

University of Florida
FIXED CAPITAL OUTLAY BUDGET for Fiscal Year 2023-24 (Revised 6-13-24)
(per s. 1013.61, F.S. and Board Reg. 14.003)

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CFSP Item #	Category	Project Title/Name	Description	Total Project Budget Allocation (Total Estimated Project Cost)	Funding Source(s)	Amount	Funds Expended Since Inception	Estimated Amt of Funds to be Expended this Year	Remaining Balance	Start Date	Completion	Comments
n/a	Educational & General (E&G) Operating Projects ¹			\$ 1,394,071	E&G Operating Funds	\$ 1,394,071	\$ 689,104	\$ 704,967	\$ -	Not Applicable		These are current year funds to be spent in the current year.
1-164	Carryforward (CF) - Small Projects ²			\$ 40,376,537	E&G CF Funds	\$ 40,376,537	\$ 22,919,628	\$ 17,456,909	\$ -	Refer to detail in Carryforward Spending Plan		
	Carryforward (CF) - Large Projects ³											
165	(UF-691) Health Science Center IGA ESCO	Health Science Center IGA ESCO	Health Science Center IGA ESCO	\$ 34,000,000	E&G CF UF Utility Infrastructure	\$ 1,061,390 \$ 400,000	\$ 966,020	\$ 483,040	\$ 32,550,940	3/1/2023	4/10/2024	ESCO Project
					Total:	\$ 1,461,390						
166	(UF-681) Flavet Outdoor Recreation Complex	Flavet Outdoor Recreation Complex	Flavet Outdoor Recreation Complex	\$ 4,604,000	E&G CF*	\$ 4,604,000	\$ -	\$ 400,000	\$ 4,204,000	4/1/2024	8/1/2025	*Project also has CITF funding (\$1,930,000) and listed in State Appropriated Projects: \$6,534,000 Total Project Budget
					Total:	\$ 4,604,000						
167	(UF-639) UF Architecture Bldg 0268 Exterior Envelope Repair	Exterior Envelope Repair	Exterior Envelope Repair	\$ 5,000,000	E&G CF	\$ 5,000,000	\$ 4,786,232	\$ 122,464	\$ 91,304	9/26/2019	4/30/2023	
					Total:	\$ 5,000,000						
168	(UF-632) Data Science and Information Technology Building	Data Science and Information Technology Building	Data Science and Information Technology Building	\$ 1,899,517	E&G CF*	\$ 1,899,517	\$ 1,800,969	\$ 98,548	\$ -	12/7/2020	11/30/2023	*Project also has additional funding (\$151,247,739) and listed in State Appropriated Projects: \$153,106,319 Total Project Budget
					Total:	\$ 1,899,517						
169	(MP07232) Bldg 0033 - Engineering Building Renovation	Engineering Building Renovation	Engineering Building Renovation	\$ 3,897,029	E&G CF Auxiliary	\$ 2,697,843 \$ 35,000	\$ 109,286	\$ 2,500,000	\$ 123,557	9/23/2022	7/1/2024	
					Total:	\$ 2,732,843						
170	(UF-266D) Bldg 0958 - Chemical Engineering Student Center corrections	Chemical Engineering Student Center corrections	Chemical Engineering Student Center corrections	\$ 3,278,450	E&G CF Insurance Fund	\$ 2,078,450 \$ 1,200,000	\$ 142,342	\$ 560,000	\$ 2,576,108	9/4/2020	10/30/2024	
					Total:	\$ 3,278,450						
171	(MP06934) LMP Shared Use Path at Physics	Shared-Use Path at Physics. This path section is the east-west Connector path from Garage XIV and Gale Lemerand to the southwest corner of the DSIT site.	Shared-Use Path at Physics. This path section is the east-west Connector path from Garage XIV and Gale Lemerand to the southwest corner of the DSIT site.	\$ 3,200,000	E&G CF Auxiliary Sect 197 DM	\$ 1,200,000 \$ 800,000 \$ 1,000,000	\$ 168,219	\$ 2,345,145	\$ 486,636	10/15/2021	9/30/2023	
