,000,000)
UF - IFAS - 4-H and Family Initiative											(\$1,000,000)
General Revenue											\$0
UF-IFAS - Bok Tower Educational											ψŪ
General Revenue											\$0
UF-IFAS - Florida Ag Initiative											
General Revenue											\$0
UF-IFAS - Florida Horticulture											
General Revenue											\$0
UF-IFAS - Geomatics Education											
General Revenue											\$0
UF-IFAS - Tropical Aquaculture											
General Revenue											\$0
UF-HSC - College of Public Health - Distance Learning Program											
General Revenue											\$0
USF- HSC - Sports Medicine & Athletics Related Trauma (SMART) Ins											
General Revenue											\$0
TOTAL BASE REDUCTIONS OF UNIVERSITY-UNIQUE INITIATIVES	(42.050.000)	(**********	(#1.000.000)								(422,004,452)
General Revenue	(\$2,050,000)	(\$2,000,000)	(\$1,000,000)								(\$23,804,152)
Restore University Base EETF Nonrecurring Funds	¢1 500 055	¢((2,00	\$0<0 FF0	¢50 540	¢14.040						#10.0F0.000
Ed Enhancement Fund Shift from GR to EETF based on Estimating Conference	\$1,593,355	\$663,698	\$368,778	\$53,548	\$14,049						\$13,250,000
General Revenue	\$5,620,559	\$2,341,196	\$1,300,866	\$188,892	\$49,554						\$46,739,375
Ed Enhancement	(\$5,620,559)	(\$2,341,196)	(\$1,300,866)	(\$188,892)	(\$49,554)						(\$46,739,375)
Technical Transfers Between Entities - From USF-HSC to USF Main Campus	(40,020,009)	(\$2,541,190)	(\$1,500,600)	(\$100,052)	(\$19,004)						(\$10,700,010)
General Revenue											\$250,000
Technical Transfers Between Entities - From USF Main Campus to USF-HSC											+====;=====
Student Fees TF											(\$6,400,000)
Technical Transfers Between Entities - From UF Main Campus to UF-IFAS											
General Revenue											(\$2,316,869)
Technical Transfers Between Entities - From UCF Main Campus to UCF-MS											
General Revenue											(\$252,500)
Florida Retirement System											
General Revenue	\$1,326,268	\$373,268	\$332,455	\$59,653	\$73,970						\$9,310,614
Phosphate Research TF					\$12,252						\$12,252
Johnson Foundation Grant Match Adjustment											
General Revenue						(\$1,000,000)					(\$1,000,000)
Reduction of 2016-17 State Investment in Performance Based Incentives	(#25.255.55)		(60.000.000.000.000								(4005 000 000)
General Revenue	(\$25,253,750)		(\$8,010,396)								(\$225,000,000)
2017-18 State Investment in Performance Based Incentives							#245 000 000				\$045 000 000
General Revenue Reduction of 2017 18 Ress for Institutional Investment in Reformance Ress							\$245,000,000				\$245,000,000
Reduction of 2017-18 Base for Institutional Investment in Performance Based General Revenue	(\$30,831,754)	(\$12,894,229)	(\$9,704,854)	(¢2 771 027)							(\$275,000,000)
General Revellue	(#30,631,734)	(#12,074,229)	(\$7,704,034)	$\left(\psi \mathcal{L}_{f} / \mathcal{L}_{f} \mathcal{I} \mathcal{I}_{f} \mathcal{I} \mathcal{I}_{f} \right)$							(φ275,000,000)

						Johnson Matching	Performance		Emerging		
Main Campus:	FIU	UNF	FGCU	NCF	FPU	Grant	Funding	Preeminent	Preeminent	Other	UNIV.
