

2023 LEGISLATIVE BUDGET REQUEST | Appendix

This LBR appendix is in response to the 2020 Florida Legislature’s revisions to section 1011.90, Florida Statutes.

There is a misperception that a university faculty member is solely an instructor, which leads to misleading comparisons between faculty and administrator headcounts. Faculty have multiple responsibilities across instruction, research, public service, student support and administration, which is best measured by employee full-time equivalent (FTE) effort and why the headcount trends below may differ from the FTE trends.

Note: The SUS institutions instituted a hiring freeze in early 2020 in response to possible budget restrictions and a 6 percent holdback related to the pandemic that have impacted these trends. Natural faculty departures created open positions that were not able to be filled.

PERCENT OF ALL STATE-FUNDED EMPLOYEE FTE IN INSTRUCTION/RESEARCH

FALL TERMS	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018	57.6	71.3	66.7	61.1	48.8	70.3	48.3	70.8	62.7	62.5	67.2	63.7	65.7
2019	57.5	71.9	65.4	60.7	48.2	69.8	51.7	71.3	63.3	62.3	68.5	62.5	65.9
2020	54.7	69.6	64.6	60.9	46.1	69.8	50.5	71.0	62.6	62.7	67.7	62.0	65.4
2021	54.8	69.8	63.5	62.7	49.7	71.1	49.5	71.7	65.4	63.2	70.4	62.4	66.8
2022	55.6	69.0	63.9	61.8	45.9	71.2	49.9	68.8	66.7	65.9	70.6	61.4	66.5

PERCENT OF ALL STATE-FUNDED EMPLOYEE FTE IN ADMINISTRATION

FALL TERMS	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018	24.6	20.8	20.0	25.0	39.9	14.0	24.0	16.1	16.2	16.9	23.5	19.0	19.0
2019	23.1	20.1	21.8	24.7	37.5	14.7	22.3	16.4	16.1	17.2	22.9	19.9	19.0
2020	24.5	19.0	22.3	25.1	39.1	15.0	23.2	17.0	16.7	18.3	23.6	20.3	19.4
2021	23.9	19.5	23.2	23.6	36.9	14.5	22.8	17.0	16.4	18.5	18.7	20.0	18.5
2022	24.5	20.1	22.5	24.1	37.3	14.5	23.9	23.4	16.6	18.0	19.3	21.0	19.6

Source: Board Office of Data & Analytics analysis of the Fall Employee submission (EDAT table), 2023-08.

Notes: Employee FTE is the portion of full-time effort assigned for the length of the contract. Only includes state-funded employees. The denominators for these percentages includes all state-funded FTE regardless of pay plan designation. Other activity categories (not shown) include: Student Support, Services, and Operational Support.

STATE-FUNDED FACULTY HEADCOUNTS

SPRING TERMS	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2020	762	1,455	826	2,352	92	2,134	131	2,379	4,560	976	3,025	579	19,271
2021	807	1,302	890	2,371	93	2,118	130	2,296	4,498	975	2,753	584	18,817
2022	765	1,255	913	2,465	90	2,145	124	2,282	4,555	1,010	2,795	582	18,981
2023	797	1,301	868	2,352	88	2,200	123	2,928	4,677	1,026	2,899	556	19,815

STATE-FUNDED ADMINISTRATOR HEADCOUNTS

SPRING TERMS	FAMU	FAU	FGCU	FIU	FPU	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2020	131	361	169	573	34	496	34	533	683	169	589	174	3,946
2021	133	356	174	586	28	516	39	526	704	174	586	130	3,952
2022	137	368	188	586	26	527	37	537	740	175	589	136	4,046
2023	145	394	180	607	25	560	39	586	778	181	695	142	4,332

Source: Board Office of Data & Analytics analysis of Spring Employee submission (EDAT table), extracted 2023-08.

Notes: Only includes state-funded employees. Pursuant to Board Regulation 9.006, Faculty includes all staff with a Faculty Pay Plan, or an OPS Adjunct Faculty, designation as defined by the institutions. An administrator is defined as an employee who has managerial responsibilities for the operations of departments, teams, units, projects, or programs. Administrators do not have a faculty pay plan designation as determined by each institution. Only three years of headcount data is available because the Board office recently developed a new employee classification system to better standardize the classification of institutional jobs. Five-year trends for headcounts will be available in the future.