					Total:	\$ 3,000,000						
172	(UF-644) Inner Road Resurfacing & Landscaping Improvements	Surface Paving Improvements to replace/repair major sections of Inner Road corridor of campus, as well as hardscape and landscape.	Surface Paving Improvements to replace/repair major sections of Inner Road corridor of campus, as well as hardscape and landscape.	\$ 7,058,000	E&G CF Auxiliary	\$ 5,000,000 \$ 2,058,000	\$ 485,472	\$ 4,862,620	\$ 1,709,908	5/31/2020	8/30/2024	
					Total:	\$ 7,058,000						
173	(UF-644A) Inner Road Thermal Infrastructure Improvements	Improvements and repairs to major thermal infrastructure utilities located within the Inner Road corridor of campus	Improvements and repairs to major thermal infrastructure utilities located within the Inner Road corridor of campus	\$ 14,085,000	E&G CF Auxiliary	\$ 1,719,732 \$ 12,365,268	\$ 531,631	\$ 9,468,369	\$ 4,085,000	7/15/2020	2/15/2023	
					Total:	\$ 14,085,000						
174	(MP08459) Bldg 0687 - Constans Theatre Ceiling Repair	Constans Theatre Ceiling Repair	Constans Theatre Ceiling Repair	\$ 3,900,000	E&G CF	\$ 3,900,000	\$ 69,114	\$ 3,830,886	\$ -	6/15/2023	8/30/2024	
					Total:	\$ 3,900,000						
175	(MP05287) Chem Bldg - AHU's 21, 22 Replacement & Bldg Exhaust	AHU & Exhaust Replacement	AHU & Exhaust Replacement	\$ 4,299,998	E&G CF Auxiliary	\$ 2,399,998 \$ 1,900,000	\$ 238,941	\$ 4,061,057	\$ -	1/20/2022	3/3/2024	
					Total:	\$ 4,299,998						
176	(MP07913) Bldg 0117 - Music Building Sound Mitigation	Music Building Sound Mitigation	Music Building Sound Mitigation	\$ 3,267,983	E&G CF	\$ 33,000	\$ 12,537	\$ 20,463	\$ 3,234,983	11/1/2022	8/1/2024	
					Total:	\$ 33,000						
177	(IF21103) Bldg 0981 - Phase 2 Roof Replacement	Phase 2 Roof Replacement	Phase 2 Roof Replacement	\$ 2,160,710	E&G CF	\$ 2,160,710	\$ 2,138,568	\$ 22,142	\$ -	7/1/2021	9/30/2023	
					Total:	\$ 2,160,710						
178	(MP06685) - Canopy Cover and Rain Screens	Canopy Cover and Rain Screens	Canopy Cover and Rain Screens	\$ 3,000,000	E&G CF	\$ 3,000,000	\$ 2,373,726	\$ 294,945	\$ 331,328	1/1/2022	9/30/2023	
					Total:	\$ 3,000,000						
179	(MP07381) Bldg 0554 - Nuclear Field Building Renovation	Nuclear Field Building Renovation	Nuclear Field Building Renovation	\$ 2,945,924	E&G CF	\$ 158,445	\$ 22,370	\$ 136,075	\$ -	12/1/2022	4/1/2024	
					Total:	\$ 158,445						
180	(MP07456) Chem Bldg - AHU's 16, 18-20 Replacement	AHU Replacement	AHU Replacement	\$ 3,915,350	E&G CF Sect 197 DM C&G	\$ 1,101,050 \$ 2,797,900 \$ 16,400	\$ 105,705	\$ 74,189	\$ 3,735,456	3/15/2023	9/15/2024	
					Total:	\$ 3,915,350						
181	(UF-TBD) Stetson Medical Science Building	Roof Replacement	Roof Replacement	\$ 5,472,948	E&G CF Research Found	\$ 4,222,948 \$ 1,250,000	\$ -	\$ 1,094,590	\$ 4,378,358	6/1/2024	12/31/2024	Critical Need. Part of Shands/UF Health. Built in 1956. Over 423,000 sq ft. Work to begin in FY24, with 20% expended by FYE, but not completed until FY25.