2017-18 Institutional Investment in Performance Based Incentives											
General Revenue							\$275,000,000				\$275,000,000
Preeminent and Emerging Preeminent State Research Universities											
General Revenue										\$52,000,000	\$52,000,000
World Class Faculty and Scholar Program											
General Revenue	\$7,166,803	\$3,195,837	\$2,437,796	\$2,094,828	\$660,093						\$70,561,143
State University Professional and Graduate Degree Excellence Program											
General Revenue	\$8,945,453	\$1,492,121	\$1,315,984								\$50,000,000
FAU - Florida Energy Consortium Reduction General Revenue											(\$2,187,500)
FGCU - Academic and Career Attainment Funding											(\$2,107,000)
General Revenue			(\$500,000)								(\$500,000)
FSU - Learning Systems Institute Reduction											
General Revenue											(\$250,000)
FSU - Charles Hilton Endowed Professorship Reduction											
General Revenue											(\$300,000)
UCF - Istation Reduction											
General Revenue											(\$1,500,000)
UCF - Urban Teacher Institute											
General Revenue											(\$250,000)
UF - Lastinger Center Aviation and Space Algebra Initiative Reduction											(#250,000)
General Revenue											(\$250,000)
<u>UF - Lastinger Center Winning Reading Boost Reduction</u> General Revenue											(\$200,000)
USF-Sar/Man - South FL Museum's Institute for STEAM Teaching: Center for											(\$200,000)
General Revenue											(\$50,000)
USF-St. Pete - Center for Innovation Reduction											(\$50,000)
General Revenue											(\$260,413)
USF-St. Pete - Greenhouse Project Reduction											
General Revenue											(\$72,500)
UWF - FAA Certifications											
General Revenue											(\$100,000)
UWF - Office of Economic Development and Engagement											
General Revenue											(\$2,500,000)
FAMU - Increasing Online Course Offerings											¢4,000,000
General Revenue FAU - Secondary Robotics Team Support											\$1,000,000
General Revenue											\$150,000
FGCU - Target Existing Talent Gaps											\$150,000
General Revenue			\$1,750,000								\$1,750,000
FIU - Operational Support			. , ,								. , ,
General Revenue	\$550,000										\$550,000
FPU - Faculty Hiring											
General Revenue					\$4,800,000						\$4,800,000
FSU - Tallahassee Veterans Legal Collaborative (HB 2609)											
General Revenue											\$200,000
NCF - Enrollment Growth Initiative											
General Revenue				\$5,400,000							\$5,400,000
UCF - Advanced Manufacturing Sensor Project (BRIDG)											

						Johnson Matching	Performance		<u>Emerging</u>		
Main Campus:	FIU	UNF	FGCU	NCF	FPU	Grant	Funding	Preeminent	Preeminent	Other	UNIV.
General Revenue											\$2,500,000
UCF - Florida FIRST Robotics Team Grant											
General Revenue											\$250,000
UCF - PTSD Clinic for Florida Veterans and First Responders											
General Revenue											\$1,500,000
UF - Infrastructure for Zika Research											
General Revenue											\$1,500,000
UNF - The Jax Bridges Competitive Small Business Initiative											
General Revenue		\$350,000									\$350,000
USF SM - Programs of Strategic Importance											
General Revenue											\$1,300,000
USF-SP - Midtown Early Care and Education Collaborative											
General Revenue											\$700,000
UWF - Advanced Manufacturing Design Studio (HB 3295)											
General Revenue											\$351,000
UF - Lastinger Center for Learning Algebra Nation											
General Revenue											\$1,000,000
USF-SP - Operational Support											
General Revenue											\$1,500,000
UF - Lastinger Center Access to Abuse Prevention and Trauma Care											
<u>Techniques</u>											#2 000 000
General Revenue											\$2,000,000
FSU-Med - Mental Health Early Screening											¢0
