

## 2022-23 LINE Expenditure Report

as required by section 1009.8962(9)(b), Florida Statutes

Use of Funds	FAU	FGCU	FIU	FSU	UCF	UNF	USF	UWF	SYSTEM
Student Scholarships	\$ 140,000	\$ -	\$ 817,325	\$ 118,750	\$ -	\$ -	\$ 72,894	\$ 144,600	\$ 1,293,569
Faculty Recruitment	\$ -	\$ -	\$ 723	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 723
Faculty Salaries	\$ -	\$ 222,470	\$ 323,175	\$ 460,894	\$ 71,920	\$ -	\$ -	\$ -	\$ 1,078,459
Staff Salaries	\$ -	\$ -	\$ -	\$ 636	\$ 70,420	\$ -	\$ 82,000	\$ -	\$ 153,056
Simulation Equipment/Resources	\$ -	\$ 298,959	\$ -	\$ 322,719	\$ -	\$ 8,730	\$ 863,239	\$ -	\$ 1,493,647
Clinical Preceptors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Licensure Exam Preparation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ 25,000	\$ -	\$ 31,847	\$ 1,500	\$ -	\$ -	\$ 11,199	\$ 69,546
Carry Forward	\$ 2,167,309	\$ 604,190	\$ 4,156,597	\$ 703,772	\$ -	\$ 10,097	\$ 25,598	\$ 243,435	\$ 7,910,999
<b>Total:</b>	<b>\$ 2,307,309</b>	<b>\$ 1,150,619</b>	<b>\$ 5,297,820</b>	<b>\$ 1,638,619</b>	<b>\$ 143,840</b>	<b>\$ 18,827</b>	<b>\$ 1,043,732</b>	<b>\$ 399,234</b>	<b>\$ 12,000,000</b>
<b>Additional nursing students enrolled</b>	0	24	57	51	0	0	0	11	143
<b>Students who received scholarships</b>	7	0	47	12	0	0	25	64	155
<b>Average scholarship award</b>	\$ 20,000	\$ -	\$ 17,390	\$ 9,896	\$ -	\$ -	\$ 2,916	\$ 2,259	\$ 8,346

Notes:

- 1) LINE funds include both healthcare partner contributions and a one-to-one state match.
- 2) Institutions reported to the Board office that carry-forward funds will be used primarily for student scholarships, faculty salaries and recruitment, and additional simulation equipment.

**2022-23 LINE Expenditure Supplemental Report (Expenditures through 12/31/2023)**

<b>Use of Funds</b>	<b>FAU</b>	<b>FGCU</b>	<b>FIU</b>	<b>FSU</b>	<b>UCF</b>	<b>UNF</b>	<b>USF</b>	<b>UWF</b>	<b>SYSTEM</b>
Student Scholarships	\$ 397,655	\$ 158,728	\$ 1,003,287	\$ 128,500	\$ -	\$ -	\$ 91,794	\$ 157,700	\$ 1,937,664
Faculty Recruitment	\$ -	\$ -	\$ 723	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 723
Faculty Salaries	\$ 94,534	\$ 232,266	\$ 384,975	\$ 460,894	\$ 71,920	\$ -	\$ -	\$ -	\$ 1,244,589
Staff Salaries	\$ -	\$ -	\$ -	\$ 636	\$ 70,420	\$ -	\$ 82,000	\$ -	\$ 153,056
Simulation Equipment/Resources	\$ -	\$ 337,865	\$ -	\$ 322,719	\$ -	\$ 8,827	\$ 863,239	\$ -	\$ 1,532,650
Clinical Preceptors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Licensure Exam Preparation	\$ -	\$ 3,582	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,582
Other	\$ 3,168	\$ 25,000	\$ -	\$ 31,847	\$ 1,500	\$ -	\$ -	\$ 13,509	\$ 75,024
Carry Forward	\$ 1,811,953	\$ 393,178	\$ 3,908,835	\$ 694,022	\$ -	\$ 10,000	\$ 6,698	\$ 228,025	\$ 7,052,712
<b>Total:</b>	<b>\$ 2,307,309</b>	<b>\$ 1,150,619</b>	<b>\$ 5,297,820</b>	<b>\$ 1,638,619</b>	<b>\$ 143,840</b>	<b>\$ 18,827</b>	<b>\$ 1,043,732</b>	<b>\$ 399,234</b>	<b>\$ 12,000,000</b>