					Total:	\$ 5,472,948						

CFSP item #	Category	Project Title/Name	Description	Total Project Budget Allocation (Total Estimated Project Cost)	Funding Source(s)	Amount	Funds Expended Since Inception	Estimated Amt of Funds to be Expended this Year	Remaining Balance	Start Date	Completion	Comments
State Appropriated Projects ^{4,6}												
	(UF-318) Dental Science Building		Renovation and addition on Dental Science Building	\$ 128,300,000	PECO Sect 197 DM Total:	\$ 88,994,870 \$ 10,000,000 \$ 98,994,870	\$ -	\$ -	\$ 98,994,870	8/1/2023	6/30/2027	PECO FY23 \$58,300,000 PECO FY24 \$30,694,870 PECO FY25 CIP Requested \$29,305,130 Section 197 Deferred Maintenance \$10,000,000
	(UF-606) Whitney Laboratory for Marine Bioscience		New Marine Bioscience Laboratory Facility	\$ 39,200,000	PECO Donor Total:	\$ 24,500,000 \$ 14,700,000 \$ 39,200,000	\$ 1,234,494	\$ 27,950,000	\$ 10,015,506	8/15/2022	10/30/2024	PECO FY22 \$13,487,161 PECO FY23 \$3,012,839 PECO FY24 \$8,000,000
	Whitney Laboratory for Marine Bioscience Land Acquisition		Purchase property adjacent to Whitney Lab for Master Plan development	\$ 12,000,000	PECO Total:	\$ 12,000,000 \$ 12,000,000	\$ -	\$ 12,000,000	\$ -	10/1/2023	11/30/2023	PECO FY24 \$12,000,000
	(UF-632) Data Science and Information Technology Building		Multidisciplinary Data Science and Information Technology Facility	\$ 153,088,066	PECO* Donor C&G Auxiliary Research Found. Total:	\$ 110,000,000 \$ 21,215,265 \$ 9,684,500 \$ 4,897,974 \$ 5,450,000 \$ 151,247,739	\$ 121,898,380	\$ 26,550,000	\$ 2,799,359	12/7/2020	11/30/2023	*Project also has CYFWD Funding (\$1,899,517) and is listed in Large CYFWD Project section: \$153,106,319 Total Budget PECO FY19 \$50,000,000 PECO FY20 \$25,000,000 PECO FY21 \$35,000,000
	(UF-653) Architecture Building Renovation/ Remodeling & DCP Collaboratory Addition		Renovation and modernization of Architecture Building and addition of Design Construction Planning Collaboratory	\$ 46,263,600	PECO Auxiliary Donor Total:	\$ 25,000,000 \$ 1,025,000 \$ 20,238,600 \$ 46,263,600	\$ 1,821,995	\$ 24,350,000	\$ 20,091,605	5/15/2022	4/15/2025	PECO FY23 \$25,000,000
	(UF-TBD) IFAS Microbiology & Cell Sciences Teaching Lab Addition		IFAS Microbiology & Cell Sciences Teaching Lab Addition	\$ 5,500,000	PECO Total:	\$ 2,750,000 \$ 2,750,000	\$ -	\$ -	\$ 2,750,000	8/30/2023	8/30/2024	PECO FY24 \$2,750,000 PECO FY25 CIP Requested \$2,750,000
	(UF-672) New Music Building		Renovation and addition to Music Building	\$ 50,000,000	Donor PECO Total:	\$ 5,000,000 \$ 35,000,000 \$ 40,000,000	\$ -	\$ 3,500,000	\$ 46,500,000	8/30/2023	6/30/2027	PECO FY24 \$35,000,000 PECO FY25 CIP Requested \$10,000,000
	(UF-677) PK Yonge Gymnasium		New gymnasium at PK Yonge School	\$ 15,000,000	PECO Donor Total:	\$ 12,000,000 \$ 3,000,000 \$ 15,000,000	\$ -	\$ 4,500,000	\$ 10,500,000	3/1/2023	6/30/2024	PECO FY24 \$12,000,000