General Revenue											\$0
IFAS - Water Quanity-Quality Best Management Practices General Revenue											\$0
UF Health - Center for Translational Research in Neurodegenerative Disease											\$ 0
General Revenue											\$0
UF Health - Integrated Pediatric Research and Education											ψυ
General Revenue											\$0
UF Health - College of Pharmacy-Medical Marijuana											40
General Revenue											\$0
UF Health - Program to Cure Dystonia and other Involuntary Muscle Disorder											
General Revenue											\$0
UF Health - Advanced Training of Pediatric Child Abuse Specialist (HB 3495)											
General Revenue											\$0
FIU Health - Neuroscience Centers of Florida Foundation											
General Revenue											\$0
Faculty Retention and Enhancement of College of Engineering											
General Revenue											\$0
IFAS - Workload											
General Revenue											\$0
Florida Postsecondary Comprehensive Program											
General Revenue											\$0
Institute of Human and Machine Cognition											
General Revenue											\$0
2017-2018 Final Conference	\$154 0 40 CCC	# co oo / 555		400 001 0TT	10 C 1 C1 0 C 2	000 500	#500 000 000			# FR 000 000	40.054.000 ccc
General Revenue	\$174,042,690	\$69,324,527	\$56,055,333	\$23,381,229	\$36,461,909	\$237,500	\$520,000,000			\$52,000,000	\$2,251,303,899
Ed Enhancement	\$27,579,460	\$11,487,992	\$6,383,204	\$926,870	\$243,148						\$229,344,945
Student Fees TF	\$263,389,167	\$69,884,501	\$69,063,276	\$6,783,402	\$6,545,693						\$1,797,281,051
Phosphate Research TF	\$0	\$0	\$0	\$0	\$5,124,087	¢227.500	¢=00.000.000			#E2.000.000	\$5,124,087
TOTAL	\$465,011,317	\$150,697,020	\$131,501,813	\$31,091,501	\$48,374,837	\$237,500	\$520,000,000			\$52,000,000	\$4,283,053,982

Special Units:

51

General Revenue

	Special Units:											
		E&G Core	FAMU/FSU COE	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	TOTAL
1	2016-2017 Final Budget											
2	General Revenue	\$2,003,421,245	\$13,241,710	\$155,411,556	\$106,072,492	\$64,288,087	\$35,468,251	\$26,017,366	\$31,678,768	\$14,693,918	\$23,316,114	\$2,473,609,507
3	Ed Enhancement	\$276,084,320		\$12,533,877	\$5,796,416	\$9,349,672	\$605,115					\$304,369,400
4	Student Fees TF	\$1,803,681,051			\$38,463,434	\$58,297,620	\$13,019,086	\$15,720,082	\$18,657,406	\$9,648,247		\$1,957,486,926
5	Phosphate Research TF	\$5,074,614										\$5,074,614
6	TOTAL	\$4,088,261,230	\$13,241,710	\$167,945,433	\$150,332,342	\$131,935,379	\$49,092,452	\$41,737,448	\$50,336,174	\$24,342,165	\$23,316,114	\$4,740,540,447
7	2016-2017 Non-Recurring Appropriations											
8	General Revenue	(\$23,546,561)		(\$3,581,286)	(\$1,250,000)	(\$250,000)		(\$100,000)			(\$2,000,000)	(\$30,727,847)
9	2016-2017 Non-Recurring EETF											
10	Ed Enhancement	(\$13,250,000)										(\$13,250,000)
11	2016-2017 Florida Retirement System Adjustments											
12	General Revenue	\$160,651										\$160,651
13	Phosphate Research TF	\$177										\$177
14	2016-2017 Health Insurance Annualization											
15	General Revenue	\$12,181,638	\$44,710	\$601,421	\$376,988	\$358,581	\$122,491	\$88,000	\$144,853	\$68,035		\$13,986,717
16	Phosphate Research TF	\$14,749										\$14,749
17	2016-2017 Health Insurance Increase											
18	General Revenue	\$17,054,293	\$62,594	\$841,989	\$527,783	\$502,014	\$171,488	\$123,200	\$202,794	\$95,249		\$19,581,404
19	Phosphate Research TF	\$20,648										\$20,648
20	2016-2017 Casualty Insurance Premium - Adjustment											
21	General Revenue	\$2,164,435		(\$191,045)	\$154,445	\$103,252	\$7,419		\$19,750			\$2,258,256
22	Phosphate Research TF	\$1,647										\$1,647
23	2016-2017 Performance Based Funding Incentive Adjustment											
24	General Revenue	(\$225,000,000)										(\$225,000,000)
