

State University System 2023-2024 Linking Industry to Nursing Education (LINE) Fund Proposal Form

University:	University of South Florida
Healthcare Partner:	AdventHealth
Date Proposal Approved by University Board of Trustees:	12/5/2023
Amount Requested:	\$100,000
University Contact (name, title, phone, & email):	Usha Menon, PhD, RN, FAAN, FSBM Dean and Senior Associate Vice President, 813-974-9091, <u>Umenon@usf.edu</u>
Please check the boxes below as appropriate:	All boxes must be checked in order to be eligible to participate.
Healthcare partner making contribution is located in and licensed to operate in Florida?	⊠ Yes
Healthcare partner making contribution is a healthcare provider as defined in Section 768.38(2), Florida Statutes?	⊠ Yes
Nursing programs met or exceeded a first-time NCLEX passage rate of 70% for the prior year based on the 2023 Accountability Plan?	⊠ Yes
The funds will be used for an eligible purpose per section 1009.8962, Florida Statutes?	X Yes

Background

The LINE Fund is intended to incentivize collaboration between nursing education programs and healthcare partners and to meet local, regional, and state workforce demand by recruiting faculty and clinical preceptors, increasing the capacity of high-quality nursing education programs, and increasing the number of nursing education program graduates who are prepared to enter the workforce. Subject to available funds, for every dollar contributed to an institution by a healthcare partner, the fund shall provide a dollar-for-dollar match to the participating institution for approved proposals.

Funds may be used for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state. Funds may not be used for the construction of new buildings. To participate, an institution must submit a timely and complete proposal to the Board of Governors for consideration. For more details, see Board of Governors Regulation 8.008 - Nursing Education.

Proposals must be submitted with a total of no more than three pages of narrative for the following sections. Proposals with more than three pages of narrative will be rejected.

Proposal Details

I. Use of Funds – Describe in detail and with specificity how the institution plans to use the funds, including how the funds will be utilized to increase student enrollment and program completion.

The USF College of Nursing offers two pathways to become a BSN prepared nurse: the Upper Division pathway where students are admitted at the end of their sophomore year, and the Accelerated Pathway for students that already possess a bachelor's degree. In the Spring 2022 semester the pathways enrolled a combined 747 students, 62% of whom receive financial aid.

Scholarship support is vital to the short and long-term success of our students. Additionally, as enrollment in the undergraduate program grows, it is critical that dedicated faculty are available to tutor students and provide additional academic support to ensure their success. AdventHealth has offered scholarship support plus salary support for two faculty/staff who function as a Student Success Educator and a Simulation Educator, if matched by LINE funds. Scholarship funds would support upper level students (final two semesters) in either the Upper Division or Accelerated Pathway in Tampa who remain in good academic standing.

Florida continues to face a critical nurse shortage in the coming years. Fostering relationships early between our students and area healthcare partners such as AdventHealth will help develop strong bonds between the USF students benefiting from the scholarship dollars and AdventHealth with the goal of retaining these students as professional registered nurses in our area. We have already implemented such scholarship cohorts and this LINE initiative with AdventHealth will leverage those successes.

Scholarship supporters also receive thank you letters from students that will be shared with the Board of Governors (if needed) and AdventHealth, which will offer a glimpse of the diverse backgrounds of these students and can be shared with investors and advocates in and out of the legislature and AdventHealth. Scholarships truly are transformational gifts for each students receiving them.

The funds will be used to:

- Reduce financial need by providing 10 students with \$5000 in each of their final two semesters
- Support for one year, the salary of a dedicated Student Success Educator.
- Support for one year, the salary of a dedicated Simulation Educator.

Program Cost:

Total cost of the initiative = \$200,000 LINE contribution (dollar for dollar match) = \$100,000 Healthcare partner contribution = \$100,000

II. Onboarding & Retention of Graduates - Describe in detail and with specificity how the health care partner will onboard and retain graduates.

The USF College of Nursing maintains a clinical education affiliation agreement with AdventHealth. This clinical affiliation will allow the AdventHealth Scholars to be placed as much as possible in AdventHealth facilities for clinicals encouraging their ultimate retention at AdventHealth.

With the combined LINE and AdventHealth funds, the college will name the two educators as the AdventHealth Student Success Educator, the AdventHealth Simulation Educator, and create a cohort of AdventHealth Scholars who received scholarships from these funds. As part of a cohort program AdventHealth will host scholarship recipients at special events, meet with students around focused topics, and offer special tours of AdventHealth facilities. These types of interactions help foster a collegial, mutually beneficial relationship for students with one another and with AdventHealth.

III. Program Expansion - Describe in detail and with specificity how the funds will expand the institution's nursing education programs to meet local, regional, or state workforce demands. If applicable, include advanced education nursing programs and how the funds will increase the number of faculty and clinical preceptors and planned efforts to utilize the clinical placement process established in Section 14.36, FloridaStatutes.

This year's historic investment in nursing education from Governor Ron DeSantis and the Florida Legislature will allow the USF College of Nursing to graduate over 650 additional undergraduate nurses by May 2027. The investment supports the infrastructure and staffing needed to educate these students, including the use of PIPELINE funds. However, PIPELINE funds do not fund student scholarship. Thus, this LINE initiative allows the college of nursing to support students and retain them to successful completion. Similarly, student success programs remove barriers to education such as employment to fund nursing school so students can focus on successfully completing the nursing program.

The partnership between AdventHealth and USF College of Nursing provides the opportunity for students with unmet financial need to achieve their goal of becoming a nurse.