	(UF-689) Infirmary Remodeling/Renovation for Hamilton Center		Renovation/remodeling of the Infirmary Building for the Hamilton Center.	\$ 47,000,000	PECO Total:	\$ 20,000,000 \$ 20,000,000	\$ -	\$ 4,500,000	\$ 15,500,000	8/1/2023	11/1/2025	PECO FY24 \$20,000,000 PECO FY25 CIP Requested \$27,000,000
	(UF-692) Chemical Engineering Renovation & Remodeling		Renovation and remodeling of the Chemical Engineering Building	\$ 30,000,000	PECO Total:	\$ 30,000,000 \$ 30,000,000	\$ -	\$ 4,500,000	\$ 25,500,000	8/1/2023	12/30/2025	PECO FY24 \$30,000,000
	(UF-698) Center for Applied Artificial Intelligence - Balm		Facility will house approximately 35,000 square feet of office, research, meeting space, and a state-of-the-art research shop equipped with everything needed to design and build robotic technologies for agriculture.	\$ 30,000,000	C&G PECO Total:	\$ 200,000 \$ 10,965,880 \$ 10,965,880	\$ -	\$ 3,750,000	\$ 7,215,880	8/1/2023	10/9/2026	PECO FY24 \$10,965,880 PECO FY25 CIP Requested \$19,034,120
	(Various) Consolidated Projects <\$2M Per Project		(Various) Consolidated Projects <\$2M Per Project	\$ 15,482,818	Gen Rev PECO Total:	\$ 5,527,650 \$ 9,955,168 \$ 15,482,818	\$ 3,205,336	\$ 8,650,000	\$ 3,627,482	Various	Various	Various
	(Various) Student Affairs CITF Allocation Consolidate Projects <\$2M Per Project		(Various) CITF Allocation Consolidated Projects <\$2M Per Project		CITF	\$ 9,827,000	\$ 1,756,000	\$ 3,850,000	\$ 4,221,000	Various	Various	
	(UF-675) Disability Resource Center		New Disability Resource Center		CITF	\$ 12,450,000	\$ 21,587	\$ 4,750,000	\$ 7,678,413	5/30/2023	12/30/2025	
	(UF-681) Flavet Outdoor Recreation Complex		Flavet Outdoor Recreation Complex	\$ 26,363,825	CITF	\$ 1,930,000	\$ -	\$ -	\$ 1,930,000	7/1/2024	8/1/2025	
	(UF-TBD) Hitchcock Field & Fork Pantry		Hitchcock Field & Fork Pantry Expansion		CITF	\$ 2,156,825	\$ -	\$ 1,950,000	\$ 206,825	11/15/2023	6/30/2024	
					Total:	\$ 26,363,825	\$ 1,777,587	\$ 10,550,000	\$ 14,036,238			
	(Sec 197 DM) Deferred Building Maintenance		(Sec 197 DM) Deferred Building Maintenance	\$ 148,193,060	PECO Total:	\$ 148,193,060 \$ 148,193,060	\$ 293,000	\$ 9,300,000	\$ 138,600,060	11/30/2022	12/30/2026	PECO FY23 \$148,193,060
Non-Appropriated Projects ^{5,6}												
	Consolidated Non-Appropriated Projects <\$2M Per Project		Consolidated Non-Appropriated Projects <\$2M Per Project	\$ 67,001,549	Auxiliary C&G E&G Approp Research Found. Dept - Unrestricted Dept- Restricted Total:	\$ 43,406,547 \$ 120,216 \$ 1,411,154 \$ 13,046,881 \$ 6,971,472 \$ 2,045,279 \$ 67,001,549	\$ 44,099,932	\$ 12,457,759	\$ 10,443,858	Various	Various	"Department- Unrestricted" funding not restricted for specific use such as UF Strategic Non-Research Fund used to support strategic initiatives that are not restricted to research or Support Unit Funds which are revenue-based funds from a 3rd party entity within UF such as Florida Virtual Campus or University Athletic Association. "Department- Restricted" is restricted funding for a specific use or purpose such as PO&M or Student Government funds collected from Activity or Service fees and are expended on student activities.