25	2016-2017 Reallocation of Base Funding to Performance Funding Initiative Adjustmen	<u>nt</u>										
26	General Revenue	(\$275,000,000)										(\$275,000,000)
27	2016-2017 Distribution of Performance Based Funding Incentives - State Investment											
28	General Revenue	\$225,000,000										\$225,000,000
29	2016-2017 Distribution of Base Funding/Institutional Investment											
30	General Revenue	\$275,000,000										\$275,000,000
31	2016-2017 Preeminent Funds Adjustment											
32	General Revenue	(\$20,000,000)										(\$20,000,000)
33	2016-2017 Emerging Preeminent Funds Adjustment											
34		(\$10,000,000)										(\$10,000,000)
35	2016-2017 Allocation of Preeminent Funds											
36	General Revenue	\$20,000,000										\$20,000,000
37												
38	General Revenue	\$10,000,000										\$10,000,000
39	2017-2018 Beginning Base Budget											
40	General Revenue	\$2,011,435,701	\$13,349,014	\$153,082,635	\$105,881,708	\$65,001,934	\$35,769,649	\$26,128,566	\$32,046,165	\$14,857,202	\$21,316,114	\$2,478,868,688
41	Ed Enhancement	\$262,834,320		\$12,533,877	\$5,796,416	\$9,349,672	\$605,115					\$291,119,400
42		\$1,803,681,051			\$38,463,434	\$58,297,620	\$13,019,086	\$15,720,082	\$18,657,406	\$9,648,247		\$1,957,486,926
43	Phosphate Research TF	\$5,111,835										\$5,111,835
44	TOTAL	\$4,083,062,907	\$13,349,014	\$165,616,512	\$150,141,558	\$132,649,226	\$49,393,850	\$41,848,648	\$50,703,571	\$24,505,449	\$21,316,114	\$4,732,586,849
	BASE REDUCTIONS OF UNIVERSITY-UNIQUE INITIATIVES											
	FAU - Max Planck Scientific Fellowship Program											
47	General Revenue	(\$160,899)										(\$160,899)
	FGCU - Academic and Career Attainment											
49	General Revenue	(\$1,000,000)										(\$1,000,000)
50	FIU - Center for Democracy	(#500.000)										(#500.000)

(\$500,000)

(\$500,000)

	Special Units:											
		E&G Core	FAMU/FSU COE	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	<u>Special</u> Categories	TOTAL
52	FIU - Center for Ethics and Professionalism											
53	General Revenue	(\$1,000,000)										(\$1,000,000)
	FIU - Center for Leadership											
55	General Revenue	(\$250,000)										(\$250,000)
	FIU - Washington Center for Internships											
57	General Revenue	(\$300,000)										(\$300,000)
58 59	FSU - Charles Hilton Endowed Professorship General Revenue	(\$300,000)										(\$300,000)
	FSU - College of Law Scholarships/Faculty	(\$500,000)										(\$500,000)
61	General Revenue	(\$153,237)										(\$153,237)
	FSU - Florida Campus Compact	()										(, , . ,)
63	General Revenue	(\$93,185)										(\$93,185)
64	FSU - Learning System Institute											
65	General Revenue	(\$250,000)										(\$250,000)
	FSU - Pepper Center Long Term Care Proposal											
67	General Revenue	(\$250,000)										(\$250,000)
68 69	UCF - Downtown Presence	(\$20(455)										(\$20(475)
	General Revenue UCF - Dr. Phillips Center for Performing Arts	(\$306,475)										(\$306,475)
70	General Revenue	(\$3,900,299)										(\$3,900,299)
	UCF - Istation	(\$5,500,255)										(\$3,500,255)
73	General Revenue	(\$3,500,000)										(\$3,500,000)
74	UCF - Lou Frey Institute of Politics and Government											
75	General Revenue	(\$400,000)										(\$400,000)
	UF - Lastinger Center for Learning											
77	General Revenue	(\$1,700,000)										(\$1,700,000)
	UF - Lastinger Center Winning Reading Boost	(*****************										(4200.000)
79	General Revenue	(\$200,000)										(\$200,000)
80 81	UNF - Culture of Completion and Career Initiative General Revenue	(\$2,000,000)										(\$2,000,000)
	USF - Expanded Library Services	(\$2,000,000)										(\$2,000,000)
83	General Revenue	(\$347,000)										(\$347,000)
