

State University System of Florida
Education and General
2024-2025 Executive Summary, Universities and Special Units
Updated June 12, 2024

	Board Request	Governor's Recommendation	House Bill 5001	Senate Bill 2500	Final Conference (with vetoes)
1 2023-2024 Total State Appropriation - Adjusted for Start-up					
2 State Support	\$3,498,843,031	\$3,498,843,031	\$3,498,843,031	\$3,498,843,031	\$3,498,843,031
3 Performance-Based Funding - State Investment	\$0	\$0	\$0	\$0	\$0
4 Performance-Based Funding - Institutional Investment	\$295,000,000	\$295,000,000	\$295,000,000	\$295,000,000	\$295,000,000
5 2024-2025 Beginning Base - State Support	\$3,793,843,031	\$3,793,843,031	\$3,793,843,031	\$3,793,843,031	\$3,793,843,031
6					
7 2024-2025 Budget Issues:					
8 Performance Incentives					
9 Performance-Based Funding Incentives	\$350,000,000	\$350,000,000	\$350,000,000	\$350,000,000	\$350,000,000
10 Performance-Based Funding Excellence Recognition	\$100,000,000	\$100,000,000		\$100,000,000	\$100,000,000
11 Performance-Based Funding Improvement Recognition	\$10,000,000				
12 Preeminence/National Ranking	\$150,000,000		\$50,000,000	\$100,000,000	\$100,000,000
13 Other Initiatives					
14 UF-IFAS Extension Workload Initiative	\$5,583,504			\$5,583,504	\$2,000,000
15 State Fire Marshal Inspections	\$3,124,310				
16 Johnson Matching Grant - Restore Nonrecurring		\$10,000			
17 Alzheimer's Research Using Exablate Neuro Focused Ultrasound Technology - Restore Nonrecurring (HF 1549)		\$5,000,000	\$1,750,000		\$5,000,000
18 New World Education - Transfers From Strategic Statewide Initiatives & State Board of Education				\$8,180,571	\$8,180,571
19 Workload Increase				\$100,000,000	
20 UF - Florida Semiconductor Institute		\$35,000,000			
21 UF- Whitney Laboratory for Marine Bioscience (HF 3330)			\$600,000		\$1,200,000
22 UF- Lastinger Center for Learning Workload				\$73,069,429	\$20,000,000
23 UF- Lastinger Center for Learning Workload - New Worlds Tutoring Program					\$30,000,000
24 UF- Enterprise Resource Planning (ERP) Modernization (SF 1694)				\$500,000	
25 UF - Water Institute - Science & Economic Report (SF 3645)				\$350,000	\$500,000
26 UF - Operational Enhancement and Florida Semiconductor Institute (SF 3263)					\$95,000,000

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27	UF-IFAS - Wild Turkeys Statewide Initiative (HF 3069) (SF 1450)			\$795,000	\$1,590,000	\$1,590,000
28	UF-IFAS - Florida 4H: Camp Cherry Lake Outdoor Learning Center Facilities (Capital Project) (SF 1526) (HF 1254)			\$450,000	\$900,000	\$900,000
29	UF-IFAS - Hickory Sink Strategic Ecosystem (HF 3601) (SF 2061)					\$1,850,000
30	UF-IFAS - Hickory Sink Strategic Ecosystem - Capital Project (HF 3601) (SF 2061)					\$37,000,000
31	UF-IFAS - Soil Regeneration & Conservation (HF 2922) (SF 2057)					\$2,000,000
32	UF-IFAS - Operational Support					\$1,500,000
33	UF-Health - Alzheimer's and Dementia Research - Restore Nonrecurring (SF 2658) (HF 1095)		\$3,500,000	\$2,500,000	\$350,000	\$4,250,000
34	UF-Health - Alzheimer's and Dementia Research - Restore Nonrecurring (Capital Project) (SF 2658) (HF 1095)					\$750,000
35	UF-Health - Biomedical Innovation & Technology (SF 2699) (HF 2616)			\$7,500,000	\$1,000,000	\$7,500,000
36	UF-Health - Forensic Interview Center (SF 2039)				\$250,000	\$500,000
37	FSU - Just Read! Florida				\$250,000	\$250,000
38	FSU - Florida Institute for Governance and Civics - Restore Nonrecurring		\$8,000,000	\$8,000,000		\$8,000,000
39	FSU - Boys and Girls State (HF 2234)			\$100,000		\$200,000
40	FSU - Florida Veteran Business Training (SF 2786)				\$38,706	\$38,706
41	FSU - Wakulla Springs Research (HF 3523)			\$250,000		\$750,000
42	FSU - Operational Enhancement					\$75,000,000
43	FSU - Institute for Pediatric Rare Disease (SF 1670) (HF 2248)			\$2,500,000	\$1,000,000	\$5,000,000
44	FAMU - Operational Enhancement					\$11,000,000
45	USF - Florida Center for Cybersecurity		\$25,000,000	\$25,000,000		
46	USF - Operational Enhancement					\$60,000,000
47	USF St. Petersburg - Trafficking in Persons (TIP) Risk to Resilience Lab (SF 3190) (HF 1885)			\$375,000	\$750,000	\$750,000
48	USF-MC - Psilocybin Study in Veterans With PTSD (SF 2851)				\$650,000	
49	USF-MC - Genetic Research & Equipment (SF 2028)				\$350,000	