					UF Strategic Fund Non-Research	\$ 4,000,000						

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	(UF-396) Thompson Center for Earth Systems (Addition to Powell Hall FLMNH)	Renovation and addition to FLMNH Powell Hall		\$ 30,000,000	UF Bridge Funding- Internal Donor Total:	\$ 10,000,000 \$ 16,000,000 \$ 30,000,000	\$ 245,508	\$ 3,500,000	\$ 26,254,492	4/21/2021	3/17/2023	"UF Strategic Fund Non-Research" Monies in this fund are used to support strategic initiatives that are not restricted for research. "UF Bridge Funding-Internal" is internal funding from the UF Foundation to finance the project.
	(UF-626) Academic & Research Collaboration Center	Academic & Research Collaboration Center		\$ 22,000,000	Component Unit Total:	\$ 74,474 \$ 74,474	\$ 74,474	\$ -	\$ 21,925,526	11/15/2022	6/1/2025	"Component Unit" are monies from the University's component unit. Monies are designated by the component units (outside 3rd parties) as to purpose or department. *PECO FY25 CIP Requested \$11,000,000 *PECO FY26 CIP Requested \$11,000,000
	(UF-644B) Steam and Electrical- Hub to Newell (Ph 2)	Underground Utilities Infrastructure improvements		\$ 15,070,000	Auxiliary UF Bridge Funding- Internal Total:	\$ 3,070,000 \$ 12,000,000 \$ 15,070,000	\$ 805,000	\$ 9,600,000	\$ 4,665,000	8/1/2022	12/30/2024	"UF Bridge Funding-Internal" is internal funding from the UF Foundation to finance the project.
	(UF-652) Biomedical and Life Sciences Research Building	Biomedical and Life Sciences Research Building		\$ 215,000,000	C&G Total:	\$ 300,000 \$ 300,000	\$ 200,383	\$ 99,617	\$ 214,700,000	11/30/2022	7/30/2026	Project on hold pending review. Additional project funding being bonded.
	(UF-654) Honors College Residential Facility	Honors College Residential Facility		\$ 220,000,000	Auxiliary Bond Total:	\$ 2,042,863 \$ 217,957,137 \$ 220,000,000	\$ 156,721,814	\$ 28,350,000	\$ 34,928,186	3/15/2022	8/1/2024	
	(UF-671) Harn Museum American Art Wing	Addition & Remodeling to the Harn Museum		\$ 20,000,000	Donor Support Unit Overhead Total:	\$ 19,374,000 \$ 626,000 \$ 20,000,000	\$ 418,727	\$ 112,608	\$ 94,665	TBD	TBD	Project on hold while fundraising. "Support Unit Overhead" are revenue-based funds from a 3rd party entity within UF such as Florida Virtual Campus or University Athletic Association
	(UF-682) New Parking Garage 15	New Parking Garage 15		\$ 18,000,000	Auxiliary Total:	\$ 50,222 \$ 50,222	\$ 31,310	\$ 13,985	\$ 17,954,705	8/22/2022	TBD	Project on hold pending review
	(UF-685) Holland Law ESCO Heating Hot Water Conversion	Holland Law ESCO Project		\$ 39,000,000	UF Utility Infrastructure Auxiliary ESCO Total:	\$ 11,806,502 \$ 949,543 \$ 19,577,352 \$ 32,333,397	\$ 5,542,987	\$ 9,750,000	\$ 17,040,410	6/20/2023	11/15/2024	