	USF - Florida Institute of Oceanography	((******)										(() () ()
85	General Revenue	(\$1,174,500)										(\$1,174,500)
86	USF - Sarasota/Manatee - Mote Marine Lab											
87	General Revenue	(\$483,031)										(\$483,031)
	USF - Sarasota/Manatee - PAInT Center for Partnerships Integrated Teaching											
89	General Revenue	(\$250,000)										(\$250,000)
90 91	USF - Sarasota/Manatee - STEAM Teaching General Revenue	(\$50,000)										(\$50,000)
	USF - Sarasota/Manatee - STEM Programs at Mote	(\$50,000)										(\$50,000)
93	General Revenue	(\$2,516,965)										(\$2,516,965)
94	USF St. Petersburg - Family Study Center											
95	General Revenue	(\$250,000)										(\$250,000)
	USF St. Petersburg - Poynter Library Weekly Challenger Digital Collection											
97	General Revenue	(\$300,000)										(\$300,000)
	UWF - Archaeology Program	(******										(1
99 100	General Revenue	(\$168,561)										(\$168,561)
100	UWF - Nursing Practice Education Partnership General Revenue	(\$1,000,000)										(\$1,000,000)
	UWF - Physical Therapy Education Partnership	(\$1,000,000)										(\$1,000,000)
102	General Revenue	(\$1,000,000)										(\$1,000,000)
		(,=,===,500)										(

	<u>Special dints:</u>	E&G Core	FAMU/FSU COE	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	<u>Special</u> Categories	TOTAL
104	UF - IFAS - 4-H and Family Initiative			01 1110	<u>or noc</u>	001 1100	100 110	<u>e cr me</u>	110 110	1110 1110		101112
104	General Revenue	\$0		(\$1,000,000)								(\$1,000,000)
	UF-IFAS - Bok Tower Educational	φ0		(\$1,000,000)								(\$1,000,000)
100	General Revenue	\$0		(\$2,000,000)								(\$2,000,000)
	UF-IFAS - Florida Ag Initiative	ψυ		(\$2,000,000)								(\$2,000,000)
100	General Revenue	\$0		(\$125,000)								(\$125,000)
	UF-IFAS - Florida Horticulture	φ0		(\$125,000)								(#125,000)
110	General Revenue	\$0		(\$1,450,000)								(\$1,450,000)
	UF-IFAS - Geomatics Education	φ0		(\$1,400,000)								(\$1,450,000)
112	General Revenue	\$0		(\$636,120)								(\$636,120)
	UF-IFAS - Tropical Aquaculture	φ0		(#030,120)								(\$050,120)
115	General Revenue	\$0		(\$778,987)								(\$778,987)
	UF-HSC - College of Public Health - Distance Learning Program	φ0		(#770,907)								(#770,507)
117	General Revenue	\$0			(\$200,000)							(\$200,000)
	USF- HSC - Sports Medicine & Athletics Related Trauma (SMART) Institute	φ0			(\$200,000)							(\$200,000)
119	General Revenue	\$0				(\$2,397,019)						(\$2,397,019)
	TOTAL BASE REDUCTIONS OF UNIVERSITY-UNIQUE INITIATIVES	40				(\$2,000,000)						(\$2,000,000)
120	General Revenue	(\$23,804,152) \$0	(\$5.990.107)	(\$200.000)	(\$2,397,019)	\$0	\$0	\$0	\$0	\$0	(\$32.391.278)
	Restore University Base EETF Nonrecurring Funds	(\$20,004,102	φ0	(40,550,107)	(\$200,000)	(\$2,597,619)	φυ	φυ	φυ	φυ	ψυ	(\$52,551,270)
122	Ed Enhancement	\$13,250,000										\$13,250,000
	Fund Shift from GR to EETF based on Estimating Conference	\$13,230,000										\$13,230,000
124	General Revenue	\$46,739,375										\$46,739,375
125	Ed Enhancement	(\$46,739,375										(\$46,739,375)
	Technical Transfers Between Entities - From USF-HSC to USF Main Campus	(\$40,759,575	7									(\$40,759,575)
127	General Revenue	\$250,000				(\$250,000)						\$0
	Technical Transfers Between Entities - From USF Main Campus to USF-HSC	\$250,000				(\$250,000)						40
130	Student Fees TF	(\$6,400,000	0			\$6,400,000						\$0
	Technical Transfers Between Entities - From UF Main Campus to UF-IFAS	(\$0,400,000	7			\$0,400,000						40
132	General Revenue	(\$2,316,869	0	\$2,316,869								\$0
	Technical Transfers Between Entities - From UCF Main Campus to UCF-MS	(\$2,010,000)	/	\$2,010,000								40
134	General Revenue	(\$252,500)					\$252,500				\$0
	Florida Retirement System	(\$202)000	/					4202,000				40