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50	FAU - Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 2095)			\$555,450		\$1,110,899
51	FAU - Operational Enhancement					\$7,000,000
52	UCF - Florida Postsecondary Comprehensive Transition Program Workload				\$7,015,435	\$3,500,000
53	UCF - Community School Grant Program Workload				\$10,600,000	\$9,116,736
54	UCF - Individualized Readability Research Pilot Project (SF 1467)				\$350,000	\$1,000,000
55	UCF - Post Traumatic Stress Disorder Clinic for Florida's Veterans & First Responders (SF 1166)				\$350,000	\$875,000
56	UCF - Operational Enhancement					\$50,000,000
57	UCF-MS - Immunotherapy to Prevent Improve Muscle & Bone Waste (SF 1165) (HF 2710)			\$250,000	\$500,000	\$500,000
58	FIU - Traffic Analytic Solution (HF 3662)			\$1,387,500		\$2,775,000
59	FIU - Operational Enhancement					\$16,000,000
60	UNF - Operational Enhancement					\$19,000,000
61	FGCU - Operational Enhancement					\$21,000,000
62	UWF - Launching Florida's Cyber Coast: AI and Cybersecurity Workforce Development (HF 2819)			\$384,800		
63	UWF - Undergraduate Civil Engineering Program (SF 1208) (HF 1364)			\$750,000	\$1,500,000	\$1,500,000
64	UWF - Developmental Laboratory School Feasibility Study (SF 3152)				\$750,000	\$750,000
65	UWF - Water Quality Research Center-CEDB (SF 3166)				\$5,000,000	\$5,000,000
66	UWF - Operational Enhancement					\$12,000,000
67	NCF - Operational Enhancements - Restore Nonrecurring		\$15,000,000			\$15,000,000
68	NCF - Mote Marine Lab-New College Big Data Analytics & Visualization for Florida Environment (SF 1139)				\$100,000	
69	NCF - Mote Marine Lab-New College Big Data Analytics & Visualization for Florida Environment (Capital Project) (SF 1139)				\$900,000	
70	FL Poly - University STEM Program Enhancements (SF 2090)				\$2,000,000	\$3,000,000

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71 FL Poly - Operational Enhancement					\$3,000,000
72 <i>Incremental Growth for 2024-2025</i>	\$618,707,814	\$541,510,000	\$453,147,750	\$773,877,645	\$1,055,773,206
73					
74 Total 2024-2025 E&G Budget Request	\$4,412,550,845	\$4,335,353,031	\$4,246,990,781	\$4,567,720,676	\$4,849,616,237

Notes :

For FY 2024-2025, the Legislature is providing Performance-Based Funding as follows: for state investment, restore \$350M nonrecurring from FY 2023-2024 and \$100M for excellence recognition. For institutional investment, \$295M for FY 2024-2025 from the system base. Total support of \$745M for Performance-Based Funding initiatives.