	(UF-687) Broward Dining Facility Renovation and Expansion	Broward Dining Facility Renovation and Expansion		\$ 20,000,000	Chartwells (Private Funds) Total:	\$ 20,000,000 \$ 20,000,000	\$ 10,815	\$ 18,300,000	\$ 1,689,185	6/15/2023	8/15/2024	Chartwell is a local partner
	(UF-688) Bldg 0359 - Gator Corner Dining Center Renovation	Gator Corner Dining Center Renovation		\$ 12,000,000	Chartwells (Private Funds) Total:	\$ 12,000,000 \$ 12,000,000	\$ -	\$ -	\$ 12,000,000	8/30/2023	4/1/2025	Chartwell is a local partner
	(UF-690) New Welcome Center (Student Success Center)	New Welcome Center (Student Success Center)		\$ 17,000,000	Auxiliary Total:	\$ 2,460 \$ 2,460	\$ 2,460	\$ -	\$ 16,997,540	11/15/2022	TBD	*PECO FY25 CIP Requested \$8,500,000 *PECO FY26 CIP Requested \$8,500,000
	(UF-693) Communicore Ground & 3rd Level Renovation	Communicore Ground & 3rd Level Renovation		\$ 10,000,000	Bond Total:	\$ 10,000,000 \$ 10,000,000	\$ -	\$ -	\$ 10,000,000	1/5/2024	8/16/2024	
	(UF-694) ARB Renovation for COM	ARB Renovation for COM		\$ 10,000,000	Bond Total:	\$ 10,000,000 \$ 10,000,000	\$ -	\$ -	\$ 10,000,000	12/1/2023	6/15/2025	
	(UF-695) Black Hall & Material Engineering Renovation	Black Hall & Material Engineering Renovation		\$ 7,500,000	Bond Total:	\$ 7,500,000 \$ 7,500,000	\$ -	\$ -	\$ 7,500,000	8/31/2023	7/31/2024	
	(UF-1112) Basic Science 3rd Floor Renovation	Basic Science 3rd Floor Renovation		\$ 10,600,000	Bond Total:	\$ 10,600,000 \$ 10,600,000	\$ -	\$ -	\$ 10,600,000	9/1/2023	8/30/2024	
	(UAA-62) Ben Hill Griffin Stadium Facility Upgrade	Ben Hill Griffin Stadium Facility Upgrade		\$ 400,000,000	Bond Total:	\$ 400,000,000 \$ 400,000,000	\$ -	\$ -	\$ 400,000,000	1/1/2024	6/30/2025	
	(UAA-530) Basketball Practice Facility Renovations	Basketball Practice Facility Renovations		\$ 8,000,000	Support Unit Overhead Total:	\$ 8,000,000 \$ 8,000,000	\$ -	\$ -	\$ 8,000,000	3/19/2024	9/13/2024	"Support Unit Overhead" are revenue-based funds from a 3rd party entity within UF (University Athletic Association)
	(MP06867) Baby Gator Addition	Renovate the existing space at the Baby Gator and Add 5,300 GSF.		\$ 4,830,491	Auxiliary Total:	\$ 4,830,491 \$ 4,830,491	\$ 3,036,585	\$ 1,325,670	\$ 468,236	7/16/2022	9/15/2023	
	(MP04667) Building 0308 - Powell Hall (FLMNH), 0130-EXHIBITION NW	Powell Hall Exhibition Renovation		\$ 3,679,125	C&G Component Unit Total:	\$ 500,000 \$ 3,179,125 \$ 3,679,125	\$ 1,224,246	\$ 2,011,104	\$ 443,775	1/15/2023	2/7/2024	"Component Unit" are monies from the University's component unit. Monies are designated by the component units (outside 3rd parties) as to purpose or department.