136	General Revenue	\$9,310,614	\$35,375	\$504,100	\$457,144	\$345,094	\$126,793	\$114,109	\$167,884	\$64,479		\$11,125,592
137	Phosphate Research TF	\$12,252		0001/100	<i><i><i>ϕ</i>107/111</i></i>	00107071	\$120 <i>J</i> 7 <i>5</i> 0	ψ111/10 <i>9</i>	\$107,001	001/17		\$12,252
	Johnson Foundation Grant Match Adjustment	ψ12,202										ψ12,202
139	General Revenue	(\$1,000,000)									(\$1,000,000)
	Reduction of 2016-17 State Investment in Performance Based Incentives	(\$1)000,000	/									(\$1)000,000)
141	General Revenue	(\$225,000,000)									(\$225,000,000)
	2017-18 State Investment in Performance Based Incentives	()	/									(, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
143	General Revenue	\$245,000,000										\$245,000,000
144	Reduction of 2017-18 Base for Institutional Investment in Performance Based Incentiv	es										
145	General Revenue	(\$275,000,000)									(\$275,000,000)
146	2017-18 Institutional Investment in Performance Based Incentives											
147	General Revenue	\$275,000,000										\$275,000,000
	Preeminent and Emerging Preeminent State Research Universities											
149	General Revenue	\$52,000,000										\$52,000,000
150	World Class Faculty and Scholar Program											
151	General Revenue	\$70,561,143										\$70,561,143
	State University Professional and Graduate Degree Excellence Program											
153	General Revenue	\$50,000,000										\$50,000,000
154	FAU - Florida Energy Consortium Reduction											
155	General Revenue	(\$2,187,500)									(\$2,187,500)

Special Units:											
	E&G Core	FAMU/FSU COE	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories	TOTAL
156 FGCU - Academic and Career Attainment Funding				· · · · ·							
157 General Revenue	(\$500,00	0)									(\$500,000)
158 FSU - Learning Systems Institute Reduction											
159 General Revenue	(\$250,00	0)									(\$250,000)
160 FSU - Charles Hilton Endowed Professorship Reduction											
161 General Revenue	(\$300,00	0)									(\$300,000)
162 UCF - Istation Reduction											
163 General Revenue	(\$1,500,00	0)									(\$1,500,000)
164 UCF - Urban Teacher Institute											
165 General Revenue	(\$250,00	0)									(\$250,000)
166 UF - Lastinger Center Aviation and Space Algebra Initiative Reduction	(*****										(*****
167 General Revenue	(\$250,00	0)									(\$250,000)
168 <u>UF - Lastinger Center Winning Reading Boost Reduction</u> 169 General Revenue	(\$200,00	0)									(\$200,000)
 General Revenue USF-Sar/Man - South FL Museum's Institute for STEAM Teaching; Center for PA 	ALC: NOT THE	0)									(\$200,000)
170 General Revenue	(\$50,00	0)									(\$50,000)
172 USF-St. Pete - Center for Innovation Reduction	(\$50,00	0)									(\$50,000)
173 General Revenue	(\$260,41)	3)									(\$260,413)
174 USF-St. Pete - Greenhouse Project Reduction	(+=++)==	~)									(4-00)0)
175 General Revenue	(\$72,50	0)									(\$72,500)
176 UWF - FAA Certifications											
177 General Revenue	(\$100,00	0)									(\$100,000)
178 UWF - Office of Economic Development and Engagement											
179 General Revenue	(\$2,500,00	0)									(\$2,500,000)
180 FAMU - Increasing Online Course Offerings											
181 General Revenue	\$1,000,00	0									\$1,000,000
182 FAU - Secondary Robotics Team Support		-									
183 General Revenue	\$150,00	0									\$150,000
184 <u>FGCU - Target Existing Talent Gaps</u> 185 General Revenue	\$1,750,00	0									\$1,750,000
185 FIU - Operational Support	\$1,750,00	0									\$1,750,000
187 General Revenue	\$550,00	0									\$550,000
188 FPU - Faculty Hiring	φ000,00	0									\$556,666
189 General Revenue	\$4,800,00	0									\$4,800,000
190 FSU - Tallahassee Veterans Legal Collaborative (HB 2609)	+ -//										+ -/
191 General Revenue	\$200,00	0									\$200,000
192 NCF - Enrollment Growth Initiative											
193 General Revenue	\$5,400,00	0									\$5,400,000
194 UCF - Advanced Manufacturing Sensor Project (BRIDG)											
195 General Revenue	\$2,500,00	0									\$2,500,000
196 UCF - Florida FIRST Robotics Team Grant											
197 General Revenue	\$250,00	0									\$250,000
198 UCF - PTSD Clinic for Florida Veterans and First Responders		-									
199 General Revenue	\$1,500,00	0									\$1,500,000
200 UF - Infrastructure for Zika Research	¢1 500 00	0									¢1 E00 000
201 General Revenue 202 UNE The Inv Bridges Competitive Small Business Initiative	\$1,500,00	U									\$1,500,000
202 UNF - The Jax Bridges Competitive Small Business Initiative											

	Special Units:											
		E&G Core	FAMU/FSU COE	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	<u>Special</u> Categories	TOTAL
203	General Revenue	\$350,000										\$350,000
204	USF SM - Programs of Strategic Importance											
205	General Revenue	\$1,300,000										\$1,300,000
206	USF-SP - Midtown Early Care and Education Collaborative											
207	General Revenue	\$700,000										\$700,000
208	UWF - Advanced Manufacturing Design Studio (HB 3295)											
209	General Revenue	\$351,000										\$351,000
210	UF - Lastinger Center for Learning Algebra Nation											
211	General Revenue	\$1,000,000										\$1,000,000
212	USF-SP - Operational Support											
213	General Revenue	\$1,500,000										\$1,500,000
	UF - Lastinger Center Access to Abuse Prevention and Trauma Care											
214	Techniques											
215	General Revenue	\$2,000,000										\$2,000,000
216	FSU-Med - Mental Health Early Screening											
217	General Revenue	\$0					(\$1,000,000)					(\$1,000,000)
218	IFAS - Water Quanity-Quality Best Management Practices											
219	General Revenue	\$0		\$800,000								\$800,000
	UF Health - Center for Translational Research in Neurodegenerative Disease											
221	General Revenue	\$0			\$1,500,000							\$1,500,000
222	UF Health - Integrated Pediatric Research and Education											
223	General Revenue	\$0			\$1,250,000							\$1,250,000
224	UF Health - College of Pharmacy-Medical Marijuana											
225	General Revenue	\$0			\$1,693,525							\$1,693,525
226	UF Health - Program to Cure Dystonia and other Involuntary Muscle Disorders											
227	General Revenue	\$0			\$500,000							\$500,000
228	UF Health - Advanced Training of Pediatric Child Abuse Specialist (HB 3495)											
229	General Revenue	\$0			\$300,000							\$300,000
230	FIU Health - Neuroscience Centers of Florida Foundation											
231	General Revenue	\$0							(\$200,000)			(\$200,000)
232	Faculty Retention and Enhancement of College of Engineering											
233	General Revenue	\$0	\$1,000,000									\$1,000,000
234	IFAS - Workload											
235	General Revenue	\$0		\$1,000,000								\$1,000,000
	Florida Postsecondary Comprehensive Program											
237	General Revenue	\$0									\$1,000,000	\$1,000,000
	Institute of Human and Machine Cognition											
239	General Revenue	\$0									\$1,000,000	\$1,000,000
240	2017-2018 Final Conference											
241	General Revenue	\$2,251,303,899	\$14,384,389	\$151,713,497	\$111,382,377	\$62,700,009	\$34,896,442	\$26,495,175	\$32,014,049	\$14,921,681	\$23,316,114	\$2,723,127,632
242	Ed Enhancement	\$229,344,945		\$12,533,877	\$5,796,416	\$9,349,672	\$605,115					\$257,630,025
243	Student Fees TF	\$1,797,281,051			\$38,463,434	\$64,697,620	\$13,019,086	\$15,720,082	\$18,657,406	\$9,648,247		\$1,957,486,926
244	Phosphate Research TF	\$5,124,087										\$5,124,087
245	TOTAL	\$4,283,053,982	\$14,384,389	\$164,247,374	\$155,642,227	\$136,747,301	\$48,520,643	\$42,215,257	\$50,671,455	\$24,569,928	\$23,316,114	\$4,943,368,670