	(UT00469) Bldg 1053 - McCarty East Chilled Water Extension	McCarty East Chilled Water Extension		\$ 3,500,000	UF Utility Infrastructure	\$ 3,500,000	\$ 1,882,404	\$ 1,154,365	\$ 463,231	1/10/2023	10/15/2023	

CFSP
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					Total:	\$ 3,500,000						
	(UT00470)	Chilled Water Infrastructure - Phase 2 (Honors Village)	Chilled Water Infrastructure - Phase 2 (Honors Village)	\$ 2,156,464	UF Utility Infrastructure	\$ 2,156,464	\$ 1,601,332	\$ 297,762	\$ 257,371	7/15/2021	9/30/2023	
					Total:	\$ 2,156,464						
	(UT00348)	Water Reclamation Facility Filtration System Replacement	Replacement of the existing filtration system at the Water Reclamation Facility.	\$ 3,500,000	Auxiliary	\$ 3,500,000	\$ 2,110,243	\$ 1,154,365	\$ 235,392	1/1/2023	8/30/2023	
					Total:	\$ 3,500,000						
	(PL00016)	- UF Wayfinding	PL00016 UF Wayfinding is our comprehensive campus infrastructure brand for UF Main Campus in addition to links for our Innovation District and East Campus...it will consist of directional wayfinding signage network associated to buildings/programs.	\$ 3,476,539	Auxiliary	\$ 3,476,539	\$ 120,752	\$ 2,400,000	\$ 955,787	6/30/2023	8/2/2024	
					Total:	\$ 3,476,539						
	(MP06749)	Gator Band Bldg 1482-Phase 2 Band Practice Field Facility	Gator Band Bldg 1482-Phase 2 Band Practice Field Facility	\$ 3,267,913	Component Unit Donor	\$ 34,144 \$ 3,233,769	\$ 31,144	\$ 3,200,000	\$ 36,769	4/3/2023	3/29/2024	"Component Unit" are monies from the University's component unit. Monies are designated by the component units (outside 3rd parties) as to purpose or department.
					Total:	\$ 3,267,913						
	(MP06916)	Bldg 1178- Orthopaedics Institute Several Floors Renovation	Orthopaedics Institute Several Floors Renovation	\$ 2,893,656	HSC Fund	\$ 2,893,656	\$ 61,004	\$ 2,400,000	\$ 432,652	6/15/2023	7/30/2024	"HSC- Incidental Trust Fund" are monies that come from incidental revenues for the Health Science Center.
					Total:	\$ 2,893,656						
	(MP06892)	Bldg 1049 - Baby Gator at Diamond Village Renovation	Baby Gator at Diamond Village	\$ 2,664,740	UF Strategic Fund Non-Research Auxiliary	\$ 160,000 \$ 417,900	\$ 13,350	\$ 147,900	\$ 2,503,490	2/2/2022	11/23/2022	"UF Strategic Fund Non-Research" are monies in this fund are used to support strategic initiatives that are not restricted for research.
					Total:	\$ 577,900						
	(IF21021)	Horticultural Sciences New Addition	Horticultural Sciences New Addition	\$ 2,284,301	C&G	\$ 2,284,301	\$ 1,071,332	\$ 756,886	\$ 456,083	7/15/2022	9/30/2023	
					Total:	\$ 2,284,301						
				TOTALS:		\$ 2,067,571,663	\$ 387,096,457	\$ 285,668,429	\$ 1,284,684,932			

Notes:

- 1) *Education & General (E&G) Operating Projects* is a consolidated line item of all FCO projects, as defined in Board reg 14.001, funded from current year E&G operating funds. No individual project funded in whole or in part shall exceed \$1M, per Board reg 9.007(3)(a)1.
- 2) *Carryforward (CF) - Small Projects* is a consolidated line item of all FCO projects with a cost up to \$2M funded in whole or in part from from CF funds, pursuant to Board Reg. 14.003(2)(b). Includes replacement of facilities less than 10,000 gross sf. This is a single line item in the FCO budget. For a list of individual projects, refer to the Carryforward Spending Plans (CFSP).
- 3) *Carryforward (CF) - Large Projects* includes any FCO project funded in whole or in part from CF funds, where total individual FCO project cost exceeds \$2M, pursuant to Board reg. 14.003(2)(c) and expenditure limits described therein. May also be reflected as one of multiple funding sources under categories State Appropriate Projects and Non-Appropriated Projects.
- 4) *State Appropriated Projects* - this category includes all FCO projects utilizing funds originally appropriated as FCO funds by the State of Florida, notwithstanding criteria in Board regulation 14.001. These funds should never be included in the operating budget. Examples, PECO (including Sum-of-Digits) and CITF. Reference Board reg 14.003(12)(d). For the purpose herein, all projects \$2 million or less can be consolidated into a single line item.